

April 21, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Joanne McDermott

**Subject: Submittal of the Merced County Association of Governments Amendment
#8 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Formal Amendment #8 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment #8 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment #8 adds funding to a lump sum listing of local rehabilitation projects and adds a lump sum listing of local Transportation Enhancement projects.

As required by MCAG's adopted public participant plan, a 14-day public review and interagency consultation period occurred from April 2 through April 16, 2009. On April 16, 2009, the MCAG Board of Directors approved Amendment #8 to the 2009 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment #8 to the 2009 FTIP and the lump sum project listings associated with the 2009 FTIP Amendment #8. An electronic copy of the four-year financial plan will be sent via email. Amendment #8 to the 2009 FTIP is available online on the MCAG website at www.mcagov.org.

Additionally, please note that we are aware that the following ARRA-HM (Highway Maintenance) project is programmed in StanCOG's FTIP and that we concur with the project:

0S460 - Merced,Stanislaus - Route 33 - \$1,206,230

"In Merced County in and near Dos Palos, from Fresno County Line to Route 152; and in Stanislaus County at and near Westley to 0.1 mile south of Rodgers Road to San Joaquin County line."

If you have any questions regarding this document, please contact me (209) 723-3153 or my staff Matt Fell.

Sincerely,

Marjie Kirn
Deputy Executive Director
Merced County Association of Governments

cc:

Sue Kiser, Federal Highway Administration
Ted Matley, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

Ms. Connie Medina, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

PROJECT LIST

ATTACHMENT 1
Summary of Changes

Amendment Type: 3
Amendment # 5
Attachment 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	ARRA-RSTP	American Recovery and Reinvestment Act Lump Sum (ARRA-RSTP). Non capacity increasing projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	PE, Con	ARRA FHWA	Adding \$4,837,754. +95% change	Adding FHWA ARRA-RSTP funding of \$4,837,754 for local road rehabilitation projects in Merced County. Non capacity increasing, AQ exempt projects. 100% change.
New	ARRA-TE	American Recovery and Reinvestment Act Lump Sum (ARRA-TE). Transportation Enhancement (TE) projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	PE, Con	ARRA FHWA	Adding \$299,495. +100% change	Adding FHWA ARRA-TE funding of \$299,495 for Transportation Enhancement projects in Merced County. Non capacity increasing, AQ exempt projects. 100% change.

ARRA - Local Air Quality Exempt Projects-RSTP/TE

					Regional Share of RSTP	Regional Share of Additional RSTP under new State law	Regional Share of TE Funding under new law	Total RSTP and STIP/RIP
					\$ 5,054,316.00	\$ 4,837,754.00	\$ 299,495.00	\$ 10,191,565.00
Obligation Goal	Agency	Project Description	Project Mode	Type of Project	Project Cost	Project Cost	Project Cost	Total by Jurisdiction
Federal Highway Administration - FHWA								
120 days	City of Atwater	Shaffer Rd. Juniper, Winton Way- Overlay and Partial Reconstruction	Local Streets and Roads	Rehabilitation	\$ 568,723.23			
120 days		Juniper Ave. - Shaffer to Bridgwater - Overlay and Partial Reconstruction				\$ 532,125.50		
				Total	\$ 568,723.23	\$ 532,125.50	\$ -	\$ 1,100,848.73
	City of Dos Palos	Construction and reconstruction of sidewalks in Dos Palos	Local Streets and Roads	Trans Enhancement		\$ 53,413.07	\$ 147,184.08	
				Total	\$ -	\$ 53,413.07	\$ 147,184.08	\$ 200,597.15
120 days	City of Gustine	Construction and reconstruction of Sidewalks and constuction of new Curb Cut Ramps in the Downtown Area	Local Streets and Roads	Trans Enhancement		\$ 55,273.59	\$ 152,310.92	
				Total	\$ -	\$ 55,273.59	\$ 152,310.92	\$ 207,584.51
120 days	City of Livingston	Rehabilitation (Peach Ave - 7th St to Dwight Ave; 7th St- Peach Ave to Park Ave; Walnut Ave- Almond Glen Ave to East City Limit	Local Streets and Roads	Rehabilitation	\$ 284,557.58			
120 days	City of Livingston	Rehabilitation (1 St- Peach Ave to J St.; 1 St- F St to B St; Seventh St. F St to C St; C St- Main St to 7th St.)	Local Streets and Roads	Rehabilitation		\$ 266,246.10		
				Total	\$ 284,557.58	\$ 266,246.10	\$ -	\$ 550,803.68
120 days	City of Los Banos	Overlays/Rehabilitation of various roads - Project descriptions TBD	Local Streets and Roads	Rehabilitation	\$ 743,665.80			
	City of Los Banos	Asphalt Overlay/Rehabilitation of various roads- Project descriptions TBD	Local Streets and Roads	Asphalt Overlay		\$ 695,810.41		
				Total	\$ 743,665.80	\$ 695,810.41		\$ 1,439,476.21
120 days	City of Merced	16th street Overlay (G St. to V St).	Local Streets and Roads	Rehabilitation		\$ 1,555,749.61		

ARRA - Local Air Quality Exempt Projects-RSTP/TE

Obligation Goal	Agency	Project Description	Project Mode	Type of Project	Project Cost	Project Cost	Project Cost	Total by Jurisdiction
	City of Merced	Central Merced Street Reconstruction and Repaving (various streets:G, M, 18th)	Local Streets and Roads	Rehabilitation	\$ 1,662,748.61			
				Total	\$ 1,662,748.61	\$ 1,555,749.61		\$ 3,218,498.22
	Merced County	Ave 2 Bridge over Canal Creek	Local Streets/Roads/Bridge	Rehabilitation	\$ 1,794,620.78	\$ 185,568.54		
120 days	Merced County	County Scrub Seals	Local Streets and Roads	Rehabilitation		\$ 1,493,567.18		
				Total	\$ 1,794,620.78	\$ 1,679,135.72		\$ 3,473,756.50
				ARRA Total	\$ 5,054,316.00	\$ 4,837,754.00	299,495.00	\$ 10,191,565.00

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	Economic Recovery - ARRA Lump Sum (Economic Recovery - ARRA Lump Sum. Street and Roads Rehabilitation/Safety projects. Non-capacity increasing projects. Consistent with 40CFR part 93, 126-128, exempt tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: ARRA RSTP		
CTIPS ID: 205-0000-0157			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	04/08/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	8	9,892,000							
2	Official	03/19/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	7	5,054,000							
1	Official	03/31/2009	TLEWIS	Amendment - New Project	5	4,792,000							
• Other Fed -					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1					PE								
• Fund Type: ARRA - Regional Surface Transportation Program					RW								
• Funding Agency: Various Agencies					CON	9,892,000							9,892,000
					TOTAL	9,892,000							9,892,000

Comments:

***** Version 3 - 04/08/2009 ***** ARRA RSTP apportionment increase due to AB3x20 to \$9,892,070 public review began on 4/2/08

***** Version 2 - 04/02/2009 *****ARRA RSTP apportionment increased to \$ 5,054,316

***** Version 1 - 03/24/2009 *****adding amend 5 project back into CTIPS with amend 3 approval issues solved. The American Recovery and Reinvestment (ARRA) HR 1 was signed into Law on February 17, 2008. Per Caltrans instructions, MPO's can program 100% of the FHWA-RSTP (local 30% portion by law) and FTA-5307 estimates.

ATTACHMENT 2
UPDATED FINANCIAL PLAN

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Merced County Association of Governments
Formal Amendment #8

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act) - LTF	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$445	\$445	\$1,967	\$1,967	\$0	\$0	\$0	\$0	\$2,412
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) - Private (Mariposa, Mono)	\$445	\$445	\$1,967	\$1,967	\$0	\$0	\$0	\$0	\$2,412
	Transit	\$3,303	\$3,303	\$3,011	\$3,011	\$2,101	\$2,101	\$2,101	\$2,101	\$10,516
	-- Transit Fares (including YARTS)	\$2,346	\$2,346	\$2,346	\$2,346	\$2,101	\$2,101	\$2,101	\$2,101	\$8,894
	-- Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	\$957	\$957	\$665	\$665	\$0	\$0	\$0	\$0	\$1,622
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Total	\$9,548	\$9,548	\$10,778	\$10,778	\$7,901	\$7,901	\$7,901	\$7,901	\$36,128	
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$1,700	\$1,700	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$13,700
	Regional Total	\$1,700	\$1,700	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$13,700
STATE	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$185,305
	SHOPP (Including Augmentation)	\$79,029	\$79,029	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$179,750
	SHOPP Prior	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation) (includes IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (SR99, HRCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$12,000	\$12,000	\$0	\$0	\$5,200	\$5,200	\$0	\$0	\$17,200
	State Transit Assistance (STA) and Prop 42	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
Other (ER, Local HBRR< Local Seismic, SR2S, BLA)	\$1,133	\$1,133	\$1,461	\$1,461	\$461	\$461	\$0	\$0	\$3,055	
State Total	\$153,124	\$153,124	\$208,453	\$208,453	\$191,680	\$191,680	\$20,669	\$20,669	\$573,926	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA-FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
ARRA-FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA-FTA5311 (includes FTA-5311f)	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,496	\$9,496	\$3,465	\$3,465	\$2,785	\$2,785	\$2,785	\$2,785	\$18,531	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Merced County Association of Governments
Formal Amendment #8

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579	
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA-SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704	
	ARRA-STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA-Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA-TE	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299	
	ARRA-RSTP	\$5,054	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892	
	ARRA-Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$52,852	\$57,989	\$0	\$0	\$871	\$871	\$263	\$263	\$59,123	
		Federal Highway Discretionary Programs									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$1,917	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917	
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
	Subtotal	\$2,010	\$2,010	\$70	\$70	\$670	\$670	\$0	\$0	\$2,750	
	Federal Highway Total	\$54,862	\$59,999	\$70	\$70	\$1,541	\$1,541	\$263	\$263	\$61,873	
	FEDERAL TOTAL²	\$64,358	\$69,495	\$3,535	\$3,535	\$4,326	\$4,326	\$3,048	\$3,048	\$80,404	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$228,730	\$233,867	\$226,766	\$226,766	\$207,907	\$207,907	\$35,618	\$35,618	\$704,158		

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Merced County Association of Governments
Formal Amendment #8

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<i>Sales Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$9,548	\$9,548	\$10,778	\$10,778	\$7,901	\$7,901	\$7,901	\$7,901	\$36,128	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$185,305
	SHOPP (Including Augmentation)	\$79,029	\$0	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$100,721
	SHOPP Prior	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$12,000	\$12,000	\$0	\$0	\$5,200	\$5,200	\$0	\$0	\$17,200
	State Transit Assistance (STA, Prop 42)	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR< Local Seismic, SR2S, BLA)	\$1,133	\$1,133	\$1,461	\$1,461	\$461	\$461	\$0	\$0	\$3,055
State Total	\$153,124	\$153,124	\$208,453	\$208,453	\$191,680	\$191,680	\$20,669	\$20,669	\$573,926	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA-FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA-FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA-FTA5311 (includes FTA-5311f)	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,496	\$9,496	\$3,465	\$3,465	\$2,785	\$2,785	\$2,785	\$2,785	\$18,531	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Merced County Association of Governments
Formal Amendment #8

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA-STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-TE	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA-RSTP	\$5,054	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA-Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$52,852	\$57,989	\$0	\$0	\$871	\$871	\$263	\$263	\$59,123
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$1,917	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917	
High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
Subtotal	\$2,010	\$2,010	\$70	\$70	\$670	\$670	\$0	\$0	\$2,750	
Federal Highway Total	\$54,862	\$59,999	\$70	\$70	\$1,541	\$1,541	\$263	\$263	\$61,873	
FEDERAL TOTAL²	\$64,358	\$69,495	\$3,535	\$3,535	\$4,326	\$4,326	\$3,048	\$3,048	\$80,404	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$227,030	\$232,167	\$222,766	\$222,766	\$203,907	\$203,907	\$31,618	\$31,618	\$690,458	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
Merced County Association of Governments
Formal Amendment #8

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA-Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.