

July 20, 2020

Mr. Bruce De Terra, Chief
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: Submittal of Merced County Association of Governments (MCAG) Formal Amendment 19 (Type 3) to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. De Terra,

Enclosed for your review and approval is the Merced County Association of Governments (MCAG) **Formal Amendment 19 (Type No. 3- Exempt Projects)** to the 2019 Federal Transportation Improvement Program (FTIP). The 2019 FTIP is the programming document that identifies four years (FFY's 2018/19 - 2021/22) of federal, state and local funding sources for projects in Merced County.

The **2019 FTIP Formal Amendment 19** programs the FY 20/21 SHOPP Minor Program:

- **(205-0000-0308): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program**: Program SHOPP Minor A & Minor B projects per June 24-25, 2020 updates.

Documentation associated with this amendment is attached as indicated below.

- **Project List**: Attachment 1 includes a summary of programming changes that result from **Formal Amendment 19** to the 2019 FTIP. The attachment also includes the CTIPS printouts for the projects' changes to the 2019 FTIP via **Formal Amendment 19**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan**: Attachment 2 included the updated Financial Plan from the **Formal Amendment 19** that includes the project list as provided in Attachment 1.
- **Conformity Requirements**: A new conformity determination and new regional emissions analysis are NOT required for **Formal Amendment 19** to the 2019 FTIP, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Formal Amendment 19** to the 2019 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement**: A public review and comment period of 7-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commenced on July 1, 2020 and ended on July 14, 2020. The documents for **Formal Amendment 19** were posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board adopted **Formal Amendment 19** to the 2019 FTIP by resolution on July 16, 2020. Attachment 3 is the Board Adoption Resolution.

- Performance Management:

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety (PM1); Pavement and Bridge Conditions (PM2); and System Performance, Freight, and Air Quality (PM3) into the Federal Transportation Improvement Program (FTIP), the Merced County Association of Governments (MCAG) is required to show (1) that the FTIP "makes progress towards achieving the Merced Region's performance targets," and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within the 2019 FTIP, as amended, have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

The **2019 FTIP Formal Amendment 19** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2019 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions, please contact me at (209) 723-3153 ext. 123.

Sincerely,



Ty Phimmasone
Planner

cc: Jasmine Amanin, Federal Highway Administration (FHWA)
Ted Matley, Federal Transit Administration (FTA)

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAg 2019 FTIP Formal Amendment 19

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0308	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program	Per June 24-25, 2020 updates, create new Grouped Projects Listing to program new SHOPP Minor A & Minor B Program projects in FY 20/21.	CON	SHOPP AC	0	0	18/19	SHOPP CT Minor Program	\$0	100%	Original Grouped Listing = \$0; Net Change \$ = \$6,450,000; Net Change % = 100%
						0	0	19/20		\$0		
						0	6,450,000	20/21		\$6,450,000		
						0	0	21/22		\$0		
						0	6,450,000			\$6,450,000		

Sum of Net Increases/Decreases by Fiscal Year	18/19	19/20	20/21	21/22
SHOPP: CT Minor Program	\$0	\$0	\$6,450,000	\$0
Total	\$0	\$0	\$6,450,000	\$0

Totals	=
\$6,450,000	\$6,450,000
\$6,450,000	



SHOPP MINOR PROGRAM

Minor A & Minor B

Backup Listing

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0308	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (State SHOPP Minor Programs (Minor A & Minor B). Projects are consistent w-40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPPMNR		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: SILVIA DAYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/30/2020	TPHIMMAS	Amendment - New Project	19	6,450,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON				6,450,000					6,450,000
* Funding Agency: Caltrans	Total:				6,450,000					6,450,000

Comments:

***** Version 1 - 06/30/2020 *****2019 FTIP Amend. 19 programs FY 20/21 projects, per June 24-25, 2020 updates.

New

FY 2020-21 Minor A Project List - District 10 (Merced Region)

June 24-25, 2020

Route	Post Miles	Location/Description	EA	Project ID	Program Code	CON	R/W	Support	Project Total	Perf. Value	Perf. Measure
140	35.9/36.9	In Merced County, in the city of Cypress 0.3 mile east of Santa Fe Avenue on Route 140. Pavement rehabilitation.	1F430	1016000058	201.120	1,118,000	45,000	2,847,000	4,010,000	4.8	Lane mile(s)
						1,118,000	45,000	2,847,000	4,010,000		

FY 2020-21 Minor B Project List - District 10 (Merced Region)

June 24-25, 2020

Route	Post Miles	Location/Description	EA	Project ID	Program Code	CON	R/W	Support	Project Total	Perf. Value	Perf. Measure
59	15.9/16.1	In Merced County, in the city of Merced on Route 59 from Cooper Avenue (PM 15.9) to Santa Fe Drive/West Olive Avenue (PM 16.1). Safety improvement: Install pre-emptive system to coordinate the traffic signal with the Railroad crossing about 340 feet south of the SR59 and Santa Fe Drive/West Olive Ave.	1G950	1018000020	201.010	314,000	-	310,000	624,000	11	Collision(s) reduced
165	34.4	In Merced County, in the town of Hilmar along Route 165 at PM 34.4. Drainage system restoration.	1K630	1019000061	201.151	300,000	10,000	100,000	410,000	2	Culvert(s) (ea)
165	33.1	In Merced County, in the Town of Hilmar at the intersection of Route 165 and Echo Street. Safety improvements: Install Pedestrian Hybrid Beacon/High Intensity Activated Crosswalk System at the intersection of SR165/Echo Street to accommodate school children of Elm Elementary School located west of the intersection.	1K970	1019000184	201.010	286,000	20,000	293,000	599,000	3	Collision(s) reduced
99	24.74	In Merced County, on Route 99 at PM 24.74; also in Stanislaus County on Route 99 at PM 12.84. Sign and lighting rehabilitation.	1L110	1019000192	201.170	105,000	-	90,000	195,000	2	Sign(s)
165	33.2	In Merced County, in the Town of Hilmar at the intersection of Route 165 and Campbell Street. Safety improvements: Install Pedestrian Hybrid Beacon/High Intensity Activated Crosswalk System at the intersection of SR165/Campbell Street near Hilmar High School which is adjacent to Elm Elementary School across Campbell Street.	1L330	1020000049	201.010	286,000	20,000	306,000	612,000	2	Collision(s) reduced
						1,291,000	50,000	1,099,000	2,440,000		

SHOPP Minor Program Totals:	2,409,000	95,000	3,946,000	6,450,000
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ATTACHMENT 2

UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

Merced County Association of Governments
 2019 Federal Transportation Improvement Program (FTIP)
 Amendment 19
 (\$'s in 1,000)

	Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000	
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000	
	Gas Tax (Subventions to Counties)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000	
	Other Local Funds	\$3,512	\$3,512	\$3,623	\$3,623	\$6,401	\$6,401	\$3,619	\$3,619	\$17,155	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees					\$2,780	\$2,780			\$2,780	
	RSTP Exchange funds	\$3,512	\$3,512	\$3,623	\$3,623	\$3,621	\$3,621	\$3,619	\$3,619	\$14,375	
	Transit	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160	
	Transit Fares	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$6,160	
Other (See Appendix 1)	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	\$8,144		
Local Total	\$19,088	\$19,088	\$19,199	\$19,199	\$21,977	\$21,977	\$19,195	\$19,195	\$79,459		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
Other (See Appendix 2)											
Regional Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$88,604	\$88,604	\$22,029	\$22,029	\$47,990	\$54,440	\$16,236	\$16,236	\$181,309	
	SHOPP	\$88,604	\$88,604	\$22,029	\$22,029	\$47,990	\$47,990	\$16,236	\$16,236	\$174,859	
	SHOPP Prior										
	State Minor Program						\$6,450			\$6,450	
	State Transportation Improvement Program (STIP) ¹					\$139	\$139	\$39,590	\$39,590	\$39,729	
	STIP					\$139	\$139	\$39,590	\$39,590	\$39,729	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575	
	Highway Maintenance (HM) Program ¹			\$3,695	\$3,695					\$3,695	
	Highway Bridge Program (HBP) ¹	\$6,619	\$6,619	\$631	\$631	\$3,300	\$3,300	\$734	\$734	\$11,284	
Road Repair and Accountability Act of 2017 (SB1)	\$29,050	\$29,050	\$1,296	\$1,296					\$30,346		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,073	\$2,073	\$2,127	\$2,127	\$2,073	\$2,073	\$2,073	\$2,073	\$8,346		
Other (See Appendix 3)	\$7,175	\$7,175	\$8,690	\$8,690	\$7,175	\$7,175	\$7,175	\$7,175	\$30,215		
State Total	\$134,436	\$134,436	\$39,733	\$39,733	\$62,072	\$68,522	\$65,808	\$65,808	\$308,499		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$569	\$569	\$569	\$569	\$569	\$569	\$2,246	
	5311f - Intercity Bus	\$222	\$222	\$300	\$300	\$300	\$300	\$300	\$300	\$1,122	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$307	\$307					\$307	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)			\$6,335	\$6,335					\$6,335	
	Federal Transit Total	\$4,268	\$4,268	\$11,018	\$11,018	\$4,376	\$4,376	\$4,376	\$4,376	\$24,038	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,256	\$2,256	\$4,903	\$4,903	\$7,559	\$7,559	\$3,661	\$3,661	\$18,379	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program	\$2,047	\$2,047	\$55	\$55					\$2,102		
Federal Lands Transportation Program	\$75	\$75							\$75		
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)					\$664	\$664			\$664		
Highway Infrastructure Program (HIP) - PRIOR											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)	\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262		
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program	\$5,334	\$5,334							\$5,334		
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGR/RSTP)											
Other (see Appendix 5)	\$678	\$678			\$643	\$643			\$1,321		
Federal Highway Total	\$10,544	\$10,544	\$5,375	\$5,375	\$10,418	\$10,418	\$3,800	\$3,800	\$30,137		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$14,812	\$14,812	\$16,393	\$16,393	\$14,794	\$14,794	\$8,176	\$8,176	\$54,175		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL	\$183,336	\$183,336	\$90,325	\$90,325	\$113,843	\$120,293	\$108,179	\$108,179	\$502,133		

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Merced County Association of Governments
2019 Federal Transportation Improvement Program (FTIP)
Amendment 19
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Local Total		\$4,874	\$4,874	\$5,351	\$5,351	\$7,876	\$7,876	\$3,865	\$3,865	\$21,966
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax Other (See Appendix A)			\$500	\$500	\$220	\$220				\$720
	Regional Total			\$500	\$500	\$220	\$220				\$720
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$88,604	\$88,604	\$22,029	\$22,029	\$47,990	\$54,440	\$16,236	\$16,236	\$181,309
	SHOPP		\$88,604	\$88,604	\$22,029	\$22,029	\$47,990	\$47,990	\$16,236	\$16,236	\$174,859
	SHOPP Prior										
	State Minor Program						\$6,450				\$6,450
	State Transportation Improvement Program (STIP) ¹						\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP						\$139	\$139	\$39,590	\$39,590	\$39,729
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$915	\$915	\$1,265	\$1,265	\$1,395	\$1,395			\$3,575
	Highway Maintenance (HM) Program ¹				\$3,695	\$3,695					\$3,695
	Highway Bridge Program (HBP) ¹		\$6,619	\$6,619	\$631	\$631	\$3,300	\$3,300	\$734	\$734	\$11,284
	Road Repair and Accountability Act of 2017 (SB1)		\$29,050	\$29,050	\$1,296	\$1,296					\$30,346
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,073	\$2,073	\$2,127	\$2,127	\$2,073	\$2,073	\$2,073	\$2,073	\$8,346	
Other (See Appendix B)		\$7,175	\$7,175	\$8,690	\$8,690	\$7,175	\$7,175	\$7,175	\$7,175	\$30,215	
State Total		\$134,436	\$134,436	\$39,733	\$39,733	\$62,072	\$68,522	\$65,808	\$65,808	\$308,499	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$3,507	\$14,028
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$539	\$539	\$569	\$569	\$569	\$569	\$569	\$569	\$2,246
	5311F - Intercity Bus		\$222	\$222	\$300	\$300	\$300	\$300	\$300	\$300	\$1,122
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$307	\$307					\$307
	FTA Transfer from Prior FTIP										
Other (See Appendix C)				\$6,335	\$6,335					\$6,335	
Federal Transit Total		\$4,268	\$4,268	\$11,018	\$11,018	\$4,376	\$4,376	\$4,376	\$4,376	\$24,038	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,225	\$2,225	\$4,902	\$4,902	\$7,549	\$7,549	\$2,846	\$2,846	\$17,522
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$2,047	\$2,047	\$55	\$55					\$2,102
	Federal Lands Transportation Program		\$75	\$75							\$75
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)						\$664	\$664			\$664
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$154	\$154	\$417	\$417	\$1,552	\$1,552	\$139	\$139	\$2,262
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$5,334	\$5,334							\$5,334
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)		\$678	\$678			\$643	\$643			\$1,321	
Federal Highway Total		\$10,513	\$10,513	\$5,374	\$5,374	\$10,408	\$10,408	\$2,985	\$2,985	\$29,280	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$14,781	\$14,781	\$16,392	\$16,392	\$14,784	\$14,784	\$7,361	\$7,361	\$53,318
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$154,091	\$154,091	\$61,976	\$61,976	\$84,952	\$91,402	\$77,034	\$77,034	\$384,503

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments
 2019 Federal Transportation Improvement Program (FTIP)
 Amendment 19
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	Prior No. 18	Current No. 19	
LOCAL	Local Total	\$14,214	\$14,214	\$13,848	\$13,848	\$14,101	\$14,101	\$15,330	\$15,330	\$57,493
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax Other	\$15,000	\$15,000	\$14,500	\$14,500	\$14,780	\$14,780	\$15,000	\$15,000	\$59,280
	Regional Total	\$15,000	\$15,000	\$14,500	\$14,500	\$14,780	\$14,780	\$15,000	\$15,000	\$59,280
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31	\$31	\$1	\$1	\$10	\$10	\$815	\$815	\$857
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$31	\$31	\$1	\$1	\$10	\$10	\$815	\$815	\$857
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31	\$31	\$1	\$1	\$10	\$10	\$815	\$815	\$857
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$29,245	\$29,245	\$28,349	\$28,349	\$28,891	\$28,891	\$31,145	\$31,145	\$117,630

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2020/07-16-06**

In the Matter of:

RESOLUTION ADOPTING the Merced County Association of Governments 2019 Federal Transportation Improvement Program (FTIP) Amendment 19

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2019 Federal Transportation Improvement Program (FTIP) Amendment 19 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the 2019 FTIP Amendment 19 listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2020 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2019 FTIP Amendment 19 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2019 FTIP Amendment 19 meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2019 FTIP Amendment 19 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2019 FTIP Amendment 19 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

WHEREAS, the 2019 FTIP Amendment 19 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2019 FTIP Amendment 19 conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of

other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2019 FTIP Amendment 19.

BE IT FURTHER RESOLVED, that MCAG finds that the 2019 FTIP Amendment 19 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 16th day of July 2020.

AYES: Directors Aguilar, Espinoza, Hogue, Lor, McDaniel, Murphy, Oliveira, Silveira, Villalta

NOES: None

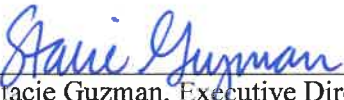
ABSTAIN: None

ABSENT: Director Creighton

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 16th day of July 2020.

Signed:



Stacie Guzman, Executive Director
Merced County Association of Governments

Signed:



Paul Creighton, Chair
Merced County Association of Governments