

June 14, 2019

Mr. Bruce De Terra, Chief
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: Administrative Modification No. 7 to the 2019 Federal Statewide Transportation Improvement Program (FSTIP)

Dear Mr. De Terra,

Merced County Association of Governments (MCAG) has approved the following **Administrative Modification No. 7** to the 2019 Federal Transportation Improvement Program (FTIP) and the 2019 Federal Statewide Transportation Improvement Program (FSTIP).

- **(205-0000-0270): Hilmar Community Pedestrian Improvements:** Shift unneeded funds in RW phase to CON phase in the same fiscal year to help with construction cost.

These programming changes are consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 7** to the 2019 FTIP:

- The CTIPS databases have been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- These projects are exempt, non-regionally significant projects, and these changes do not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);
- Public review is not required by MCAG's Public Participation Plan;
- This administrative modification does not add programming capacity that relies on the State's federal programming capacity.

- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 7**.

This approved **FTIP/FSTIP Administrative Modification No. 7** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone at (209) 723-3153 ext. 123.

Sincerely,



Stacie Dabbs
Executive Director

cc: Scott Carson, Federal Highway Administration (FHWA)
Ted Matley, Federal Transit Administration (FTA)

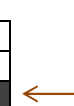
Summary of Changes

MCAG 2019 Administrative Modification 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0270	Hilmar Community Pedestrian Improvements	Shift unneeded funds in RW phase to CON phase to help with construction cost.	RW	2016 Earmark Repurposing	80,000	0	18/19	2016 Earmark Repurposing	(\$80,000)		The County of Merced will make pedestrian improvements in the Community of Hilmar. Total participating cost = \$900,846 (Repurp. Earmark = \$797,519; Local = \$103,327).
					Local	10,365	0		Local	(\$10,365)		
				CON	2016 Earmark Repurposing	597,519	677,519	18/19	2016 Earmark Repurposing	\$80,000		
					Local	77,415	87,780		Local	\$10,365		

Sum of Net Increases/Decreases by Fiscal Year	18/19	19/20	20/21	21/22
2016 Earmark Repurposing	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Totals	\$0
\$0	
\$0	
\$0	



**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0270	TITLE (DESCRIPTION): Hilmar Community Pedestrian Improvements (The Consolidated Appropriations Act, 2016 allows States to repurpose any earmark that was designated on or before September 30, 2005. This repurposed Hilmar Community Pedestrian Improvements project was approved by FHWA.)	MPO Aprv: 08/16/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID: ERMRRP1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: JGiulian@co.merced.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	675,000	90,000	136,000
2	Official	03/22/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	12	675,000	90,000	136,000
1	Official	12/21/2017	TPHIMMAS	Amendment - New Project	10	901,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Federal Disc. -										
	PE	120,000								120,000
* Fund Source 1 of 2	RW		80,000							80,000
* Fund Type: Earmark Repurposing	CON		598,000							598,000
* Funding Agency: Merced County	Total:	120,000	678,000							798,000
* Local Funds -										
	PE	16,000								16,000
* Fund Source 2 of 2	RW		10,000							10,000
* Fund Type: County Funds	CON		77,000							77,000
* Funding Agency: Merced County	Total:	16,000	87,000							103,000
Project Total:										
	PE	136,000								136,000
	RW		90,000							90,000
	CON		675,000							675,000
	Total:	136,000	765,000							901,000

Comments:

***** Version 1 - 05/14/18 *****

Project data transferred from 2016 FTIP.

***** Version 2 - 02/20/2018 *****Phase out funding to PE (Fed.=\$120,000; Local=\$15,547) in FFY 17/18, RW (Fed.=\$80,000; Local=\$10,365) in FFY 18/19, and CON (Fed.=\$597,519; Local=\$77,415) in FFY 18/19. NOTE: The Repurposed Earmark was previously approved in 2017 FTIP Formal Amend. 10 on Feb. 14, 2018.

***** Version 1 - 05/03/2017 *****FHWA approved the repurposing of \$797,519.23 (88.53% reimbursement rate). The local County share will be \$103,327.07.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0270	TITLE (DESCRIPTION): Hilmar Community Pedestrian Improvements (The Consolidated Appropriations Act, 2016 allows States to repurpose any earmark that was designated on or before September 30, 2005. This repurposed Hilmar Community Pedestrian Improvements project was approved by FHWA.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: ERMRRP1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County
PROJECT MANAGER: RAUL DACANAY

PHONE: (209) 385-7601

EMAIL: Raul.Dacanay@countyofmerced.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/14/2019	TPHIMMAS	Amendment - Technical Correction	7	766,000		136,000
3	Official	08/16/2018	TPHIMMAS	Adoption - Carry Over	0	675,000	90,000	136,000
2	Official	03/22/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	12	675,000	90,000	136,000
1	Official	12/21/2017	TPHIMMAS	Amendment - New Project	10	901,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Federal Disc. -										
	PE	120,000								120,000
* Fund Source 1 of 2	RW									
* Fund Type: Earmark Repurposing	CON		678,000							678,000
* Funding Agency: Merced County	Total:	120,000	678,000							798,000
* Local Funds -										
	PE	16,000								16,000
* Fund Source 2 of 2	RW									
* Fund Type: County Funds	CON		88,000							88,000
* Funding Agency: Merced County	Total:	16,000	88,000							104,000
Project Total:										
	PE	136,000								136,000
	RW									
	CON		766,000							766,000
	Total:	136,000	766,000							902,000

Comments:

***** Version 4 - 06/14/2019 ***** **Shift unneeded funds in RW phase to CON phase to help with construction cost.**
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 2 - 02/20/2018 ***** Phase out funding to PE (Fed.=\$120,000; Local=\$15,547) in FFY 17/18, RW (Fed.=\$80,000; Local=\$10,365) in FFY 18/19, and CON (Fed.=\$597,519; Local=\$77,415) in FFY 18/19. NOTE: The Repurposed Earmark was previously approved in 2017 FTIP Formal Amend. 10 on Feb. 14, 2018.
 ***** Version 1 - 05/03/2017 ***** FHWA approved the repurposing of \$797,519.23 (88.53% reimbursement rate). The local County share will be \$103,327.07.

CURRENT