

**DATE:** February 3, 2010  
**TO:** Interagency Consultation Partners and Public  
**FROM:** Terri Lewis, MCAG Staff

**RE:** **Availability of Draft Amendment No. 16 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review**

Merced County Association of Governments (MCAG) is proposing a formal amendment No. 16 (Type No. 2 – Minor Change, Fund Revenue Addition) to the 2009 Federal Transportation Improvement Program (FTIP). The 2009 FTIP is the programming document that identifies four years (FY08/09, FY09/10, FY10/11, and FY11/12) of federal, state and local funding sources for transportation projects in Merced County.

Draft Amendment No. 16 to the 2009 FTIP adds the Proposed Jobs for Main Street Act of 2010 (Stimulus 2) revenue as a funding source only. The California State Department of Transportation – Division of Programming, on behalf of the Federal Highway Administration, has instructed MCAG process a “revenue-only” amendment to include the “Jobs for Main Street Act” proposed funding with these federal funds considered “reasonably available” as required by fiscal constraint affirmation.

Stimulus 2 federal bill language as currently approved by the House of Representatives (H.R. 2847) requires 50% of funds to be AWARDED with a signed contract within 90 days of the bill becoming law. Please note that these Stimulus 2 revenue apportionment estimates may be adjusted to meet the final appropriation figures in the enacted bill.

Amendment No. 16 programs funds in the new Stimulus 2 funding source only. This amendment does not interfere with the timely implementation on any approved Transportation Control Measures (TCMs).

- **Summary of Change: Attachment 1 -** Includes a summary of programming changes that result from Amendment No. 16 to the 2009 FTIP. See Attachment 1 – the Summary of change table for specific fund revenue totals (by program) for Stimulus 2. A Caltrans FTIP database (California Transportation Improvement Program – CTIPS) project printout for the Stimulus 2 revenue source additions (Local RSTP, State STIP RIP, and State TE RIP) are included.

- Updated Financial Plan: Attachment 2 - The Financial Plan for the 2009 FTIP has been updated to include the Stimulus 2 (STIM 2) federal revenue funds source as received from Caltrans Headquarters – Division of Programming STIM 2 preliminary distribution figures of January 27, 2010.
- Public Involvement: Attachment 3 - The MCAG Public Participation Plan (PPP) document requires a 14-day public review period (February 3, 2010 - February 16, 2010) for Type 2 – Minor Amendments and adoption by MCAG’s Governing Board by resolution which is scheduled for February 18, 2010 at 3 pm at the Merced County Administration Building – Board of Supervisors Chambers at 2222 M Street, Merced, CA 95340. This document is available for review at [www.mcagov.org](http://www.mcagov.org).

In conclusion, the 2009 FTIP as modified with Amendment No. 16 meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Terri Lewis, Associate Planner at [Terri.Lewis@mcagov.org](mailto:Terri.Lewis@mcagov.org) or 209-723-3153 ext. 307.

# ATTACHMENT 1

## Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
20500000164	Economic Stimulus II - Local RSTP	Adding revenue fund source
20500000165	Economic Stimulus II - State TE - RIP	Adding revenue fund source
20500000166	Economic Stimulus II - State STIP - RIP	Adding revenue fund source

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Economic Stimulus II Lump Sum Local RSTP (Economic Stimulus II Lump Sum Local RSTP - Street and Roads Rehabilitation/Safety projects. Non-capacity increasing projects. Consistent with 40CFR part 93, 126-128, exempt tables)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STIM 2		
CTIPS ID: 205-0000-0164			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/03/2010	TLEWIS	Amendment - New Project	16	5,055,000		
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
						<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
								<u>TOTAL</u>
• Other Fed -								
• Fund Source 1 of 1				PE				
• Fund Type: Economic Stimulus 2 - Local				RW				
• Funding Agency: Merced County Association of Governments				CON		5,055,000		5,055,000
				TOTAL		5,055,000		5,055,000

**Comments:**  
 \*\*\*\*\* Version 1 - 01/29/2010 \*\*\*\*\* Adding Stimulus II Lump Sum revenue source per Caltrans HQ Programming Division and FHWA OK as funds considered reasonably available prior to Jobs for Main Street Act of 2010 being signed into law. Preliminary Distribution figures from Caltrans dated Jan 27, 2010.

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Economic Recovery Stimulus II Lump Sum S (Economic Recovery Stimulus II Lump Sum- State TE RIP - Transportation Enhancement. Consistent with 40CFR part 93, 126-128, exempt tables 2&3.)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STIM 2 TE		
CTIPS ID: 205-0000-0165			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE:	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/03/2010	TLEWIS	Amendment - New Project	16	463,000						
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE									
• Fund Type: Economic Stimulus 2 - Local			RW									
• Funding Agency: Merced County Association of Governments			CON		463,000			463,000				
			TOTAL		463,000			463,000				

**Comments:**  
 \*\*\*\*\* Version 1 - 01/29/2010 \*\*\*\*\*Adding Stimulus II revenue source Lump Sum per Caltrans HA Programming Division and FHWA OK as funds considered reasonably available prior to Jobs for Main Street Act for 2010 being signed into law. Preliminary Distribution figures from Caltrans dated January 27, 2010.

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Economic Stimulus II Lump Sum State STIP (Economic Stimulus II Lump Sum State STIP/RIP)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STIM 2 ST		
CTIPS ID: 205-0000-0166			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	02/03/2010	TLEWIS	Amendment - New Project	16	4,550,000						
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1				PE								
• Fund Type: Economic Stimulus 2 - State				RW								
• Funding Agency: Caltrans				CON		4,550,000					4,550,000	
				TOTAL		4,550,000					4,550,000	

**Comments:**

\*\*\*\*\* Version 1 - 01/29/2010 \*\*\*\*\* Adding Stimulus II Lump Sum revenue source per Caltrans HQ Programming Division and FHWA OK as funds considered reasonable available prior to Jobs for Main Street Act being signed into law. Preliminary Distribution figures from Caltrans dated Jan 27, 2010.

Attachment 2  
Updated Financial Plan

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Merced County Association of Governments**

**DRAFT FORMAL AMENDMENT #16**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$445	\$445	\$9,967	\$10,380	\$0	\$0	\$0	\$0	\$10,825
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) - Private (Mariposa, Mono)	\$445	\$445	\$9,967	\$10,380	\$0	\$0	\$0	\$0	\$10,825
	Transit	\$3,303	\$3,303	\$3,011	\$3,011	\$2,101	\$2,101	\$2,101	\$2,101	\$10,516
	-- Transit Fares	\$2,346	\$2,346	\$2,346	\$2,346	\$2,101	\$2,101	\$2,101	\$2,101	\$8,894
	-- Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	\$957	\$957	\$665	\$665	\$0	\$0	\$0	\$0	\$1,622
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	<b>\$9,548</b>	<b>\$9,548</b>	<b>\$18,778</b>	<b>\$19,191</b>	<b>\$7,901</b>	<b>\$7,901</b>	<b>\$7,901</b>	<b>\$7,901</b>	<b>\$44,541</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$185,305
	SHOPP (Including Augmentation)	\$79,029	\$79,029	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$179,750
	SHOPP Prior	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation) (included IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup> (SR 99, HRCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR25, BLA, state match)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
	<b>State Total</b>	<b>\$148,625</b>	<b>\$148,625</b>	<b>\$208,453</b>	<b>\$212,576</b>	<b>\$186,480</b>	<b>\$186,480</b>	<b>\$20,669</b>	<b>\$20,669</b>	<b>\$568,350</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$9,496</b>	<b>\$9,496</b>	<b>\$3,465</b>	<b>\$3,465</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$18,531</b>	

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Merced County Association of Governments**

**DRAFT FORMAL AMENDMENT #16**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$927
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$10,067,308	\$0	\$0	\$0	\$0	\$10,067,308
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$57,989</b>	<b>\$58,052</b>	<b>\$0</b>	<b>\$10,068,235</b>	<b>\$871</b>	<b>\$871</b>	<b>\$263</b>	<b>\$263</b>	<b>\$10,127,421</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
<b>Subtotal</b>	<b>\$1,330</b>	<b>\$1,330</b>	<b>\$1,510</b>	<b>\$1,510</b>	<b>\$670</b>	<b>\$670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,510</b>	
<b>Federal Highway Total</b>	<b>\$59,319</b>	<b>\$59,382</b>	<b>\$1,510</b>	<b>\$10,069,745</b>	<b>\$1,541</b>	<b>\$1,541</b>	<b>\$263</b>	<b>\$263</b>	<b>\$10,130,931</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$68,815</b>	<b>\$68,878</b>	<b>\$4,975</b>	<b>\$10,073,210</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$3,048</b>	<b>\$3,048</b>	<b>\$10,149,462</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$226,988</b>	<b>\$227,051</b>	<b>\$234,506</b>	<b>\$10,307,277</b>	<b>\$198,707</b>	<b>\$198,707</b>	<b>\$31,618</b>	<b>\$31,618</b>	<b>\$10,764,653</b>	
<b>Fund Estimate - Unprogrammed Capacity<sup>5</sup></b>				<b>\$3,920</b>		<b>\$4,086</b>		<b>\$0</b>	<b>\$8,006</b>	

**NOTES:**

<sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup> **Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup> **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup> **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

<sup>5</sup> **Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

\* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Merced County Association of Governments**  
**DRAFT FORMAL AMENDMENT # 16**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$9,548	\$9,548	\$18,778	\$19,191	\$7,901	\$7,901	\$7,901	\$7,901	\$44,541
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
		<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$185,305
	SHOPP (Including Augmentation)	\$79,029	\$79,029	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$179,750
	SHOPP Prior	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation)(includes IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup> (SR99, HTCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42)	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR2S, BLA)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
		<b>State Total</b>	<b>\$148,625</b>	<b>\$148,625</b>	<b>\$208,453</b>	<b>\$212,576</b>	<b>\$186,480</b>	<b>\$186,480</b>	<b>\$20,669</b>	<b>\$20,669</b>
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Transit Total</b>	<b>\$9,496</b>	<b>\$9,496</b>	<b>\$3,465</b>	<b>\$3,465</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$2,785</b>	<b>\$18,531</b>

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Merced County Association of Governments**  
**DRAFT FORMAL AMENDMENT # 16**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$927
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$57,989</b>	<b>\$58,052</b>	<b>\$0</b>	<b>\$927</b>	<b>\$871</b>	<b>\$871</b>	<b>\$263</b>	<b>\$263</b>	<b>\$60,113</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
<b>Subtotal</b>	<b>\$1,330</b>	<b>\$1,330</b>	<b>\$1,510</b>	<b>\$1,510</b>	<b>\$670</b>	<b>\$670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,510</b>	
<b>Federal Highway Total</b>	<b>\$59,319</b>	<b>\$59,382</b>	<b>\$1,510</b>	<b>\$2,437</b>	<b>\$1,541</b>	<b>\$1,541</b>	<b>\$263</b>	<b>\$263</b>	<b>\$63,623</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$68,815</b>	<b>\$68,878</b>	<b>\$4,975</b>	<b>\$5,902</b>	<b>\$4,326</b>	<b>\$4,326</b>	<b>\$3,048</b>	<b>\$3,048</b>	<b>\$82,154</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$226,988</b>	<b>\$227,051</b>	<b>\$234,506</b>	<b>\$239,969</b>	<b>\$198,707</b>	<b>\$198,707</b>	<b>\$31,618</b>	<b>\$31,618</b>	<b>\$697,345</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- <sup>5</sup>**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects
- \* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Merced County Association of Governments**

**DRAFT FORMAL AMENDMENT # 16**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Stim 2	\$0	\$0	\$0	\$10,067,308	\$0	\$0	\$0	\$0	\$10,067,308
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,067,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,067,308</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (SPR-YARTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,067,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,067,308</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,067,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,067,308</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup> **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup> **Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup> **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup> **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

<sup>5</sup> **Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

<sup>6</sup> **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

# California Department of Transportation

## Office of Federal Transportation Management Program

### Jobs for Main Street Act of 2010 Preliminary Distribution for Initial Programming Purposes Only

<b>Stimulus 2</b>	
<b>RTPA/MPO</b>	<b>TOTAL</b>
Metropolitan Transportation Commission (MTC)	\$ 438,517,792
Sacramento Area Council of Governments (SACOG)	\$ 166,132,280
El Dorado County Transportation Commission	\$ 5,820,952
Placer County Transportation Commission	\$ 9,542,562
Tahoe Regional Planning Agency (TRPA)	\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 1,184,545,568
Los Angeles County Metropolitan Transportation Authority	\$ 457,297,128
San Bernardino County Transportation Commission	\$ 128,237,579
Riverside County Transportation Commission	\$ 65,430,620
Orange County Transportation Commission	\$ 340,406,092
Ventura County Transportation Commission	\$ 193,174,149
Imperial County Transportation Commission	\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 31,179,978
Transportation Agency for Monterey County	\$ 17,949,523
San Benito County Council of Governments	\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 10,541,324
Alpine County Transportation Commission	\$ 776,799
Amador County Transportation Commission	\$ 1,967,928
Butte County Association of Governments (BCAG)	\$ 9,049,980
Calaveras County Transportation Commission	\$ 2,087,128
Colusa County Transportation Commission	\$ 1,556,395
Council of Fresno County Governments (COFCG)	\$ 54,245,046
Del Norte County Transportation Commission	\$ 1,735,436
Glenn County Transportation Commission	\$ 1,824,336
Humboldt County Transportation Commission	\$ 7,214,662
Inyo County Transportation Commission	\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 97,212,778
Kings County Regional Planning Agency (KCAG)	\$ 6,294,251
Lake County/City Area Planning Council	\$ 3,087,891
Lassen County Transportation Commission	\$ 3,529,709
Madera County Transportation Commission (MCTC)	\$ 5,256,820
Mariposa County Transportation Commission	\$ 1,296,900
Mendocino Council of Governments	\$ 152,990,237
Merced County Association of Governments	\$ 10,067,308
Modoc County Transportation Commission	\$ 1,857,849
Mono County Transportation Commission	\$ 4,836,338
Nevada County Transportation Commission	\$ 22,912,652
Plumas County Transportation Commission	\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 121,103,416
San Joaquin County Council of Governments (SJCOG)	\$ 47,928,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 50,018,685
Santa Barbara County Association of Governments (SBCAG)	\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 8,256,910
Sierra County Transportation Commission	\$ 923,606
Siskiyou County Transportation Commission	\$ 4,333,161
Stanislaus Council of Governments (StanCOG)	\$ 18,012,269
Tehama County Transportation Commission	\$ 5,290,061
Trinity County Transportation Commission	\$ 1,966,556
Tulare County Association of Governments (TCAG)	\$ 18,318,737
Tuolumne County/Cities Area Planning Council	\$ 17,305,922
<b>Note: This distribution is subject to change.</b>	<b>\$ 2,561,678,703</b>

**California Department of Transportation**  
Office of Federal Transportation Management Program

**Jobs for Main Street Act of 2010**  
**Preliminary Distribution Breakdown for Initial Programming Purposes Only**

	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 528,256,000	\$ 435,744,000	\$ 189,394,000	\$ 11,391,000	
RTPA/MPO	RSTP	STIP - RIP	TE - RIP	BOND*	SHOPP	STIP-IIP	TE - IIP	TOTAL
Metropolitan Transportation Commission (MTC)	\$ 155,375,414	\$ 100,129,211	\$ 10,188,167	\$ 23,310,000	\$ 148,889,000	\$ -	\$ 626,000	\$ 438,517,792
Sacramento Area Council of Governments (SACOG)	\$ 34,819,162	\$ 23,972,873	\$ 2,439,245	\$ 64,250,000	\$ 40,250,000	\$ 401,000	\$ -	\$ 166,132,280
El Dorado County Transportation Commission	\$ 1,940,418	\$ 2,523,743	\$ 256,791				\$ 1,100,000	\$ 5,820,952
Placer County Transportation Commission	\$ 4,619,616	\$ 4,014,472	\$ 408,473				\$ 500,000	\$ 9,542,562
Tahoe Regional Planning Agency (TRPA)	\$ 1,298,076	\$ 1,045,468	\$ 106,377					\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 377,687,589	\$ 246,026,242	\$ 25,033,220	\$ 283,433,000	\$ 234,305,000	\$ 25,351,000	\$ 3,807,000	\$ 1,184,545,568
Los Angeles County Metropolitan Transportation Authority	\$ 217,640,761	\$ 126,164,140	\$ 12,837,227		\$ 100,655,000			\$ 457,297,128
San Bernardino County Transportation Commission	\$ 39,225,274	\$ 35,420,284	\$ 3,604,021	\$ 49,988,000				\$ 128,237,579
Riverside County Transportation Commission	\$ 34,561,949	\$ 27,016,715	\$ 2,748,956				\$ 1,103,000	\$ 65,430,620
Orange County Transportation Commission	\$ 64,958,382	\$ 38,123,623	\$ 3,879,086	\$ 233,445,000				\$ 340,406,092
Ventura County Transportation Commission	\$ 17,677,754	\$ 12,517,715	\$ 1,273,680		\$ 133,650,000	\$ 25,351,000	\$ 2,704,000	\$ 193,174,149
Imperial County Transportation Commission	\$ 3,623,469	\$ 6,783,765	\$ 690,249					\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 16,969,960	\$ 12,897,677	\$ 1,312,341					\$ 31,179,978
Transportation Agency for Monterey County	\$ 9,887,966	\$ 7,317,046	\$ 744,511					\$ 17,949,523
San Benito County Council of Governments	\$ 1,229,225	\$ 1,325,079	\$ 134,827					\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 5,852,769	\$ 4,255,552	\$ 433,003					\$ 10,541,324
Alpine County Transportation Commission	\$ 133,885	\$ 583,539	\$ 59,375					\$ 776,799
Amador County Transportation Commission	\$ 490,892	\$ 1,340,627	\$ 136,409					\$ 1,967,928
Butte County Association of Governments (BCAG)	\$ 4,706,519	\$ 3,942,328	\$ 401,133					\$ 9,049,980
Calaveras County Transportation Commission	\$ 364,074	\$ 1,563,924	\$ 159,130					\$ 2,087,128
Colusa County Transportation Commission	\$ 413,456	\$ 1,037,385	\$ 105,554					\$ 1,556,395
Council of Fresno County Governments (COFCG)	\$ 17,545,724	\$ 14,249,439	\$ 1,449,883	\$ 21,000,000				\$ 54,245,046
Del Norte County Transportation Commission	\$ 634,718	\$ 999,063	\$ 101,655					\$ 1,735,436
Glenn County Transportation Commission	\$ 603,759	\$ 1,107,852	\$ 112,724					\$ 1,824,336
Humboldt County Transportation Commission	\$ 2,818,123	\$ 3,990,504	\$ 406,035					\$ 7,214,662
Inyo County Transportation Commission	\$ 955,729	\$ 5,443,120	\$ 553,839				\$ 500,000	\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 15,125,677	\$ 18,795,641	\$ 1,912,460	\$ 61,379,000				\$ 97,212,778
Kings County Regional Planning Agency (KCAG)	\$ 3,199,086	\$ 2,809,317	\$ 285,849					\$ 6,294,251
Lake County/City Area Planning Council	\$ 1,086,363	\$ 1,705,947	\$ 173,580				\$ 122,000	\$ 3,087,891
Lassen County Transportation Commission	\$ 740,774	\$ 2,531,367	\$ 257,567					\$ 3,529,709
Madera County Transportation Commission (MCTC)	\$ 2,467,214	\$ 2,531,977	\$ 257,629					\$ 5,256,820
Mariposa County Transportation Commission	\$ 160,932	\$ 1,031,058	\$ 104,910					\$ 1,296,900
Mendocino Council of Governments	\$ 1,716,419	\$ 3,763,846	\$ 382,972			\$ 146,891,000	\$ 236,000	\$ 152,990,237
Merced County Association of Governments	\$ 5,054,316	\$ 4,550,026	\$ 462,966					\$ 10,067,308
Modoc County Transportation Commission	\$ 377,083	\$ 1,344,013	\$ 136,754					\$ 1,857,849
Mono County Transportation Commission	\$ 384,987	\$ 4,040,254	\$ 411,097					\$ 4,836,338
Nevada County Transportation Commission	\$ 1,640,805	\$ 2,106,509	\$ 214,338	\$ 16,500,000		\$ 2,451,000		\$ 22,912,652
Plumas County Transportation Commission	\$ 312,155	\$ 1,527,817	\$ 155,456					\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 62,779,343	\$ 41,773,600	\$ 4,250,472	\$ -	\$ 12,300,000			\$ 121,103,416
San Joaquin County Council of Governments (SJCOG)	\$ 12,704,967	\$ 9,279,062	\$ 944,146	\$ 25,000,000				\$ 47,928,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 5,658,828	\$ 7,497,033	\$ 762,825	\$ 31,600,000			\$ 4,500,000	\$ 50,018,685
Santa Barbara County Association of Governments (SBCAG)	\$ 10,281,122	\$ 8,536,407	\$ 868,581					\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 3,495,142	\$ 4,322,003	\$ 439,765					\$ 8,256,910
Sierra County Transportation Commission	\$ 133,885	\$ 716,787	\$ 72,933					\$ 923,606
Siskiyou County Transportation Commission	\$ 1,042,688	\$ 2,986,587	\$ 303,886					\$ 4,333,161
Stanislaus Council of Governments (StanCOG)	\$ 10,089,106	\$ 7,191,433	\$ 731,730					\$ 18,012,269
Tehama County Transportation Commission	\$ 1,109,895	\$ 2,174,872	\$ 221,294	\$ 1,784,000				\$ 5,290,061
Trinity County Transportation Commission	\$ 257,051	\$ 1,551,626	\$ 157,878					\$ 1,966,556
Tulare County Association of Governments (TCAG)	\$ 8,609,507	\$ 8,812,551	\$ 896,679					\$ 18,318,737
Tuolumne County/Cities Area Planning Council	\$ 1,065,876	\$ 1,760,877	\$ 179,170			\$ 14,300,000		\$ 17,305,922
	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 528,256,000	\$ 435,744,000	\$ 189,394,000	\$ 11,391,000	\$ 2,561,678,703

Note: This distribution is subject to change.

\* This amount is initially loaned to Proposition 1B.

Attachment 3  
Public Involvement  
MCAG Governing Board Resolution

**BEFORE THE  
MERCED COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2010/02-18-01**

In the Matter of:

**RESOLUTION ADOPTING THE** formal  
Amendment #16 to the Merced County  
Association of Governments 2009 Interim  
Federal Transportation Improvement Program  
(FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Formal Amendment No. 16 to the 2009 Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment No. 16 to the FTIP program listing is consistent with the 2007 Regional Transportation Plan (RTP) and the air quality conformity analysis.

WHEREAS, Amendment No. 16 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 16 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, Amendment No. 16 adds the anticipated federal Stimulus 2 (STIM 2) funds as a revenue source in the 2009 FTIP with Federal Highways authorization that these funds are considered "reasonably available" and when included in the financial plan affirms fiscal constraint; and

WHEREAS, Stimulus 2 in the current legislative version (H.R. 2847) identifies that 50% of funding apportioned has a delivery deadline of "90 days to project AWARD"; and

WHEREAS, Amendment No. 16 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 16 to the 2009 FTIP conforms to the applicable State Implementation Plans (SIPs) for air quality; and

WHEREAS, the documents have been circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment No. 16 adding the anticipated federal Stimulus 2 (STIM 2) funds as a revenue source in the 2009 FTIP with Federal Highways authorization that these funds are considered "reasonably available";

THE FOREGOING RESOLUTION was passed and adopted by the MCAG Governing Board on this 18<sup>th</sup> day of February, 2010;

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 18th day of February, 2010.

Signed:

Signed:

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Jesse Brown, Executive Director  
Merced County Association of Governments  
Governing Board

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John Pedrozo, Chair, Merced County  
Association of Governments