

DATE: October 4, 2019

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: **Availability of Draft 2019 FTIP Amendment 9 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 9** (Type No. 3- Exempt Projects) to the federally-approved 2019 Federal Transportation Improvement Program (2019 FTIP).

The **Draft Formal Amendment 9** is available for public review and comments. The public review and comment period begin on October 4, 2019 and will end on October 18, 2019. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 9** to the 2019 FTIP by resolution on October 24, 2019.

New conformity determination and new regional emissions analysis are NOT required for **Draft Formal Amendment 9** to the 2019 FTIP, as this project is Exempt from regional air quality conformity analysis. In addition, the project and/or project phases contained in **Draft Formal Amendment 9** to the 2019 FTIP do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

The **Draft Formal Amendment 9** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

DATE: October 4, 2019

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: **Availability of Draft 2019 FTIP Amendment 9 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 9** (Type No. 3-Exempt Projects) to the federally-approved 2019 Federal Transportation Improvement Program (2019 FTIP).

The **2019 FTIP Formal Amendment 9** addresses the following programming changes:

- **CMAQ Revenue Changes:** MCAG entered into two CMAQ Exchange Agreements to preserve funding:
 - **MCAG-SANDAG CMAQ Exchange:** MCAG exchanged \$3,896,494 of FFY 2018/19 “carryover balance” with SANDAG, and will get returned the same apportionment amount in FFY 2020/21.
 - **MCAG-SACOG CMAQ Exchange:** MCAG exchanged \$1,292,112 of FFY 2018/19 apportionment with SACOG, and will get returned that same apportionment amount in FFY 2019/20.
- **(205-0000-0259): In Atwater. Construct Phase 2 Pedestrian Improvements:** Push out Construction (CMAQ = \$561,723; City match = \$72,777) from FFY 2018/19 to FFY 2019/20 for Phase 2 of Atwater’s Pedestrian Improvements near Aileen Colburn School and which also provides connection to Mitchell Schools and Downtown. Total project cost = **\$685,300**;
- **(205-0000-0280): In Atwater. Construct Pedestrian Improvements Nearby Mitchell Schools:** Push out Construction (CMAQ = \$442,827; City match = \$57,373) from FFY 2018/19 to FFY 2019/20 for Atwater’s Pedestrian Improvements nearby Mitchell Schools. Total project cost = **\$545,300**;
- **(205-0000-0281): In Dos Palos. Construct Pedestrian Improvements Along South Side of Valeria Street:** Deprogram Construction (CMAQ = \$287,562; City match = \$37,256) in FFY 2018/19. Construction funding will be programmed when project is construction-ready. Total project cost = **\$348,818**.

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Draft Formal Amendment 9** to the 2019 FTIP. The attachment also includes the CTIPS printout for the project change to the 2019 FTIP via **Draft Formal Amendment 9**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the **Draft Formal Amendment 9** that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is NOT required for **Draft Formal Amendment 9** to the 2019 FTIP, as these projects are Exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Draft Formal Amendment 9** to the 2019 FTIP do not interfere with the timely implementation of any approved TCMs.

- Public Involvement: A public review and comment period of 7-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on October 4, 2019 and will end on October 18, 2019. The documents for **Draft Formal Amendment 9** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 9** to the 2019 FTIP by resolution on October 24, 2019. Attachment 3 is the Board Adoption Resolution.
- Performance Management:

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety (PM1); Pavement and Bridge Conditions (PM2); and System Performance, Freight,

and Air Quality (PM3) into the Federal Transportation Improvement Program (FTIP), the Merced County Association of Governments (MCAG) is required to show (1) that the FTIP "makes progress towards achieving the Merced Region's performance targets," and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within the 2019 FTIP, as amended, have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

The **2019 FTIP Formal Amendment 9** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAG 2019 FTIP Formal Amendment 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0259	In Atwater, Construct Pedestrian Improvements Phase 2	Moving out CON from FFY 18/19 to FFY 19/20.	CON	CMAQ	561,723	0	18/19	CMAQ	(\$561,723)	0%	CON = \$634,500; Total project cost = \$685,300 (CMAQ = \$606,696; City match = \$78,604).
					Local	72,777	0		Local	(\$72,777)		
				CON	CMAQ	0	561,723	19/20	CMAQ	\$561,723		
					Local	0	72,777		Local	\$72,777		
Existing	205-0000-0280	Atwater Pedestrian Improvements Nearby Mitchell Schools	Moving out CON from FFY 18/19 to FFY 19/20.	CON	CMAQ	442,827	0	18/19	CMAQ	(\$442,827)	0%	CON = \$500,200; Total cost = \$545,300 (CMAQ = \$482,754; City match = \$62,546).
					Local	57,373	0		Local	(\$57,373)		
				CON	CMAQ	0	442,827	19/20	CMAQ	\$442,827		
					Local	0	57,373		Local	\$57,373		
Existing	205-0000-0281	In Dos Palos, Construct Pedestrian Improvements Along South Side of Valeria Street	Deprogram CON in FFY 18/19.	CON	CMAQ	287,562	0	18/19	CMAQ	(\$287,562)	-93%	CON = \$324,818; Total cost = \$348,818 (CMAQ = \$308,810; City match = \$40,008).
					Local	37,256	0		Local	(\$37,256)		

Sum of Net Increases/Decreases by Fiscal Year	18/19	19/20	20/21	21/22	Totals
					(\$324,818)
CMAQ	(\$1,292,112)	\$1,004,550	\$0	\$0	(\$287,562)
Local	(\$167,406)	\$130,150	\$0	\$0	(\$37,256)
Total	(\$1,459,518)	\$1,134,700	\$0	\$0	(\$324,818)

CMAQ Revenue	MCAG - SANDAG CMAQ Exchange: MCAG's "carryover" \$3,896,494 in FFY 18/19 for SANDAG's \$3,896,494 in FFY 20/21.	CMAQ Revenue			18/19	CMAQ Revenue			Managing "Carryover Balances" is handled by Caltrans HQ (post-programming). Increase FFY 20/21 CMAQ apportionment by \$3,896,494.
			3,609,475	7,505,969	20/21		\$3,896,494	108%	
CMAQ Revenue	MCAG - SACOG CMAQ Exchange: MCAG's \$1,292,112 in FFY 18/19 for SACOG's \$1,292,112 in FFY 19/20.	CMAQ Revenue	3,548,468	2,256,356	18/19	CMAQ Revenue	(\$1,292,112)	-36.4%	Decrease FFY 18/19 CMAQ apportionment by \$1,292,112. Increase FFY 19/20 CMAQ apportionment by \$1,292,112.
			3,610,768	4,902,880	19/20		\$1,292,112	35.8%	

CMAQ EXCHANGE AGREEMENTS

- MCAG-SANDAG CMAQ EXCHANGE
- MCAG-SACOG CMAQ EXCHANGE



April 26, 2019

Mr. Rihui Zhang
Chief
Division of Local Assistance
California Department of Transportation
1120 N Street MS 1
Sacramento, CA 95814

RE: Congestion Mitigation and Air Quality Improvement Program Apportionment Letter of Understanding Between the Merced County Association of Governments (MCAG) and the San Diego Association of Governments (SANDAG)

Dear Mr. Zhang:

This letter formalizes and constitutes our understanding of an exchange in Congestion Mitigation and Air Quality Improvement Program (CMAQ) apportionment between the Merced County Association of Governments (MCAG) and the San Diego Association of Governments (SANDAG). MCAG has available \$3,896,494 in CMAQ carryover apportionment for loan to SANDAG. SANDAG would like to use these funds to work toward eliminating its negative balance of CMAQ in FFY 2018/2019. In exchange, amounts equivalent to the apportionment used by SANDAG under this letter of understanding will be returned to MCAG in FFY 2020-2021, contingent on federal apportionment to SANDAG for FFY 2020-2021.

This exchange does not impact SANDAG's prior baseline delivery target for FFY 2018-2019. This exchange applies to apportionment only and does not impact MCAG's obligation authority from current or prior years.

This letter of understanding sets forth SANDAG's and MCAG's intent for use of the identified CMAQ apportionment, and requests that the California Department of Transportation (Caltrans) adjust each county's apportionment as appropriate. This exchange would benefit both SANDAG and MCAG: SANDAG is able to work to eliminate its negative CMAQ balance, while reducing MCAG's unobligated apportionment balance.

This letter of understanding will be in effect for obligations through September 30, 2019, only.

Please provide MCAG and SANDAG with written confirmation that this exchange of apportionment is allowed and will be supported by Caltrans.

We appreciate this opportunity to exchange CMAQ apportionment and support our transportation partners. If you have any questions, please contact Ty Phimmasone, MCAG's Transportation Planner, at (209)723-3153, extension 123, or Dawn Vettese, SANDAG's Financial Programming Manager, at (619) 595-5346.



HASAN IKHRATA
SANDAG Executive Director



STACIE DABBS
MCAG Executive Director

- c: John Hoole, Caltrans Local Assistance
- John Flores, Caltrans Local Assistance
- Lima Huy, Caltrans Programming

Merced County Association of Governments
 Monthly Activity Report
 CMAQ and RSTP
 April 30, 2019

District	MPO/RTPA	County	Date of Transaction	Local Agency	Appn Code	CMAQ	RSTP	
							Urban	Any Area
10	6095			Merced County Association of Governments				
			March 31, 2019	Beginning Balance as of: (AB 1012 Report Unobligated Balance)		7,510,115	0	3,519,896
				Apportionment Adjustments FFY 2018-2019 RSTP Exchange April 26, 2019 LOU between Merced County Association of Governments (MCAG) and SANDAG - CMAQ	Z240 Z400	(3,896,494)		(3,519,897)
Total Beginning Balance and Apportionments						3,613,621	0	(1)
Activities/Adjustments								
Obligations								
10	6095	Merced	04/15/2019	ATWATER	CML-5254(021)	M0E3	96,950	
10	6095	Merced	04/19/2019	GUSTINE CITY	CML-5230(011)	Z400	76,086	
10	6095	Merced	04/19/2019	LIVINGSTON	CML-5256(018)	M40E	64,272	
10	6095	Merced	04/05/2019	LIVINGSTON	CML-5256(019)	Z003	57,182	
Subtotal Obligations						294,490	0	0
Transfers/Exchanges (includes FTAs)								
No Transfers/Exchanges								
Subtotal Transfers/Exchanges						0	0	0
Total Activities/Adjustments (includes obligations, transfers, and exchanges)						294,490	0	0
Ending Balance as of: (total beginning balance and apportionments less total activities/adjustments)						3,319,131	0	(1)

MEMORANDUM OF UNDERSTANDING
between the
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
and the
MERCED COUNTY ASSOCIATION OF GOVERNMENTS

This Memorandum of Understanding (MOU) between the Sacramento Area Council of Governments (SACOG) and the Merced County Association of Governments (MCAG) is entered into by the Executive Director of SACOG and Executive Director of MCAG, both of whom have the authority to bind their respective organizations. It is understood that the SACOG and MCAG Boards of Directors will be advised of this MOU at the earliest opportunity.

The parties do agree as to the following:

1. MCAG shall loan in Federal Fiscal Year (FFY) 2019 up to \$1,292,112 in Congestion Mitigation Air Quality Program (CMAQ) apportionment, which represents \$1,292,112 of Federal Fiscal Year (FFY) 2019 unobligated CMAQ apportionment balance; and
2. It is understood that SACOG is not borrowing obligation authority (OA) and that SACOG does not intend to repay with OA; and
3. SACOG and MCAG request that the California Department of Transportation (Caltrans) adjust each party's apportionment balance as appropriate, by the amount obligated by SACOG above its apportionment balance, up to \$1,292,112 effective the date of the obligation of funds, and adjust the apportionments for the repayment of the same amount; and
4. SACOG shall repay the loan by first providing MCAG up to \$1,292,112 CMAQ apportionments in FFY 2020 to be repaid with FFY 2020 CMAQ apportionments, equal the amount of CMAQ that was loaned; and
5. Apportionment adjustments will be made by the California Department of Transportation's Programming Division and Local Assistance Division respectively to SACOG's and MCAG's apportionment balances to reflect the loan and repayment of apportionment in the FFY's that are the subject of this MOU; and
6. The loan and repayment of apportionment may also be subject to reprogramming adjustments by each region that is reflective of current policy for programming projects in the Federal Transportation Improvement Program (FTIP); and
7. Both SACOG and MCAG agree to use "pertinent dates and figures" supplied by the Department of Transportation, Local Assistance Division. "Pertinent dates and figures" include, but are not limited to, effective dates and dollar amounts of apportionments. If there should be disagreement regarding pertinent dates and

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Live Oak
Lincoln
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

figures, the parties agree that the Local Assistance Division shall serve as final arbiter; and

8. It is the responsibility of SACOG and MCAG to communicate to the Department of Transportation in a timely manner, via email, the request of the adjustments to record the loan and repayment of the loan; and
9. If MCAG and SACOG agree to delay repayment of the loan, amendments to this MOU may be entered into by the CEO of SACOG and Executive Director of MCAG. Such amendments shall be binding on the parties if signed by the Executive Directors of both agencies and shall be effective as of the date shown in the amendment unless otherwise indicated.

Made and entered into effective the 21st day of June, 2019.



Stacie Dabbs
Executive Director
MCAG



James Corless
Executive Director
SACOG

cc: Ray Zhang, Caltrans Division of Local Assistance
John Flores, Caltrans Division of Local Assistance
Bruce DeTerra, Caltrans Division of Transportation Programming
Muhaned Aljabiry, Caltrans Division of Transportation Programming
Lilibeth Green, Caltrans Division of Transportation Programming
Lima Huy, Caltrans Division of Transportation Programming
Adam Belanger, Caltrans Division of Local Assistance District 3
David Giongco, Caltrans Division of Local Assistance District 3
Parminder Singh, Caltrans Division of Local Assistance District 10

Merced County Association of Governments
 Monthly Activity Report
 CMAQ and RSTP
 June 30, 2019

District	MPO/RTPA	County	Date of Transaction	Local Agency	Appn Code	CMAQ	RSTP	
							Urban	Any Area
10	6095			Merced County Association of Governments				
				Beginning Balance as of: (AB 1012 Report Unobligated Balance)		3,121,661	0	(1)
				May 31, 2019				
				Apportionment Adjustments				
				LOU between San Joaquin and Merced	Z400	(150,000)		
				MOU between Sacramento and Merced	Z400	(1,292,112)		
Total Beginning Balance and Apportionments						1,679,549	0	(1)
Activities/Adjustments								
				Obligations				
10	6095	Merced	06/21/2019	MERCED	CML-5085(051)			
10	6095	Merced	06/19/2019	ATWATER	CML-5254(029)			
				OLIVE AVENUE FROM EAST QUEEN CIRCLE TO PARSONS AVENUE, PARSONS AVENUE FROM OLIVE AVENUE TO SOUTH OF HANSEN AVENUE AND ALEXANDER JUNIPER AVE, SEVENTH STREET, LAUREL AVE, IVY AVE & SECOND STREET				
				CONSTRUCT SIDEWALKS WITH ADA CURB RAMPS PEDESTRIAN IMPROVEMENTS (SIDEWALKS) NEAR MITCHELL SCHOOLS	Z400	70,087		
					M40E	39,927		
Subtotal Obligations						110,014	0	0
Transfers/Exchanges (includes FTAs)								
				No Transfers/Exchanges				
Subtotal Transfers/Exchanges						0	0	0
Total Activities/Adjustments (includes obligations, transfers, and exchanges)						110,014	0	0
Ending Balance as of: (total beginning balance and apportionments less total activities/adjustments)						1,569,535	0	(1)

A LOU between San Joaquin and Merced was signed on April 19, 2019 to transfer CMAQ apportionment (Z400) and OA to San Joaquin to cover Merced's contribution to joint ridesharing services. No repayment.
 A MOU between Sacramento and Merced was signed on June 21, 2019 transferring CMAQ (Z400) to Sacramento.

CMAQ PROJECT PROGRAMMING CHANGES

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0259	TITLE (DESCRIPTION): In Atwater, Construct Phase 2 Pedestrian Improvements (Phase 2 of Atwaters Pedestrian Improvements provides access to Aileen Colburn & Mitchell Schools, Park, and Downtown. Total project cost = \$685,300 (CMAQ = \$606,696; City match = \$78,604))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: LORI WATERMAN

PHONE: (209) 357-6206

EMAIL: lwaterman@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/20/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	635,000		51,000
4	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	635,000		51,000
3	Official	08/16/2018	TPHIMMAS	Adoption -	0			51,000
2	Official	09/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	635,000		51,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			51,000

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CMAQ -										
	PE	45,000								45,000
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		→	562,000						562,000
* Funding Agency: Atwater, City of	Total:	45,000		562,000						607,000
* Local Funds -										
	PE	6,000								6,000
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON		→	73,000						73,000
* Funding Agency: Atwater, City of	Total:	6,000		73,000						79,000
Project Total:										
	PE	51,000								51,000
	RW									
	CON		→	635,000						635,000
	Total:	51,000		635,000						686,000

Comments:

***** Version 5 - 09/20/2019 ***** **Amend. 9 pushes out CON from FFY 18/19 to FFY 19/20**
 ***** Version 2 - 11/29/2018 ***** Program CON (CMAQ = \$561,723; City match = \$72,777) in FFY 18/19. This carries over previously-approved 2017 FTIP Amend. 15 programming.
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 03/08/2017 ***** Program PE (CMAQ = \$44,973; Local match = \$5,827) in FFY 17/18.

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0259	TITLE (DESCRIPTION): In Atwater, Construct Phase 2 Pedestrian Improvements (Phase 2 of Atwaters Pedestrian Improvements provides access to Aileen Colburn & Mitchell Schools, Park, and Downtown. Total project cost = \$685,300 (CMAQ = \$606,696; City match = \$78,604))	MPO Aprv: 12/20/2018 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: LORI WATERMAN

PHONE: (209) 357-6206

EMAIL: lwaterman@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	12/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	635,000		51,000
3	Official	08/16/2018	TPHIMMAS	Adoption -	0			51,000
2	Official	09/20/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	635,000		51,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			51,000

* CMAQ -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
PE	45,000								45,000
RW									
* Fund Source 1 of 2									
* Fund Type: Congestion Mitigation		562,000							562,000
* Funding Agency: Atwater, City of	Total:	45,000	562,000						607,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
PE	6,000								6,000
RW									
* Fund Source 2 of 2									
* Fund Type: City Funds		73,000							73,000
* Funding Agency: Atwater, City of	Total:	6,000	73,000						79,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
PE	51,000								51,000
RW									
		635,000							635,000
	Total:	51,000	635,000						686,000

Comments:

***** Version 2 - 11/29/2018 *****Program CON (CMAQ = \$561,723; City match = \$72,777) in FFY 18/19. This carries over previously-approved 2017 FTIP Amend. 15 programming.
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 03/08/2017 *****Program PE (CMAQ = \$44,973; Local match = \$5,827) in FFY 17/18.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0280	TITLE (DESCRIPTION): In Atwater, Construct Pedestrian Improvements Nearby Mitchell Schools (Construct pedestrian improvements [Juniper Ave, Seventh Street, Laurel Ave, Ivy Ave & Second Street] nearby Mitchell Schools for students and the general public. Total project cost = \$545,300 (CMAQ = \$482,754; City match = \$62,546).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-01		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: MICHAEL HAYES

PHONE: (209) 357-6231

EMAIL: mhayes@vvhce.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/20/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	500,000		45,000
1	Official	02/21/2019	TPHIMMAS	Amendment - New Project	3	500,000		45,000

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CMAQ -										
	PE		40,000							40,000
	RW									
* Fund Source 1 of 2										
* Fund Type: Congestion Mitigation	CON		→	443,000						443,000
* Funding Agency: Atwater, City of	Total:		40,000	443,000						483,000
<hr/>										
* Local Funds -										
	PE		5,000							5,000
	RW									
* Fund Type: City Funds	CON		→	57,000						57,000
* Funding Agency: Atwater, City of	Total:		5,000	57,000						62,000
<hr/>										
Project Total:										
	PE		45,000							45,000
	RW									
	CON		→	500,000						500,000
	Total:		45,000	500,000						545,000

Comments:

***** Version 2 - 09/20/2019 ***** **Amend. 9 pushes out CON from FFY 18/19 to FFY 19/20.**

***** Version 1 - 01/11/2019 ***** Program PE (\$45,100 = CMAQ = \$39,927; City match = \$5,173) & CON (\$500,200 = CMAQ = \$442,827; City match = \$57,373) in FFY 18/19.

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0280	TITLE (DESCRIPTION): In Atwater, Construct Pedestrian Improvements Nearby Mitchell Schools (Construct pedestrian improvements [Juniper Ave, Seventh Street, Laurel Ave, Ivy Ave & Second Street] nearby Mitchell Schools for students and the general public. Total project cost = \$545,300 (CMAQ = \$482,754; City match = \$62,546).)	MPO Aprv: 02/21/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-01		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: MICHAEL HAYES

PHONE: (209) 357-6231

EMAIL: mhayes@vvhce.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/21/2019	TPHIMMAS	Amendment - New Project	3	500,000		45,000

* CMAQ -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	40,000							40,000
	RW								
* Fund Type: Congestion Mitigation	CON	443,000							443,000
* Funding Agency: Atwater, City of	Total:	483,000							483,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	5,000							5,000
	RW								
* Fund Type: City Funds	CON	57,000							57,000
* Funding Agency: Atwater, City of	Total:	62,000							62,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	45,000							45,000
	RW								
	CON	500,000							500,000
	Total:	545,000							545,000

Comments:

***** Version 1 - 01/11/2019 *****Program PE (\$45,100 = CMAQ = \$39,927; City match = \$5,173) & CON (\$500,200 = CMAQ = \$442,827; City match = \$57,373) in FFY 18/19.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0281	TITLE (DESCRIPTION): In Dos Palos, Construct Pedestrian Improvements Along South Side of Valeria Street (Construct pedestrian improvements along south side of Valeria Street, btwn. Madera Ave & 215 feet east of California Ave. Total project cost = \$348,818 (CMAQ = \$308,809; City match = \$40,009).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-02		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Dos Palos, City of
PROJECT MANAGER: DARRELL FONSECA

PHONE: (209) 392-2174

EMAIL: cityofdp@cityofdp.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/20/2019	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9			24,000
1	Official	02/21/2019	TPHIMMAS	Amendment - New Project	3	325,000		24,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		21,000							21,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Dos Palos, City of	Total:		21,000							21,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		3,000							3,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Dos Palos, City of	Total:		3,000							3,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		24,000							24,000
	RW									
	CON									
	Total:		24,000							24,000

Comments:

***** Version 2 - 09/20/2019 ***** **Amend. 9 deprograms CON in FFY 18/19.**

***** Version 1 - 01/11/2019 ***** Program PE (\$24,000 = CMAQ = \$21,247; City match = \$2,753) & CON (\$324,818 = CMAQ = \$287,562; City match = \$37,256) in FFY 18/19.

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0281	TITLE (DESCRIPTION): In Dos Palos, Construct Pedestrian Improvements Along South Side of Valeria Street (Construct pedestrian improvements along south side of Valeria Street, btwn. Madera Ave & 215 feet east of California Ave. Total project cost = \$348,818 (CMAQ = \$308,809; City match = \$40,009).)	MPO Aprv: 02/21/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ19-02		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Dos Palos, City of
PROJECT MANAGER: DARRELL FONSECA

PHONE: (209) 392-2174

EMAIL: cityofdp@cityofdp.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/21/2019	TPHIMMAS	Amendment - New Project	3	325,000		24,000

* CMAQ -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	21,000							21,000
	RW								
* Fund Type: Congestion Mitigation	CON	288,000							288,000
* Funding Agency: Dos Palos, City of	Total:	309,000							309,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	3,000							3,000
	RW								
* Fund Type: City Funds	CON	37,000							37,000
* Funding Agency: Dos Palos, City of	Total:	40,000							40,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	24,000							24,000
	RW								
	CON	325,000							325,000
	Total:	349,000							349,000

Comments:

***** Version 1 - 01/11/2019 *****Program PE (\$24,000 = CMAQ = \$21,247; City match = \$2,753) &CON (\$324,818 = CMAQ = \$287,562; City match = \$37,256) in FFY 18/19.

PRIOR

ATTACHMENT 2

UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

Merced County Association of Governments
 2019 Federal Transportation Improvement Program (FTIP)
 Amendment 9
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000	
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000	
	Gas Tax (Subventions to Counties)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000	
	Other Local Funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds										
	Transit	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
Transit Fares	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160		
Other (See Appendix 1)	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$8,144		
Local Total	\$19,088	\$19,088	\$19,199	\$19,199	\$19,197	\$19,197	\$19,195	\$19,195	\$76,679		
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
	Other (See Appendix 2)										
Regional Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743	
	SHOPP	\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹					\$495	\$495	\$39,450	\$39,450	\$39,945	
	STIP					\$495	\$495	\$39,450	\$39,450	\$39,945	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)										
	Active Transportation Program (ATP) ¹	\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575	
	Highway Maintenance (HM) Program ¹			\$3,695	\$3,695					\$3,695	
Highway Bridge Program (HBP) ¹	\$506	\$506	\$4,731	\$4,731			\$577	\$577	\$5,814		
Road Repair and Accountability Act of 2017 (SB1)	\$29,050	\$29,050							\$29,050		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$8,292		
Other (See Appendix 3)	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$28,700		
State Total	\$122,901	\$122,901	\$46,685	\$46,685	\$22,231	\$22,231	\$77,997	\$77,997	\$269,814		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$2,156	
	5311f - Intercity Bus	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$888	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$17,072	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,548	\$2,256	\$3,611	\$4,903	\$3,609	\$7,505	\$3,608	\$3,608	\$18,272	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program	\$2,047	\$2,047	\$55	\$55					\$2,102	
	Federal Lands Transportation Program	\$75	\$75							\$75	
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)					\$664	\$664			\$664	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program	\$5,334	\$5,334							\$5,334		
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)	\$678	\$678							\$678		
Federal Highway Total	\$11,836	\$10,544	\$4,083	\$5,375	\$5,825	\$9,721	\$3,747	\$3,747	\$29,387		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$16,104	\$14,812	\$8,351	\$9,643	\$10,093	\$13,989	\$8,015	\$8,015	\$46,459	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$173,093	\$171,801	\$89,235	\$90,527	\$66,521	\$70,417	\$120,207	\$120,207	\$452,952	

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Merced County Association of Governments
 2019 Federal Transportation Improvement Program (FTIP)
 Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$4,259	\$4,092	\$4,662	\$4,792	\$4,206	\$4,206	\$4,079	\$4,079	\$17,169
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743
	<i>SHOPP</i>		\$83,182	\$83,182	\$27,746	\$27,746	\$11,093	\$11,093	\$28,722	\$28,722	\$150,743
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹						\$495	\$495	\$39,450	\$39,450	\$39,945
	<i>STIP</i>						\$495	\$495	\$39,450	\$39,450	\$39,945
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575
	Highway Maintenance (HM) Program ¹				\$3,695	\$3,695					\$3,695
	Highway Bridge Program (HBP) ¹		\$506	\$506	\$4,731	\$4,731			\$577	\$577	\$5,814
Road Repair and Accountability Act of 2017 (SB1)		\$29,050	\$29,050							\$29,050	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$2,073	\$8,292	
Other (See Appendix B)		\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$28,700	
	State Total		\$122,901	\$122,901	\$46,685	\$46,685	\$22,231	\$22,231	\$77,997	\$77,997	\$269,814
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$539	\$2,156
	5311F - Intercity Bus		\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$222	\$888
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$4,268	\$17,072
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,517	\$2,225	\$3,422	\$4,426	\$3,531	\$3,531	\$3,515	\$3,515	\$13,697
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$2,047	\$2,047	\$55	\$55					\$2,102
	Federal Lands Transportation Program		\$75	\$75							\$75
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$5,334	\$5,334							\$5,334
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$678	\$678							\$678	
Other (see Appendix D)											
	Federal Highway Total		\$11,805	\$10,513	\$3,894	\$4,898	\$5,083	\$5,083	\$3,654	\$3,654	\$24,148
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$16,073	\$14,781	\$8,162	\$9,166	\$9,351	\$9,351	\$7,922	\$7,922	\$41,220
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$143,233	\$141,774	\$59,509	\$60,643	\$35,788	\$35,788	\$89,998	\$89,998	\$328,203

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments
 2019 Federal Transportation Improvement Program (FTIP)
 Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total	\$14,829	\$14,996	\$14,537	\$14,407	\$14,991	\$14,991	\$15,116	\$15,116	\$59,510
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax Other	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
	Regional Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
Active Transportation Program ¹										
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$189	\$477	\$78	\$3,974	\$93	\$93	\$4,575
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)					\$664	\$664			\$664
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$31	\$31	\$189	\$477	\$742	\$4,638	\$93	\$93	\$5,239
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$189	\$477	\$742	\$4,638	\$93	\$93	\$5,239
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$29,860	\$30,027	\$29,726	\$29,884	\$30,733	\$34,629	\$30,209	\$30,209	\$124,749

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2019/10-24-0#**

In the Matter of:

RESOLUTION ADOPTING the Merced County
Association of Governments 2019 Federal
Transportation Improvement Program (FTIP)
Amendment 9

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2019 Federal Transportation Improvement Program (FTIP) Amendment 9 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the 2019 FTIP Amendment 9 listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2019 FTIP Amendment 9 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2019 FTIP Amendment 9 meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2019 FTIP Amendment 9 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2019 FTIP Amendment 9 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

WHEREAS, the 2019 FTIP Amendment 9 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2019 FTIP Amendment 9 conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2019 FTIP Amendment 9.

BE IT FURTHER RESOLVED, that MCAG finds that the 2019 FTIP Amendment 9 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 24th day of October, 2019.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 24th day of October, 2019.

Signed: Signed:

Stacie Dabbs, Executive Director
Merced County Association of Governments

Chair
Merced County Association of Governments