

**DATE:** February 4, 2019

**TO:** Interagency Consultation Partners and Public

**FR:** Ty Phimmasone, Staff

**RE:** **Availability of Draft 2019 FTIP Amendment 3 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 3** (Type No. 3- Exempt Projects) to the federally-approved 2019 Federal Transportation Improvement Program (2019 FTIP).

The **Draft Formal Amendment 3** is available for public review and comments. The public review and comment period begin on February 4, 2019 and will end on February 15, 2019. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 3** to the 2019 FTIP by resolution on February 21, 2019.

A new conformity determination and new regional emissions analysis are NOT required for **Draft Formal Amendment 3** to the 2019 FTIP, as this project is Exempt from regional air quality conformity analysis. In addition, the project and/or project phases contained in **Draft Formal Amendment 3** to the 2019 FTIP do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

The **Draft Formal Amendment 3** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at [ty.phimmasone@mcagov.org](mailto:ty.phimmasone@mcagov.org) or 209-723-3153 ext. 123.

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**FR:** Ty Phimmasone, Staff

**RE:** **Availability of Draft 2019 FTIP Amendment 3 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 3** (Type No. 3-Exempt Projects) to the federally-approved 2019 Federal Transportation Improvement Program (2019 FTIP).

The **2019 FTIP Formal Amendment 3** adds, removes, and adjusts the cost and scope of federally-funded and regionally-significant projects within the four-year element of the 2019 as indicated in Attachments 1 and 2.

Documentation associated with this amendment is attached as indicated below.

- Project List: Attachment 1 includes a summary of programming changes that result from **Draft Formal Amendment 3** to the 2019 FTIP. The attachment also includes the CTIPS printout for the project change to the 2019 FTIP via **Draft Formal Amendment 3**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- Updated Financial Plan: Attachment 2 included the updated Financial Plan from the **Draft Formal Amendment 3** that includes the project list as provided in Attachment 1.
- Conformity Requirements: A new conformity determination and new regional emissions analysis is NOT required for **Draft Formal Amendment 3** to the 2019 FTIP, as these projects are Exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Draft Formal Amendment 3** to the 2019 FTIP do not interfere with the timely implementation of any approved TCMs.
- Public Involvement: A public review and comment period of 7-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on February 4, 2019 and will end on February 15, 2019. The documents for **Draft Formal Amendment 3** are posted on the Merced County Association of Governments website ([www.mcagov.org](http://www.mcagov.org)) for public access and viewing. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 3** to the 2019 FTIP by resolution on February 21, 2019. Attachment 3 is the Board Adoption Resolution.

The **2019 FTIP Formal Amendment 3** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone at [ty.phimmasone@mcagov.org](mailto:ty.phimmasone@mcagov.org) or 209-723-3153 ext. 123.

**ATTACHMENT 1**

**PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## MCAG 2019 FTIP Formal Amendment 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
NEW	205-0000-0280	Atwater Pedestrian Facilities Nearby Mitchell Schools	Program PE & CON for new CMAQ project in FFY 18/19.	PE	CMAQ	0	39,927	18/19	CMAQ	\$39,927	100%	Total cost = \$545,300 (CMAQ = \$482,754; City match = \$62,546).
					Local	0	5,173		Local	\$5,173		
				CON	CMAQ	0	442,827		CMAQ	\$442,827		
					Local	0	57,373		Local	\$57,373		
NEW	205-0000-0281	Dos Palos Pedestrian Improvements Along South Side of Valeria Street Nearby Schools	Program PE & CON for new CMAQ project in FFY 18/19.	PE	CMAQ	0	21,247	18/19	CMAQ	\$21,247	100%	Total cost = \$348,818 (CMAQ = \$308,809; City match = \$40,009).
					Local	0	2,753		Local	\$2,753		
				CON	CMAQ	0	287,562		CMAQ	\$287,562		
					Local	0	37,256		Local	\$37,256		
NEW	205-0000-0282	Gustine Phase 1 Meredith Ave Multiuse Path btwn Linden Ave & West Ave	Program PE & CON for new CMAQ project in FFY 18/19.	PE	CMAQ	0	78,208	18/19	CMAQ	\$78,208	100%	Total cost = \$596,302 (CMAQ = \$527,906; City match = \$68,396).
					Local	0	10,133		Local	\$10,133		
				CON	CMAQ	0	449,698		CMAQ	\$449,698		
					Local	0	58,263		Local	\$58,263		
NEW	205-0000-0283	Gustine Phase 2 Meredith Ave Multiuse Path btwn West Ave & Grove Ave	Program PE in FFY 18/19 & CON in FFY 21/22 for new CMAQ project.	PE	CMAQ	0	76,086	18/19	CMAQ	\$76,086	100%	Total cost = \$744,845 (CMAQ = \$659,411; City match = \$85,434).
					Local	0	9,858		Local	\$9,858		
				CON	CMAQ	0	583,325	21/22	CMAQ	\$583,325		
					Local	0	75,576		Local	\$75,576		
NEW	205-0000-0284	Livingston Phase 1 Paving of Six Dirt Alleys	Program PE in FFY 18/19 & CON in FFY 19/20 for new CMAQ project.	PE	CMAQ	0	64,273	18/19	CMAQ	\$64,273	100%	Total cost = \$490,050 (CMAQ = \$433,841; City match = \$56,209).
					Local	0	8,327		Local	\$8,327		
				CON	CMAQ	0	369,568	19/20	CMAQ	\$369,568		
					Local	0	47,882		Local	\$47,882		
NEW	205-0000-0285	Livingston Phase 2 Paving of Two Dirt Alleys	Program PE in FFY 18/19 & CON in FFY 21/22 for new CMAQ project.	PE	CMAQ	0	57,182	18/19	CMAQ	\$57,182	100%	Total cost = \$361,708 (CMAQ = \$320,220; City match = \$41,488).
					Local	0	7,409		Local	\$7,409		
				CON	CMAQ	0	263,038	21/22	CMAQ	\$263,038		
					Local	0	34,079		Local	\$34,079		
NEW	205-0000-0286	Merced Sidewalks Along R Street, S Street, T Street & Stuart Drive	Program PE in FFY 18/19 & CON in FFY 21/22 for new CMAQ project.	PE	CMAQ	0	61,336	18/19	CMAQ	\$61,336	100%	Total cost = \$845,244 (CMAQ = \$748,294; City match = \$96,950).
					Local	0	7,947		Local	\$7,947		
				CON	CMAQ	0	686,958	21/22	CMAQ	\$686,958		
					Local	0	89,003		Local	\$89,003		
NEW	205-0000-0287	Merced Sidewalks Along Olive Ave, Parsons Ave & Alexander Ave	Program PE in FFY 18/19 & CON in FFY 21/22 for new CMAQ project.	PE	CMAQ	0	70,087	18/19	CMAQ	\$70,087	100%	Total cost = \$534,378 (CMAQ = \$473,085; City match = \$61,293).
					Local	0	9,080		Local	\$9,080		
				CON	CMAQ	0	402,998	21/22	CMAQ	\$402,998		
					Local	0	52,213		Local	\$52,213		
NEW	205-0000-0288	Merced Sidewalks Along 7th Street, 8th Street & Linda Lane	Program PE for new CMAQ project in FFY 18/19.	PE	CMAQ	0	36,679	18/19	CMAQ	\$36,679	100%	Total cost = \$497,177 (CMAQ = \$440,151; City match = \$57,026).
					Local	0	4,752		Local	\$4,752		
NEW	205-0000-0289	Planada Pedestrian & Bicyclist Safety Improvements at Railroad Crossing	Program CON in FFY 20/21 to supplement construction cost.	CON	CMAQ	0	265,590	20/21	CMAQ	\$265,590	100%	The construction of the HSIP project is estimated at \$2,875,000. Merced County estimates a funding shortfall. This CMAQ will supplement the construction cost.
					Local	0	34,410		Local	\$34,410		

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0265	Livingston Purchase of Replacement CNG Street Sweeper	Due to Buy America Partial Waiver inactivity, push out CON funding for procurement to FFY 21/22.	CON	CMAQ	280,000	0	18/19	CMAQ	(\$280,000)	0%	
					Local	70,000	0		Local	(\$70,000)		
					CMAQ	0	280,000	21/22	CMAQ	\$280,000		
					Local	0	70,000		Local	\$70,000		
Existing	205-0000-0228	Merced Right-Turn Channelization on S/B SR-59 Approaching 16th Street	Push out CON funding to FFY 21/22.	CON	CMAQ	190,339	0	18/19	CMAQ	(\$190,339)	0%	Total cost = \$250,000 (CMAQ = \$221,325; City match = \$28,675).
					Local	24,661	0		Local	(\$24,661)		
					CMAQ	0	190,339	20/21	CMAQ	\$190,339		
					Local	0	24,661		Local	\$24,661		
Existing	205-0000-0231	Merced SR-59 & 16th Street Intersection Signalization	Push out CON funding to FFY 21/22.	CON	CMAQ	397,057	0	18/19	CMAQ	(\$397,057)	0%	Total cost = \$524,745 (CMAQ = \$464,556; City match = \$60,189).
					Local	51,443	0		Local	(\$51,443)		
					CMAQ	0	397,057	20/21	CMAQ	\$397,057		
					Local	0	51,443		Local	\$51,443		
Existing	205-0000-0266	Merced Purchase of Two Replacement CNG Street Sweepers	Due to Buy America Partial Waiver inactivity, push out CON funding for procurement to FFY 21/22.	CON	CMAQ	605,545	0	18/19	CMAQ	(\$605,545)	0%	
					Local	78,455	0		Local	(\$78,455)		
					CMAQ	0	605,545	21/22	CMAQ	\$605,545		
					Local	0	78,455		Local	\$78,455		
Existing	205-0000-0223	TJPAMC: Public Outreach & Marketing	Advance FFY 19/20 amount to FFY 18/19.	CON	CMAQ	75,000	175,000	18/19	CMAQ	\$100,000	0%	
					CMAQ	100,000	0	19/20	CMAQ	(\$100,000)		
Existing	205-0000-0130	YARTS: Public Outreach & Marketing	Advance FFY's 19/20 & 20/21 amounts to FFY 18/19. Deprogram amount in FFY 21/22.	CON	CMAQ	85,000	255,000	18/19	CMAQ	\$170,000	-25%	Original Grouped Listing Total = \$340,000; Net Change \$ = -\$85,000; Net Change % = ( -85,000 / 340,000 ) = -25%.
					CMAQ	85,000	0	19/20	CMAQ	(\$85,000)		
					CMAQ	85,000	0	20/21	CMAQ	(\$85,000)		
					CMAQ	85,000	0	21/22	CMAQ	(\$85,000)		
Existing	205-0000-0238	Gustine Roundabout at 5th Street & 4th Ave	Program CON for existing CMAQ project in FFY 20/21.	CON	CMAQ	0	487,888	20/21	CMAQ	\$487,888	100%	Total cost = \$626,100 (CMAQ = \$554,285; City match = \$71,815).
					Local	0	63,212		Local	\$63,212		
Existing	205-0000-0262	Merced Pedestrian Improvements Nearby John Muir School	Program CON for existing CMAQ project in FFY 20/21.	CON	CMAQ	0	639,449	20/21	CMAQ	\$639,449	100%	Total cost = \$799,000 (CMAQ = \$707,355; City match = \$91,645).
					Local	0	82,847		Local	\$82,847		
Existing	205-0000-0263	Merced Sidewalk & Bike Lane Along Motel Drive	Program CON for existing CMAQ project in FFY 21/22.	CON	CMAQ	0	508,347	21/22	CMAQ	\$508,347	100%	Total cost = \$635,187 (CMAQ = \$562,330; City match = \$72,857).
					Local	0	65,862		Local	\$65,862		
Existing	205-0000-0264	In Franklin. Pedestrian Improvements Along Beachwood Drive	Program CON for existing CMAQ project in FFY 20/21.	CON	CMAQ	0	1,215,544	20/21	CMAQ	\$1,215,544	100%	Total cost = \$1,716,289 (CMAQ = \$1,519,430; County match = \$196,859).
					Local	0	157,487		Local	\$157,487		

Sum of Net Increases/Decreases by Fiscal Year	18/19	19/20	20/21	21/22
CMAQ	\$482,171	\$184,568	\$3,110,867	\$3,245,211
Local	(\$6,235)	\$47,882	\$414,060	\$465,188
<b>Total</b>	<b>\$475,936</b>	<b>\$232,450</b>	<b>\$3,524,927</b>	<b>\$3,710,399</b>

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Totals	\$7,943,712
	\$7,022,817
	\$920,895
	\$7,943,712

## 2018 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	18/19	19/20	20/21	21/22	Future	PE	RW	CON
<b>Congestion Mitigation Fund Total</b>	<b>CMAQ</b>	\$15,417	\$1,432	\$3,517	\$3,422	\$3,531	\$3,515		\$1,611	\$155	\$13,651
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$2,663	\$507	\$539	\$539	\$539	\$539				\$2,663
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$15,601	\$2,889	\$3,178	\$3,178	\$3,178	\$3,178				\$15,601
Intercity Bus - 5311-F Fund Total	FTA Funds	\$1,188	\$300	\$222	\$222	\$222	\$222				\$1,188
Earmark Repurposing Fund Total	Federal Disc.	\$798	\$120	\$678					\$120	\$80	\$598
National Hwy System Fund Total	IIP	\$2,870	\$2,870						\$2,850	\$20	
STIP Advance Construction Fund Total	IIP	\$38,950	\$5,000				\$33,950		\$4,700	\$300	\$33,950
<b>Agency Fund Total</b>	<b>Local Funds</b>	<b>\$7,938</b>	<b>\$1,300</b>	<b>\$1,663</b>	<b>\$1,663</b>	<b>\$1,656</b>	<b>\$1,656</b>				<b>\$7,938</b>
<b>City Funds Fund Total</b>	<b>Local Funds</b>	<b>\$1,488</b>	<b>\$106</b>	<b>\$368</b>	<b>\$312</b>	<b>\$222</b>	<b>\$480</b>		<b>\$148</b>	<b>\$20</b>	<b>\$1,320</b>
<b>County Funds Fund Total</b>	<b>Local Funds</b>	<b>\$1,937</b>	<b>\$434</b>	<b>\$306</b>	<b>\$767</b>	<b>\$407</b>	<b>\$23</b>		<b>\$94</b>	<b>\$10</b>	<b>\$1,833</b>
<b>Fare Revenues Fund Total</b>	<b>Local Funds</b>	<b>\$8,111</b>	<b>\$1,951</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>				<b>\$8,111</b>
<b>Private Funds Fund Total</b>	<b>Local Funds</b>	<b>\$1,880</b>	<b>\$360</b>	<b>\$380</b>	<b>\$380</b>	<b>\$380</b>	<b>\$380</b>				<b>\$1,880</b>
Highway Bridge Program Fund Total	Local HBRR	\$11,731	\$4,984	\$340	\$4,730		\$577	\$1,100	\$356	\$100	\$11,275
Active Transportation Program (ATP) Fund Total	Other Fed	\$4,175	\$600	\$915	\$1,265	\$1,395			\$700	\$100	\$3,375
Federal Lands Access Program (FLAP) Fund Total	Other Fed	\$2,157	\$55	\$2,047	\$55						\$2,157
Federal Lands Transportation Program (FLTP) Fund Tot	Other Fed	\$75	\$0	\$75							\$75
Highway Safety Improvement Program Fund Total	Other Fed	\$2,691	\$429	\$154	\$417	\$1,552	\$139				\$2,691
STA Transit Assist Fund Total	Other State	\$10,930	\$2,638	\$2,073	\$2,073	\$2,073	\$2,073				\$10,930
Senate Bill No. 132 Fund Total	Other State	\$100,000	\$100,000								\$100,000
Transit Fund Total	Other State	\$33,327	\$6,027	\$6,825	\$6,825	\$6,825	\$6,825				\$33,327
National Hwy System Fund Total	RIP	\$5,500	\$0				\$5,500				\$5,500
STIP Advance Construction Fund Total	RIP	\$495	\$0			\$495					\$495
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservat	\$17,497	\$1,801	\$1,492	\$9,598	\$4,606					\$17,497
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reducti	\$26,255	\$4,169	\$1,130	\$8,717	\$6,487	\$5,752				\$26,255
SHOPP Advance Construction (AC) Fund Total	SHOPP - Emergency Resp	\$2,100	\$0	\$2,100							\$2,100
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$4,857	\$2,104		\$2,753						\$4,857
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$4,529	\$0	\$495	\$914		\$3,120				\$4,529
State Cash Fund Total	SHOPP - Mobility	\$0	\$0								
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadside Preser	\$25,964	\$0	\$3,129	\$2,985		\$19,850				\$25,964
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preser	\$91,509	\$13,894	\$74,836	\$2,779						\$91,509
Trade Corridors Enhancement Account Fund Total	State SB1 TCEP	\$29,050	\$0	\$29,050							\$29,050
<b>Total Programmed for all Funds:</b>		<b>\$471,683</b>	<b>\$153,970</b>	<b>\$137,052</b>	<b>\$55,134</b>	<b>\$35,108</b>	<b>\$89,319</b>	<b>\$1,100</b>	<b>\$10,579</b>	<b>\$785</b>	<b>\$460,319</b>

MCAQ CMAQ PROGRAMMING DIAGRAM

2019 FTIP

Jan. 2019

Agency	Project	18/19	19/20	20/21	21/22
<b>EXISTING CMAQ PROJECTS &amp; CHANGES</b>					
TJPA	Public Outreach & Marketing for "The Bus"	175,000		100,000	100,000
MCAQ	Transp. Demand Management / Alternative Modes: Rideshare Program	150,000		150,000	
	Vanpool Program	85,000	85,000	85,000	85,000
YARTS	Public Outreach and Marketing	255,000			
Atwater	Pedestrian Improvements Phase 2	561,723			
Dos Palos	None				
Gustine	SR-140/33 Roundabout (Construction)		2,036,190		
	Roundabout @ 5th Street & 4th Avenue			487,889	
	Schmidt Park Multiuse Path Phase 2	342,500			
Livingston	Purchase One (1) Replacement CNG Street Sweeper	0			280,000
Los Banos	Sidewalk Infill at Various Locations	262,336			
Merced	Right-Turn Channelization on SB SR-59 Approaching 16th St	0		190,340	
	Traffic Signal @ SR 59 & 16th Street	0		397,057	
	Purchase Two (2) CNG Street Sweepers	0			605,545
	Pedestrian Improvements Near John Muir Elementary School			639,449	
	Sidewalk & Bike Lane on Motel Drive				508,347
Merced County	Pave Washington Blvd		931,335		
	Pedestrian Infill of Beachwood Drive			1,215,544	

<b>NEW CMAQ PROJECT PROGRAMMING</b>					
Atwater	Pedestrian facilities nearby schools (PE & CON)	482,754			
Dos Palos	Sidewalk on south side of Valeria Street (PE & CON)	308,809			
Gustine	Meredith Ave Phase 1 Multiuse Path Improvements (PE & CON)	527,906			
	Meredith Ave Phase 2 Multiuse Path Improvements	76,086			583,325
Livingston	Alley Paving Phase 1	64,273	369,568		
	Alley Paving Phase 2	57,182			263,038
Los Banos	None				
Merced	Sidewalk along 7th Street, 8th Street and Linda Lane	36,679			
	Sidewalk along South "R" Street, South "S" Street, South "T" Street and Stuart Drive	61,336			686,958
	Sidewalk along Olive Ave, Parsons Ave and Alexander Ave	70,087			402,998
Merced County	Pedestrian & bicyclist safety improvements at railroad crossing			265,590	
					403,472

2019 FTIP: CURRENT PROGRAMMING	18/19			19/20			20/21			21/22		
	Local	State	Federal	Local	State	Federal	Local	State	Federal	Local	State	Federal
<b>Highways: State Transportation Improvement Program (STIP)</b>												
Livingston Widening Northbound (EA 00121; CTIPS 105-0000-0134)											5,500,000	
Livingston Widening Southbound (EA 00122; CTIPS 105-0000-0135)											33,950,000	
Planning, Programming, and Monitoring (PPM)								495,000				
								495,000			39,450,000	
<b>Trade Corridor Enhancement Program (TCEP)</b>												
Livingston Widening Northbound (EA 00121; CTIPS 105-0000-0134)		29,050,000										
		29,050,000										
<b>Highways: State Highway Operations &amp; Protection Program (SHOPP)</b>												
SHOPP Bridge Preservation Program			1,492,000			9,598,000			4,606,000			
SHOPP Collision Reduction Program			1,130,000			8,717,000			6,487,000			5,752,000
SHOPP Emergency Response Program			2,100,000									
SHOPP Mandates Program						2,753,000						
SHOPP Mobility Program			495,000			914,000						3,120,000
SHOPP Roadside Preservation Program			3,129,000			2,985,000						19,850,000
SHOPP Roadway Preservation Program			74,836,000			2,779,000						
			83,182,000			27,746,000			11,093,000			28,722,000
<b>Local Projects: Safety: State-Managed Programs (HBP &amp; HSIP)</b>												
Grouped Projects for Highway Bridge Program (HBP)	36,000		340,000	600,000		4,730,000					23,000	477,000
Highway Bridge Program (HBP): Atroya Ave Bndge Over West Delta Canal												100,000
Grouped Projects for Highway Safety Improvement Program (HSIP)			154,000	46,000		417,000	216,000		1,552,000	15,000		139,000
	36,000		494,000	646,000		5,147,000	216,000		1,552,000	38,000		716,000
<b>Local &amp; Mass Transportation Projects: Federal Lands Access Program (FLAP) &amp; Federal Lands Transportation Program (FLTTP)</b>												
MER CR337(1) Rehabilitate 1.7 miles of Wolfson Road from SR-165 to Wildlife Refuge	183,000		2,067,000									
YARTS: 3-Year Free Transit Service to Yosemite National Park on Free Gate Days	7,000		55,000	7,000		55,000						
	190,000		2,122,000	7,000		55,000						
<b>Local Projects: Congestion Mitigation &amp; Air Quality (CMAQ)</b>												
CMAQ: TJPAMC Public Outreach & Marketing			175,000						100,000			100,000
CMAQ: YARTS Public Outreach & Marketing			255,000									
CMAQ: Transportation Demand Management / Alternative Modes Program			150,000						150,000			
CMAQ: Vapocel Program			85,000			85,000			85,000			85,000
CMAQ: Atwater Pedestrian Improvements Phase 2	73,000		552,000									
CMAQ: Atwater Improvements Nearby Schools	63,000		453,000									
CMAQ: Dos Palos Sidewalks on South Side of Valeria Street	40,000		309,000									
CMAQ: Gustine SR-140/33 Roundabout				264,000		2,036,000						
CMAQ: Gustine Local Roundabout @ 5th Street & 4th Ave							63,000		488,000			
CMAQ: Gustine Schmidt Park Multiuse Path Phase 2	44,000		343,000									
CMAQ: Gustine Phase 2 Meredith Ave Multiuse Path	68,000		528,000									
CMAQ: Gustine Phase 1 Meredith Ave Multiuse Path	10,000		76,000							76,000		583,000
CMAQ: Livingston Purchase One (1) Replacement CNG Street Sweeper										70,000		280,000
CMAQ: Livingston Phase 1 Paving Six Dirt Alleys	8,000		64,000	48,000		370,000						
CMAQ: Livingston Phase 2 Paving Two Dirt Alleys	7,000		57,000									
CMAQ: Los Banos Sidewalk Infill at Various Locations	34,000		262,000								34,000	263,000
CMAQ: In Merced: Right-Turn Channelization on Southbound SR-99 Approaching 16th Street								25,000		190,000		
CMAQ: In Merced: Traffic Signal at SR-99 & 16th Street								52,000		397,000		
CMAQ: In Merced: Purchase Two (2) Replacement CNG Street Sweepers										78,000		606,000
CMAQ: In Merced: Pedestrian Improvements Near John Muir Elementary School								83,000		639,000		
CMAQ: In Merced: Motel Drive Sidewalk & Bike Lane										66,000		508,000
CMAQ: Merced Sidewalks Along R Street, S Street, T Street and Stuart Drive	8,000		61,000							89,000		687,000
CMAQ: Merced Sidewalks Along Olive Ave, Parsons Ave and Alexander Ave	9,000		70,000							52,000		403,000
CMAQ: Merced Sidewalks Along 7th Street, 8th Street and Linda Lane	5,000		37,000									
CMAQ: Merced County Paving Washington Blvd				121,000		931,000						
CMAQ: In Franklin: Beachwood Pedestrian Improvements Along Beachwood Drive									157,000		1,218,000	
CMAQ: In Planada: Pedestrian & Bicyclist Safety Improvements at Railroad Crossing									34,000		266,000	
	369,000		3,517,000	433,000		3,422,000	414,000		3,531,000	465,000		3,515,000
<b>Mass Transportation: Transit Joint Powers Authority (TJPA) for Merced County ("The Bus") &amp; Yosemite Area Regional Transportation System (YARTS)</b>												
TJPAMC: Operations & Maintenance	1,430,000	8,300,000	3,717,000	1,430,000	8,300,000	3,717,000	1,430,000	8,300,000	3,717,000	1,430,000	8,300,000	3,717,000
YARTS: Operations & Maintenance	2,146,000	598,000	222,000	2,146,000	598,000	222,000	2,146,000	598,000	222,000	2,146,000	598,000	222,000
	3,576,000	8,898,000	3,939,000	3,576,000	8,898,000	3,939,000	3,576,000	8,898,000	3,939,000	3,576,000	8,898,000	3,939,000
<b>Non-Motorized Transportation: Active Transportation Program (ATP)</b>												
ATP: Merced County to Construct Lobo Ave Complete Street Upgrade			715,000									
ATP: Delhi Community Pedestrian/Bike Connectivity Project						1,265,000						
ATP: Plainsburg Road Complete Street Upgrade			200,000						1,395,000			
	0		915,000	0		1,265,000	0		1,395,000	0		0
<b>Non-Motorized Transportation: Pedestrian Improvements with 2016 Repurposed Earmark</b>												
Hilmar Community Pedestrian Improvements	88,000		678,000									
	88,000		678,000									
<b>Total LOCAL Programmed Funds</b>	<b>4,259,000</b>		<b>4,662,000</b>				<b>4,206,000</b>		<b>4,079,000</b>			



**CONGESTION MITIGATION AIR QUALITY  
(CMAQ)  
EXISTING PROJECTS/PROGRAMS**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0265</b>	TITLE (DESCRIPTION): <b>Livingston to Purchase Replacement CNG Street Sweeper</b> (City of Livingston to purchase a new CNG Street Sweeper to replace older-diesel equipment. Total project cost = \$350,000 (CMAQ = \$280,000; City match = \$70,000))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-7		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Livingston, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	350,000		
5	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	350,000		
4	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	350,000		
3	Official	09/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	350,000		
2	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	350,000		
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2	350,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Livingston, City of	CON					280,000				280,000
	Total:					280,000				280,000
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Livingston, City of	CON					70,000				70,000
	Total:					70,000				70,000
<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON					350,000				350,000
	Total:					350,000				350,000

**Comments:**

- \*\*\*\*\* Version 6 - 01/14/2019 \*\*\*\*\* Due to Buy America Partial Waiver inactivity, push out CON funding for procurement to FFY 21/22.
- \*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\* Move back to FFY 18/19 due to delay with obtaining FHWA's approval of Buy America Partial Waiver Request.
- \*\*\*\*\* Version 2 - 05/25/2017 \*\*\*\*\* Advance to FFY 17/18.
- \*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\* Program procurement funding (CMAQ = \$280,000; City match = \$70,000) in FFY 18/19.

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0265	TITLE (DESCRIPTION): Livingston to Purchase Replacement CNG Street Sweeper (City of Livingston to purchase a new CNG Street Sweeper to replace older-diesel equipment. Total project cost = \$350,000 (CMAQ = \$280,000; City match = \$70,000))	MPO Aprv: 12/20/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-7		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Livingston, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	350,000		
4	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	350,000		
3	Official	09/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	350,000		
2	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	350,000		
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2	350,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		280,000							280,000
* Funding Agency: Livingston, City of	Total:		280,000							280,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON		70,000							70,000
* Funding Agency: Livingston, City of	Total:		70,000							70,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		350,000							350,000
	Total:		350,000							350,000

Comments:

\*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\*Move back to FFY 18/19 due to delay with obtaining FHWA's approval of Buy America Partial Waiver Request.  
 \*\*\*\*\* Version 2 - 05/25/2017 \*\*\*\*\*Advance to FFY 17/18.  
 \*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*Program procurement funding (CMAQ = \$280,000; City match = \$70,000) in FFY 18/19.

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0228</b>	TITLE (DESCRIPTION): <b>CMAQ: In Merced. Right-Turn Channelization on Southbound SR-59 Approaching 16th Street</b> (Merced's Right-Turn Channelization on Southbound SR-59 Approaching 16th Street includes extending the right-turn lane from North Bear Creek Dr to the intersection.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ14-04		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	215,000		35,000
7	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	215,000		35,000
6	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	215,000		35,000
5	Official	04/20/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	215,000		35,000
4	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	215,000		35,000
3	Official	03/16/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	215,000		35,000
2	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	215,000		35,000
1	Official	02/20/2014	TPHIMMAS	Amendment - New Project	17	215,000		35,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	31,000								31,000
* Fund Type: Congestion Mitigation	RW									
	<b>CON</b>				<b>190,000</b>					190,000
* Funding Agency: Merced County Association of Governments	Total:	31,000			190,000					221,000
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	4,000								4,000
* Fund Type: City Funds	RW									
	<b>CON</b>				<b>25,000</b>					25,000
* Funding Agency: Merced, City of	Total:	4,000			25,000					29,000
<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	35,000								35,000
	RW									
	<b>CON</b>				<b>215,000</b>					215,000
	Total:	35,000			215,000					250,000

**Comments:**

\*\*\*\*\* Version 8 - 01/14/2019 \*\*\*\*\* **Push out CON (CMAQ=\$190,339; Local=\$24,661) to FFY 20/21.**

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 6 - 05/25/2017 \*\*\*\*\* Push out CON to FFY 18/19.

\*\*\*\*\* Version 5 - 03/08/2017 \*\*\*\*\* Push out CON (CMAQ=\$190,339; Local=\$24,661) to FFY 17/18. Total project cost = \$250,000 (CMAQ=\$221,325; Local=\$28,675).

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0228	TITLE (DESCRIPTION): CMAQ: In Merced. Right-Turn Channelization on Southbound SR-59 Approaching 16th Street (Merced's Right-Turn Channelization on Southbound SR-59 Approaching 16th Street includes extending the right-turn lane from North Bear Creek Dr to the intersection. FFY 13/14: PE; FFY 18/19: CON.)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CMAQ14-04		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	215,000		35,000
6	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	215,000		35,000
5	Official	04/20/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	215,000		35,000
4	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	215,000		35,000
3	Official	03/16/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	215,000		35,000
2	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	215,000		35,000
1	Official	02/20/2014	TPHIMMAS	Amendment - New Project	17	215,000		35,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	31,000								31,000
	RW									
* Fund Type: Congestion Mitigation	CON		190,000							190,000
* Funding Agency: Merced County Association of Governments	Total:	31,000	190,000							221,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	4,000								4,000
	RW									
* Fund Type: City Funds	CON		25,000							25,000
* Funding Agency: Merced, City of	Total:	4,000	25,000							29,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	35,000								35,000
	RW									
	CON		215,000							215,000
	Total:	35,000	215,000							250,000

Comments:

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 6 - 05/25/2017 \*\*\*\*\*Push out CON to FFY 18/19.

\*\*\*\*\* Version 5 - 03/08/2017 \*\*\*\*\*Push out CON (CMAQ=\$190,339; Local=\$24,661) to FFY 17/18. Total project cost = \$250,000 (CMAQ=\$221,325; Local=\$28,675).

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0231</b>	TITLE (DESCRIPTION): <b>CMAQ: In Merced. Traffic Signal at SR-59 &amp; 16th Street</b> (Merced will install a new traffic signal at SR-59 & 16th Street, which will alleviate some congestion during peak hours of traffic. FFY 13/14: PE.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ14-07		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	448,000		76,000
5	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	449,000		76,000
4	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	449,000		76,000
3	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	449,000		76,000
2	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	449,000		76,000
1	Official	02/20/2014	TPHIMMAS	Amendment - New Project	17	449,000		76,000

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CMAQ -										
* Fund Source 1 of 2	PE	67,000								67,000
	RW									
* Fund Type: Congestion Mitigation	CON				397,000					397,000
* Funding Agency: Merced County Association of Governments	Total:	67,000			397,000					464,000
* Local Funds -										
* Fund Source 2 of 2	PE	9,000								9,000
	RW									
* Fund Type: City Funds	CON				51,000					51,000
* Funding Agency: Merced, City of	Total:	9,000			51,000					60,000
<b>Project Total:</b>										
	PE	76,000								76,000
	RW									
	CON				448,000					448,000
	Total:	76,000			448,000					524,000

Comments:

\*\*\*\*\* Version 6 - 01/14/2019 \*\*\*\*\* **Push out CON (CMAQ=\$397,057; Local=\$51,443) to FFY 20/21.**

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 4 - 05/25/2017 \*\*\*\*\* Push out CON to FFY 18/19.

\*\*\*\*\* Version 1 - 06/22/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 1 - 05/19/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 1 - 01/29/2014 \*\*\*\*\* City of Merced will install a new traffic signal at SR-59 & 16 Street. PE (CMAQ=\$67,499; Local=\$8,746) in FFY 13/14 & CON (CMAQ=\$397,057; Local=\$51,443) in FFY 17/18. Total project cost = \$524,745 (CMAQ=\$464,556; Local=\$60,189).

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0231	TITLE (DESCRIPTION): CMAQ: In Merced. Traffic Signal at SR-59 & 16th Street (Merced will install a new traffic signal at SR-59 & 16th Street, which will alleviate some congestion during peak hours of traffic. FFY 13/14: PE; FFY 18/19: CON.)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CMAQ14-07		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	449,000		76,000
4	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	449,000		76,000
3	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	449,000		76,000
2	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	449,000		76,000
1	Official	02/20/2014	TPHIMMAS	Amendment - New Project	17	449,000		76,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	67,000								67,000
	RW									
* Fund Type: Congestion Mitigation	CON		397,000							397,000
* Funding Agency: Merced County Association of Governments	Total:	67,000	397,000							464,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	9,000								9,000
	RW									
* Fund Type: City Funds	CON		52,000							52,000
* Funding Agency: Merced, City of	Total:	9,000	52,000							61,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	76,000								76,000
	RW									
	CON		449,000							449,000
	Total:	76,000	449,000							525,000

**Comments:**

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 4 - 05/25/2017 \*\*\*\*\* Push out CON to FFY 18/19.  
 \*\*\*\*\* Version 1 - 06/22/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 05/19/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP.  
 \*\*\*\*\* Version 1 - 01/29/2014 \*\*\*\*\* City of Merced will install a new traffic signal at SR-59 & 16 Street. PE (CMAQ=\$67,499; Local=\$8,746) in FFY 13/14 & CON (CMAQ=\$397,057; Local=\$51,443) in FFY 17/18. Total project cost = \$524,745 (CMAQ=\$464,556; Local=\$60,189).

**PRIOR**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0266</b>	TITLE (DESCRIPTION): <b>Merced to Purchase Two Replacement CNG Street Sweepers</b> (City of Merced to purchase two CNG Street Sweepers to replace two older-diesel equipment. Total project cost = \$684,000 (CMAQ = \$605,545; City match = \$78,455).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-8		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: MONIQUE GAMA

PHONE: (209) 385-8897

EMAIL: gamam@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	684,000		
2	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	684,000		
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2	684,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CMAQ -										
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	<b>CON</b>					606,000				606,000
* Funding Agency: Merced, City of	Total:					606,000				606,000
* Local Funds -										
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	<b>CON</b>					78,000				78,000
* Funding Agency: Merced, City of	Total:					78,000				78,000
<b>Project Total:</b>										
	PE									
	RW									
	<b>CON</b>					684,000				684,000
	Total:					684,000				684,000

**Comments:**

\*\*\*\*\* Version 3 - 01/14/2019 \*\*\*\*\* **Due to Buy America Partial Waiver inactivity, push out CON funding for procurement to FFY 21/22.**

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\* Program procurement funding (CMAQ = \$605,545; City match = \$78,455) in FFY 18/19.

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0266	TITLE (DESCRIPTION): Merced to Purchase Two Replacement CNG Street Sweepers (City of Merced to purchase two CNG Street Sweepers to replace two older-diesel equipment. Total project cost = \$684,000 (CMAQ = \$605,545; City match = \$78,455).)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CMAQ17-8		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: MONIQUE GAMA

PHONE: (209) 385-8897

EMAIL: gamam@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	684,000		
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2	684,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Merced, City of	CON		606,000							606,000
	Total:		606,000							606,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Merced, City of	CON		78,000							78,000
	Total:		78,000							78,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		684,000							684,000
	Total:		684,000							684,000

Comments:

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 03/09/2017 \*\*\*\*\*Program procurement funding (CMAQ = \$605,545; City match = \$78,455) in FFY 18/19.

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0223</b>	TITLE (DESCRIPTION): <b>TJPAMC: Public Outreach &amp; Marketing</b> (TJPAMC: Merced County Transit: Public Outreach & Marketing for "The Bus." The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TJPA02		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: Dariana Lua

PHONE: (209) 723-3100

EMAIL: dlua@mercedthebus.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	375,000		
8	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	375,000		
7	Official	08/16/2018	TPHIMMAS	Adoption -	0	400,000		
6	Official	09/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	367,000		
5	Official	11/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	392,000		
4	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	400,000		
3	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	1,047,000		
2	Official	09/26/2013	TPHIMMAS	Amendment - Other (Explain ==>)	13	847,000		
1	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10	847,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		175,000		100,000	100,000				375,000
* Funding Agency: Merced County Association of Governments	Total:		175,000		100,000	100,000				375,000

**Comments:**

\*\*\*\*\* Version 9 - 01/14/2019 \*\*\*\*\* **Advance FFY 19/20 amount to FFY 18/19. TOLL CREDITS IN USE.**

\*\*\*\*\* Version 2 - 11/29/2018 \*\*\*\*\* Reduce the FFY 18/19 set-aside amount to \$75,000. TOLL CREDITS IN USE.

Project data transferred from 2016 FTIP.

\*\*\*\*\*  
Programming CMAQ funding for TJPAMC to conduct public outreach and marketing for "The Bus." TOLL CREDITS IN USE.

**CURRENT**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0130</b>	TITLE (DESCRIPTION): <b>YARTS: Public Outreach and Marketing</b> (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: YARTS07		
COUNTY: Merced County	ROUTE: VAR		PM:		EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS)  
PROJECT MANAGER: CINDY KELLY

PHONE: (209) 723-3153

EMAIL: cynthia.kelly@yarts.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	340,000		
15	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	425,000		
14	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	340,000		
13	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	464,000		
12	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	510,000		
11	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over	0	510,000		
10	Official	02/16/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	340,000		
9	Official	01/19/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	14	340,000		
8	Official	10/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	11	340,000		

* CMAQ -		PRIOR	<b>18-19</b>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	85,000	<b>255,000</b>							340,000
* Funding Agency: Merced County Association of Governments	Total:	85,000	255,000							340,000

Comments:

\*\*\*\*\* Version 16 - 01/14/2019 \*\*\*\*\* **Advance FFY's 19/20 & 20/21 amounts to FFY 18/19. Deprogram amount in FFY 21/22. TOLL CREDITS IN USE.**  
 \*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 1 - 06/22/16 \*\*\*\*\* Toll Credits In Use for quadrennial period programming of 2017 FTIP.

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0130	TITLE (DESCRIPTION): YARTS: Public Outreach and Marketing (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: YARTS07		
COUNTY: Merced County	ROUTE: VAR		PM:		EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS)

PROJECT MANAGER: CINDY KELLY

PHONE: (209) 723-3153

EMAIL: cynthia.kelly@yarts.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	425,000		
14	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	340,000		
13	Official	01/15/2015	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	464,000		
12	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	510,000		
11	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over	0	510,000		
10	Official	02/16/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	340,000		
9	Official	01/19/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	14	340,000		
8	Official	10/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	11	340,000		
7	Official	02/17/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	340,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	85,000	85,000	85,000	85,000	85,000				425,000
* Funding Agency: Merced County Association of Governments	Total:	85,000	85,000	85,000	85,000	85,000				425,000

Comments:

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 06/22/16 \*\*\*\*\*Toll Credits In Use for quadrennial period programming of 2017 FTIP.

**PRIOR**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0238</b>	TITLE (DESCRIPTION): <b>CMAQ: In Gustine. Construct a Roundabout at 5th Street &amp; 4th Ave.</b> (Gustine will construct a roundabout at 5th Street & 4th Ave. FFY 15/16; PE; FFY 20/21: CON.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ14-14		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Gustine City, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	551,000		75,000
4	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	516,000	35,000	75,000
3	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	516,000	35,000	75,000
2	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	516,000	35,000	75,000
1	Official	02/20/2014	TPHIMMAS	Amendment - New Project	17	516,000	35,000	75,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	66,000								66,000
* Fund Type: Congestion Mitigation	RW									
	<b>CON</b>				488,000					488,000
* Funding Agency: Merced County Association of Governments	Total:	66,000			488,000					554,000
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	9,000								9,000
* Fund Type: City Funds	RW									
	<b>CON</b>				63,000					63,000
* Funding Agency: Gustine City, City of	Total:	9,000			63,000					72,000
<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	75,000								75,000
	RW									
	<b>CON</b>				551,000					551,000
	Total:	75,000			551,000					626,000

**Comments:**

\*\*\*\*\* Version 5 - 01/14/2019 \*\*\*\*\* **Combine R/W funding with CON. Program CON (CMAQ=\$487,888; Local=\$63,212) in FFY 20/21.**

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 06/22/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 1 - 05/19/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 1 - 02/03/2014 \*\*\*\*\* City of Gustine will construct a roundabout at 5th Street & 4th Ave. PE (CMAQ=\$66,397; Local=\$8,603) in FFY 15/16; R/W (CMAQ=\$30,985; Local=\$4,015) in FFY 17/18; CON (CMAQ=\$456,903; Local=\$59,197) in Future Year. Total project cost = \$626,100 (CMAQ=\$554,286; Local=\$71,814).

**CURRENT**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0238	TITLE (DESCRIPTION): CMAQ: In Gustine. Construct a Roundabout at 5th Street & 4th Ave (Gustine will construct a roundabout at 5th Street & 4th Ave. FFY 15/16: PE; FFY 17/18: RW; Future Year: CON.)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CMAQ14-14		
COUNTY: Merced County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Gustine City, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	516,000	35,000	75,000
3	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	516,000	35,000	75,000
2	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	516,000	35,000	75,000
1	Official	02/20/2014	TPHIMMAS	Amendment - New Project	17	516,000	35,000	75,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	66,000								66,000
* Fund Type: Congestion Mitigation	RW	31,000								31,000
	CON						457,000			457,000
* Funding Agency: Merced County Association of Governments	Total:	97,000					457,000			554,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	9,000								9,000
* Fund Type: City Funds	RW	4,000								4,000
	CON						59,000			59,000
* Funding Agency: Gustine City, City of	Total:	13,000					59,000			72,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	75,000								75,000
	RW	35,000								35,000
	CON						516,000			516,000
	Total:	110,000					516,000			626,000

Comments:

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 06/22/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 1 - 05/19/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 1 - 02/03/2014 \*\*\*\*\*City of Gustine will construct a roundabout at 5th Street &4th Ave. PE (CMAQ=\$66,397; Local=\$8,603) in FFY 15/16; R/W (CMAQ=\$30,985; Local=\$4,015) in FFY 17/18; CON (CMAQ=\$456,903; Local=\$59,197) in Future Year. Total project cost = \$626,100 (CMAQ=\$554,286; Local=\$71,814).

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0262</b>	TITLE (DESCRIPTION): <b>In Merced, Construct Pedestrian Improvements Near John Muir School</b> (Merced will be constructing pedestrian improvements near John Muir School. Total project cost = \$799,000 (CMAQ = \$707,355; City match = \$91,645).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	722,000		77,000
2	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0			77,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			77,000

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CMAQ -										
	PE	68,000								68,000
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON				639,000					639,000
* Funding Agency: Merced, City of	Total:	68,000			639,000					707,000
* Local Funds -										
	PE	9,000								9,000
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON				83,000					83,000
* Funding Agency: Merced, City of	Total:	9,000			83,000					92,000
<b>Project Total:</b>										
	PE	77,000								77,000
	RW									
	CON				722,000					722,000
	Total:	77,000			722,000					799,000

**Comments:**

\*\*\*\*\* Version 3 - 01/14/2019 \*\*\*\*\* **Program CON (CMAQ = \$639,449; City match = \$82,847) in FFY 20/21.**

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\* Program PE (CMAQ = \$67,906; City match = \$8,798) in FFY 17/18.

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0262	TITLE (DESCRIPTION): In Merced. Construct Pedestrian Improvements Near John Muir School (Merced will be constructing pedestrian improvements near John Muir School. Total project cost = \$799,000 (CMAQ = \$707,355; City match = \$91,645).)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CMAQ17-4		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0			77,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			77,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	68,000								68,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Merced, City of	Total:	68,000								68,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	9,000								9,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Merced, City of	Total:	9,000								9,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	77,000								77,000
	RW									
	CON									
	Total:	77,000								77,000

Comments:

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*Program PE (CMAQ = \$67,906; City match = \$8,798) in FFY 17/18.

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0263</b>	TITLE (DESCRIPTION): <b>In Merced. Construct Pedestrian/Bike Improvements on Motel Dr Btwn Carol Ave &amp; Merced Ave</b> (Merced will be constructing pedestrian/bike improvements on Motel Drive, between Carol Avenue & Merced Avenue. Total project cost = \$635,187 (CMAQ = \$562,331; City match = \$72,856).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-5		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	574,000		61,000
2	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0			61,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			61,000

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CMAQ -										
	PE	54,000								54,000
	RW									
* Fund Source 1 of 2										
* Fund Type: Congestion Mitigation	CON					508,000				508,000
* Funding Agency: Merced, City of	Total:	54,000				508,000				562,000
* Local Funds -										
	PE	7,000								7,000
	RW									
* Fund Type: City Funds	CON					66,000				66,000
* Funding Agency: Merced, City of	Total:	7,000				66,000				73,000
<b>Project Total:</b>										
	PE	61,000								61,000
	RW									
	CON					574,000				574,000
	Total:	61,000				574,000				635,000

**Comments:**

\*\*\*\*\* Version 3 - 01/14/2019 \*\*\*\*\* **Program CON (CMAQ = \$508,347; City match = \$65,862) in FFY 21/22.**  
 \*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\* PE Advanced to FFY 17/18 via EPSP.  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\* Program PE (CMAQ = \$53,983; City match = \$6,995) in FFY 18/19.

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0263	TITLE (DESCRIPTION): In Merced. Construct Pedestrian/Bike Improvements on Motel Dr Btwn Carol Ave & Merced Ave (Merced will be constructing pedestrian/bike improvements on Motel Drive, between Carol Avenue & Merced Avenue. Total project cost = \$635,187 (CMAQ = \$562,331; City match = \$72,856).)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CMAQ17-5		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0			61,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			61,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	54,000								54,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Merced, City of	Total:	54,000								54,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	7,000								7,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Merced, City of	Total:	7,000								7,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	61,000								61,000
	RW									
	CON									
	Total:	61,000								61,000

Comments:

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\* PE Advanced to FFY 17/18 via EPSP.

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*Program PE (CMAQ = \$53,983; City match = \$6,995) in FFY 18/19.

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0264</b>	TITLE (DESCRIPTION): <b>In Franklin/Beachwood. Construct Pedestrian Improvements on Beachwood Dr Btwn Dan Ward Rd &amp; Cabot Ave</b> (Merced County will be constructing pedestrian improvements on Beachwood Drive, btwn Dan Ward Road & Cabot Avenue. Total project cost = \$1,716,289 (CMAQ = \$1,519,431; County match = \$196,858).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-6		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County  
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: JGiulian@co.merced.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/14/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	1,373,000		343,000
3	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0			343,000
2	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4			343,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			343,000

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CMAQ -										
	PE	304,000								304,000
* Fund Source 1 of 2	RW									
	<b>CON</b>				1,216,000					1,216,000
* Fund Type: Congestion Mitigation										
* Funding Agency: Merced County	Total:	304,000			1,216,000					1,520,000
* Local Funds -										
	PE	39,000								39,000
* Fund Source 2 of 2	RW									
	<b>CON</b>				157,000					157,000
* Fund Type: County Funds										
* Funding Agency: Merced County	Total:	39,000			157,000					196,000
<b>Project Total:</b>										
	PE	343,000								343,000
	RW									
	<b>CON</b>				1,373,000					1,373,000
	Total:	343,000			1,373,000					1,716,000

Comments:

\*\*\*\*\* Version 4 - 01/14/2019 \*\*\*\*\* **Program CON (CMAQ = \$1,215,544; County match = \$157,487) in FFY 20/21.**  
 \*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 2 - 05/25/2017 \*\*\*\*\* Advance PE to FFY 17/18.  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\* Program PE (CMAQ = \$303,886; County match = \$39,372) in FFY 18/19.

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0264	TITLE (DESCRIPTION): In Franklin/Beachwood. Construct Pedestrian Improvements on Beachwood Dr Btwn Dan Ward Rd & Cabot Ave (Merced County will be constructing pedestrian improvements on Beachwood Drive, btwn Dan Ward Road & Cabot Avenue. Total project cost = \$1,716,289 (CMAQ = \$1,519,431; County match = \$196,858).)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: CMAQ17-6		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County  
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: JGiulian@co.merced.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0			343,000
2	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4			343,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			343,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	304,000								304,000
* Fund Type: Congestion Mitigation	RW									
	CON									
* Funding Agency: Merced County	Total:	304,000								304,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	39,000								39,000
* Fund Type: County Funds	RW									
	CON									
* Funding Agency: Merced County	Total:	39,000								39,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	343,000								343,000
	RW									
	CON									
	Total:	343,000								343,000

**Comments:**

\*\*\*\*\* Version 1 - 05/14/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 2 - 05/25/2017 \*\*\*\*\* Advance PE to FFY 17/18.  
 \*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\* Program PE (CMAQ = \$303,886; County match = \$39,372) in FFY 18/19.

**PRIOR**

**CONGESTION MITIGATION AIR QUALITY**

**(CMAQ)**

**NEW PROJECTS**

**(Results from Recent “CALL FOR PROJECTS”)**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0280</b>	TITLE (DESCRIPTION): <b>In Atwater, Construct Pedestrian Improvements Nearby Mitchell Schools</b> (Construct pedestrian improvements [Juniper Ave, Seventh Street, Laurel Ave, Ivy Ave & Second Street] nearby Mitchell Schools for students and the general public. Total project cost = \$545,300 (CMAQ = \$482,754; City match = \$62,546).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-01		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Atwater, City of  
PROJECT MANAGER: MICHAEL HAYES

PHONE: (209) 357-6231

EMAIL: mhayes@vvhce.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/11/2019	TPHIMMAS	Amendment - New Project	3	500,000		45,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		40,000							40,000
	RW									
* Fund Type: Congestion Mitigation	CON		443,000							443,000
* Funding Agency: Atwater, City of	Total:		483,000							483,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		5,000							5,000
	RW									
* Fund Type: City Funds	CON		57,000							57,000
* Funding Agency: Atwater, City of	Total:		62,000							62,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		45,000							45,000
	RW									
	CON		500,000							500,000
	Total:		545,000							545,000

Comments:

\*\*\*\*\* Version 1 - 01/11/2019 \*\*\*\*\* **Program PE (\$45,100 => CMAQ = \$39,927; City match = \$5,173) & CON (\$500,200 => CMAQ = \$442,827; City match = \$57,373) in FFY 18/19.**

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0281</b>	TITLE (DESCRIPTION): <b>In Dos Palos, Construct Pedestrian Improvements Along South Side of Valeria Street</b> (Construct pedestrian improvements along south side of Valeria Street, btwn. Madera Ave & 215 feet east of California Ave. Total project cost = \$348,818 (CMAQ = \$308,809; City match = \$40,009).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-02		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Dos Palos, City of  
PROJECT MANAGER: DARRELL FONSECA

PHONE: (209) 392-2174

EMAIL: cityofdp@cityofdp.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/11/2019	TPHIMMAS	Amendment - New Project	3	325,000		24,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		21,000							21,000
	RW									
* Fund Type: Congestion Mitigation	CON		288,000							288,000
* Funding Agency: Dos Palos, City of	Total:		309,000							309,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		3,000							3,000
	RW									
* Fund Type: City Funds	CON		37,000							37,000
* Funding Agency: Dos Palos, City of	Total:		40,000							40,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		24,000							24,000
	RW									
	CON		325,000							325,000
	Total:		349,000							349,000

Comments:

\*\*\*\*\* Version 1 - 01/11/2019 \*\*\*\*\* Program PE (\$24,000 => CMAQ = \$21,247; City match = \$2,753) & CON (\$324,818 => CMAQ = \$287,562; City match = \$37,256) in FFY 18/19.

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0282</b>	TITLE (DESCRIPTION): <b>In Gustine, Construct Phase 1 Meredith Ave Multiuse Path Btwn Linden Ave &amp; West Ave</b> (Construct a multiuse path along Meredith Ave, Phase 1, between Linden Ave & West Ave. Total project cost = \$596,302 (CMAQ = \$527,906; City match = \$68,396).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-03		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Gustine City, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/11/2019	TPHIMMAS	Amendment - New Project	3	508,000		88,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		78,000							78,000
	RW									
* Fund Type: Congestion Mitigation	CON		450,000							450,000
* Funding Agency: Gustine City, City of	Total:		528,000							528,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		10,000							10,000
	RW									
* Fund Type: City Funds	CON		58,000							58,000
* Funding Agency: Gustine City, City of	Total:		68,000							68,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		88,000							88,000
	RW									
	CON		508,000							508,000
	Total:		596,000							596,000

Comments:

\*\*\*\*\* Version 1 - 01/11/2019 \*\*\*\*\* **Program PE (\$88,341 => CMAQ = \$78,208; City match = \$10,133) & CON (\$507,961 => CMAQ = \$449,698; City match = \$58,263) in FFY 18/19.**

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0283</b>	TITLE (DESCRIPTION): <b>In Gustine, Construct Phase 2 Meredith Ave Multiuse Path Btwn West Ave &amp; Grove Ave</b> (Construct a multiuse path along Meredith Ave, Phase 2, between West Ave & Grove Ave. Total cost = \$744,845 (CMAQ = \$659,411; City match = \$85,434).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-04		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Gustine City, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/11/2019	TPHIMMAS	Amendment - New Project	3	659,000		86,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		76,000							76,000
	RW									
* Fund Type: Congestion Mitigation	CON					583,000				583,000
* Funding Agency: Gustine City, City of	Total:		76,000			583,000				659,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		10,000							10,000
	RW									
* Fund Type: City Funds	CON					76,000				76,000
* Funding Agency: Gustine City, City of	Total:		10,000			76,000				86,000

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		86,000							86,000
	RW									
	CON					659,000				659,000
	Total:		86,000			659,000				745,000

Comments:

\*\*\*\*\* Version 1 - 01/11/2019 \*\*\*\*\* **Program PE (\$85,944 => CMAQ = \$76,086; City match = \$9,858) in FFY 18/19 & CON (\$658,901 => CMAQ = \$583,325; City match = \$75,576) in FFY 21/22.**

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0284</b>	TITLE (DESCRIPTION): <b>In Livingston, Phase 1 Paving Six Dirt Alleys</b> (Paving six dirt alleys [From Park Street to H Street btwn 7th & Joseph and 8th & Joseph; From E Street to F Street btwn 4th & 5th, 5th & 6th and 6th & 7th]. Total cost = \$490,050 (CMAQ = \$433,841; City match = \$56,209).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-05		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Livingston, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/14/2019	TPHIMMAS	Amendment - New Project	3	418,000		72,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		64,000							64,000
	RW									
* Fund Type: Congestion Mitigation	CON			370,000						370,000
* Funding Agency: Livingston, City of	Total:		64,000	370,000						434,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		8,000							8,000
	RW									
* Fund Type: City Funds	CON			48,000						48,000
* Funding Agency: Livingston, City of	Total:		8,000	48,000						56,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		72,000							72,000
	RW									
	CON			418,000						418,000
	Total:		72,000	418,000						490,000

Comments:

\*\*\*\*\* Version 1 - 01/14/2019 \*\*\*\*\* **Program PE (\$72,600 => CMAQ = \$64,273; City match = \$8,327) in FFY 18/19 & CON (\$417,450 => CMAQ = \$369,568; City match = \$47,882) in FFY 19/20.**

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0285</b>	TITLE (DESCRIPTION): <b>In Livingston, Phase 2 Paving Two Dirt Alleys</b> (Paving two dirt alleys [From B Street to D Street btwn Prusso Street & 1st Street; From D Street to F Street btwn Prusso Street & 1st Street]. Total cost = \$361,708 (CMAQ = \$320,220; City match = \$41,488).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-06		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Livingston, City of  
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/14/2019	TPHIMMAS	Amendment - New Project	3	297,000		64,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		57,000							57,000
	RW									
* Fund Type: Congestion Mitigation	CON					263,000				263,000
* Funding Agency: Livingston, City of	Total:		57,000			263,000				320,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		7,000							7,000
	RW									
* Fund Type: City Funds	CON					34,000				34,000
* Funding Agency: Livingston, City of	Total:		7,000			34,000				41,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		64,000							64,000
	RW									
	CON					297,000				297,000
	Total:		64,000			297,000				361,000

Comments:

\*\*\*\*\* Version 1 - 01/14/2019 \*\*\*\*\* **Program PE (\$64,591 => CMAQ = \$57,182; City match = \$7,409) in FFY 18/19 & CON (\$297,117 => CMAQ = \$263,038; City match = \$34,079) in FFY 21/22.**

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0286</b>	TITLE (DESCRIPTION): <b>In Merced, Construct Sidewalks Along R Street, S Street, T Street &amp; Stuart Drive</b> (Construct sidewalks: South R Street, South S Street and South T Street btwn Childs Ave & Stuart Drive; and Stuart Drive btwn West Ave & South R Street. Total project cost = \$845,244 (CMAQ =\$748,294; City match = \$96,950).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-07		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/14/2019	TPHIMMAS	Amendment - New Project	3	776,000		69,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		61,000							61,000
	RW									
* Fund Type: Congestion Mitigation	CON					687,000				687,000
* Funding Agency: Merced, City of	Total:		61,000			687,000				748,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		8,000							8,000
	RW									
* Fund Type: City Funds	CON					89,000				89,000
* Funding Agency: Merced, City of	Total:		8,000			89,000				97,000

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		69,000							69,000
	RW									
	CON					776,000				776,000
	Total:		69,000			776,000				845,000

Comments:

\*\*\*\*\* Version 1 - 01/14/2019 \*\*\*\*\* **Program PE (\$69,283 => CMAQ = \$61,336; City match = \$7,947) in FFY 18/19 & CON (\$775,961 => CMAQ = \$686,958; City match = \$89,003) in FFY 21/22.**

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0287</b>	TITLE (DESCRIPTION): <b>In Merced, Construct Sidewalks Along Olive Ave, Parsons Ave &amp; Alexander Ave</b> (Construct sidewalks: Olive Ave btwn East Queen Circle & Parsons Ave; Parsons Ave btwn Olive Ave & south of Hansen Ave; and Alexander Ave btwn Nottingham Ln & Parsons Ave. Total project cost = \$534,378 (CMAQ = \$473,085; City match = \$61,293).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-08		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/14/2019	TPHIMMAS	Amendment - New Project	3	455,000		79,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		70,000							70,000
	RW									
* Fund Type: Congestion Mitigation	CON					403,000				403,000
* Funding Agency: Merced, City of	Total:		70,000			403,000				473,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		9,000							9,000
	RW									
* Fund Type: City Funds	CON					52,000				52,000
* Funding Agency: Merced, City of	Total:		9,000			52,000				61,000

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		79,000							79,000
	RW									
	CON					455,000				455,000
	Total:		79,000			455,000				534,000

Comments:

\*\*\*\*\* Version 1 - 01/14/2019 \*\*\*\*\* **Program PE (\$79,167 => CMAQ = \$70,087; City match = \$9,080) in FFY 18/19 & CON (\$455,211 => CMAQ = \$402,998; City match = \$52,213) in FFY 21/22.**

**NEW**



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0288</b>	TITLE (DESCRIPTION): <b>In Merced, Construct Sidewalks Along 7th Street, 8th Street &amp; Linda Lane</b> (Construct sidewalks: 7th Street btwn Linda Lane & West Ave; 8th Street btwn Linda Lane & West Ave; and Linda Lane btwn Lopes Ave & 7th Street. Total project cost = \$497,177 (CMAQ = \$440,151; City match = \$57,026).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-09		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Merced, City of  
PROJECT MANAGER: STEVEN SON

PHONE: (209) 388-7411

EMAIL: sons@cityofmerced.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/14/2019	TPHIMMAS	Amendment - New Project	3			42,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		37,000							37,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Merced, City of	CON									
	Total:		37,000							37,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		5,000							5,000
* Fund Type: City Funds	RW									
* Funding Agency: Merced, City of	CON									
	Total:		5,000							5,000

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		42,000							42,000
	RW									
	CON									
	Total:		42,000							42,000

Comments:

\*\*\*\*\* Version 1 - 01/14/2019 \*\*\*\*\* **Program PE (\$41,431 => CMAQ = \$36,679; City match = \$4,752) in FFY 18/19. CON (\$455,746 => CMAQ = \$403,472; City match = \$52,274) will programmed later.**

**NEW**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>205-0000-0289</b>	TITLE (DESCRIPTION): <b>Planada Pedestrian &amp; Bicyclist Safety Improvements at Railroad Crossing</b> (Construct pedestrian & bicyclist safety improvements at railroad crossing at Santa Fe Ave & Childs Ave in Planada. The CMAQ will supplement the HSIP & local funds for construction.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-10		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County  
PROJECT MANAGER: MATIEL HOLLOWAY

PHONE: (209) 385-7601

EMAIL: mholloway@co.merced.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/14/2019	TPHIMMAS	Amendment - New Project	3	300,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Merced County	CON				266,000					266,000
	Total:				266,000					266,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Merced County	CON				34,000					34,000
	Total:				34,000					34,000

<b>Project Total:</b>		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON				300,000					300,000
	Total:				300,000					300,000

Comments:

\*\*\*\*\* Version 1 - 01/14/2019 \*\*\*\*\* **Program CON (\$300,000 => CMAQ = \$265,590; County match = \$34,410) in FFY 21/22. Construction estimate = \$2,875,000.**

**NEW**

**ATTACHMENT 2**  
**UPDATED FINANCIAL PLAN**

TABLE 1: REVENUE

Merced County Association of Governments  
 2019 Federal Transportation Improvement Program (FTIP)  
 Amendment 3  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000	
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000	
	Gas Tax (Subventions to Counties)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000	
	Other Local Funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
	Transit	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160	
Transit Fares	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160		
Other (See Appendix 1)	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$8,144		
<b>Local Total</b>	<b>\$19,088</b>	<b>\$19,088</b>	<b>\$19,199</b>	<b>\$19,199</b>	<b>\$19,197</b>	<b>\$19,197</b>	<b>\$19,195</b>	<b>\$19,195</b>	<b>\$76,679</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
Other (See Appendix 2)											
<b>Regional Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$60,000</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743	
	SHOPP	\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$5,500	\$5,500			\$495	\$495	\$33,950	\$33,950	\$39,945	
	STIP	\$5,500	\$5,500			\$495	\$495	\$33,950	\$33,950	\$39,945	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>	\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575	
	Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>	\$340	\$340	\$4,731	\$4,731			\$577	\$577	\$5,648		
Road Repair and Accountability Act of 2017 (SB1)	\$29,050	\$29,050							\$29,050		
Traffic Congestion Relief Program (TCRPP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$8,292		
Other (See Appendix 3)	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$28,700		
<b>State Total</b>	<b>\$128,235</b>	<b>\$128,235</b>	<b>\$42,990</b>	<b>\$42,990</b>	<b>\$22,231</b>	<b>\$22,231</b>	<b>\$72,497</b>	<b>\$72,497</b>	<b>\$265,953</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$12,712	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$2,156	
	5311f - Intercity Bus	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$888	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
<b>Federal Transit Total</b>	<b>\$3,939</b>	<b>\$3,939</b>	<b>\$3,939</b>	<b>\$3,939</b>	<b>\$3,939</b>	<b>\$3,939</b>	<b>\$3,939</b>	<b>\$3,939</b>	<b>\$15,756</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,548	\$3,548	\$3,611	\$3,611	\$3,609	\$3,609	\$3,608	\$3,608	\$14,376	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$2,047	\$2,047	\$55	\$55					\$2,102	
	Federal Lands Transportation Program	\$75	\$75							\$75	
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)					\$664	\$664			\$664	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)	\$678	\$678							\$678		
<b>Federal Highway Total</b>	<b>\$6,502</b>	<b>\$6,502</b>	<b>\$4,083</b>	<b>\$4,083</b>	<b>\$5,825</b>	<b>\$5,825</b>	<b>\$3,747</b>	<b>\$3,747</b>	<b>\$20,157</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$10,441</b>	<b>\$10,441</b>	<b>\$8,022</b>	<b>\$8,022</b>	<b>\$9,764</b>	<b>\$9,764</b>	<b>\$7,686</b>	<b>\$7,686</b>	<b>\$35,913</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>			<b>\$172,764</b>	<b>\$172,764</b>	<b>\$85,211</b>	<b>\$85,211</b>	<b>\$66,192</b>	<b>\$66,192</b>	<b>\$114,378</b>	<b>\$114,378</b>	<b>\$438,545</b>

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Merced County Association of Governments  
 2019 Federal Transportation Improvement Program (FTIP)  
 Amendment 3  
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total		\$4,265	\$4,259	\$4,614	\$4,662	\$3,792	\$4,206	\$3,614	\$4,079	\$17,206
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743
	<i>SHOPP</i>		\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) <sup>1</sup>						\$495	\$495	\$39,450	\$39,450	\$39,945
	<i>STIP</i>						\$495	\$495	\$39,450	\$39,450	\$39,945
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$340	\$340	\$4,731	\$4,731			\$577	\$577	\$5,648
	Road Repair and Accountability Act of 2017 (SB1)		\$29,050	\$29,050							\$29,050
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$8,292
	Other (See Appendix B)		\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$28,700
	State Total		\$122,735	\$122,735	\$42,990	\$42,990	\$22,231	\$22,231	\$77,997	\$77,997	\$265,953
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$3,178	\$12,712
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$2,156
	5311F - Intercity Bus		\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$888
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$3,939	\$3,939	\$3,939	\$3,939	\$3,939	\$3,939	\$3,939	\$3,939	\$15,756
FEDERAL HIGHWAY	<i>Congestion Mitigation and Air Quality (CMAQ) Improvement Program</i>		\$3,035	\$3,517	\$3,237	\$3,422	\$420	\$3,531	\$270	\$3,515	\$13,985
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$2,047	\$2,047	\$55	\$55					\$2,102
	Federal Lands Transportation Program		\$75	\$75							\$75
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)		\$678	\$678							\$678
	Federal Highway Total		\$5,989	\$6,471	\$3,709	\$3,894	\$1,972	\$5,083	\$409	\$3,654	\$19,102
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$9,928	\$10,410	\$7,648	\$7,833	\$5,911	\$9,022	\$4,348	\$7,593	\$34,858
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$136,928	\$137,404	\$55,252	\$55,485	\$31,934	\$35,459	\$85,959	\$89,669	\$318,017

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments  
 2019 Federal Transportation Improvement Program (FTIP)  
 Amendment 3  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3		
LOCAL	Local Total	\$14,823	\$14,829	\$14,585	\$14,537	\$15,405	\$14,991	\$15,581	\$15,116	\$59,473	
REGIONAL	Tolls <i>Bridge Corridor</i>										
	Regional Sales Tax Other	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
	Regional Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> <i>SHOPP SHOPP Prior State Minor Program</i>										
	State Transportation Improvement Program (STIP) <sup>1</sup> <i>STIP STIP Prior</i>										
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other										
	State Total										
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
		Federal Transit Total									
		<b>Congestion Mitigation and Air Quality (CMAQ) Improvement Program</b>	\$513	\$31	\$374	\$189	\$3,189	\$78	\$3,338	\$93	\$391
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other						\$664	\$664		\$664
Federal Highway Total		\$513	\$31	\$374	\$189	\$3,853	\$742	\$3,338	\$93	\$1,055	
FEDERAL RAIL		Other Federal Railroad Administration									
		Federal Railroad Administration Total									
		Federal Total	\$513	\$31	\$374	\$189	\$3,853	\$742	\$3,338	\$93	\$1,055
INNOVATIVE FINANCE		TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
		Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$30,336	\$29,860	\$29,959	\$29,726	\$34,258	\$30,733	\$33,919	\$30,209	\$120,528	

**ATTACHMENT 3**

**MCAG BOARD ADOPTION RESOLUTION**

**BEFORE THE  
MERCED COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2019/02-21-0#**

In the Matter of:

**RESOLUTION ADOPTING** the Merced County  
Association of Governments 2019 Federal  
Transportation Improvement Program (FTIP)  
Amendment 3

**WHEREAS**, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

**WHEREAS**, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

**WHEREAS**, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

**WHEREAS**, the 2019 Federal Transportation Improvement Program (FTIP) Amendment 3 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

**WHEREAS**, the 2019 FTIP Amendment 3 listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

**WHEREAS**, the 2019 FTIP Amendment 3 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

**WHEREAS**, the 2019 FTIP Amendment 3 meets all applicable transportation planning requirements per 23 CFR Part 450; and

**WHEREAS**, projects submitted in the 2019 FTIP Amendment 3 must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, the 2019 FTIP Amendment 3 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

**WHEREAS**, the 2019 FTIP Amendment 3 does not interfere with the timely implementation of the Transportation Control Measures; and

**WHEREAS**, the 2019 FTIP Amendment 3 conforms to the applicable SIPs; and



**WHEREAS**, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

**NOW, THEREFORE, BE IT RESOLVED**, that MCAG adopts the 2019 FTIP Amendment 3.

**BE IT FURTHER RESOLVED**, that MCAG finds that the 2019 FTIP Amendment 3 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 21<sup>st</sup> day of February, 2019.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 21<sup>st</sup> day of February, 2019.

Signed: Signed:

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Stacie Dabbs, Executive Director  
Merced County Association of Governments

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Chair  
Merced County Association of Governments