

DATE: March 30, 2010

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: Availability of Draft Formal Amendment #17 to the 2009 Federal Transportation Improvement Program (FTIP)

Merced County Association of Governments (MCAG) is proposing a formal amendment (Type No. 3 – Exempt Projects) to the 2009 Federal Transportation Improvement Program (FTIP). Draft Amendment #17 to the 2009 FTIP adds two air quality exempt **Pavement Rehabilitation** projects and funding in FY10/11 to the **SHOPP: Roadway Preservation Lump Sum** at the request of Caltrans, District 10.

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment #17 to the 2009 FTIP. See Attachment 1 - Summary of change table for detailed information on the **SHOPP: Roadway Preservation** projects. A Caltrans FTIP database (CTIPs) printout for the **SHOPP: Roadway Preservation Lump Sum Program** project changes is included. The Caltrans SHOPP backup listing is also included.
- Updated Financial Plan: Attachment 2. The Financial Plan for the 2009 FTIP has been updated to include the **SHOPP: Roadway Preservation Lump Sum Program** of projects in Attachment 2.
- Conformity Requirement: A new air quality conformity analysis is not required as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in Amendment #17 do not interfere with the timely implementation of any approved TCMs.
- Public Involvement: Attachment 3 includes the Draft Adoption Resolution.

A public review / comment period of 14-days is required by MCAG's Public Participation Plan. The public review/comment period commences on March 31, 2010 and ends on April 15, 2010 at 3 PM. These documents can also be viewed on the Merced County Association of Governments website at www.mcagov.org.

The MCAG Board of Directors will consider the adoption of Formal Amendment #17 to the 2009 FTIP on April 15, 2010 at 3 PM at the Merced County Administration Building - Council Chambers located at 2222 M Street, Merced, CA, 95340.

Merced County Association of Governments (MCAG) approved and filed Formal Amendment #16 to the 2009 Federal Transportation Improvement Program in February. Due to the uncertainty of the revenue amounts that should be programmed for STIM 2, the financials include footnotes that indicate the STIM 2 funds are not yet federally approved.

Processing and approval of Amendment #17 would be appreciated. The Pavement Rehabilitation projects in this Amendment #17 are programmed for FY 2010/11 under the SHOPP: Roadway Preservation Lump Sum and do not include the use of potential STIM 2 funding.

In conclusion, the 2009 FTIP as amended meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone, Associate Planner at ty.phimmasone@mcagov.org or 209-723-3153 ext. 309.

ATTACHMENT 1

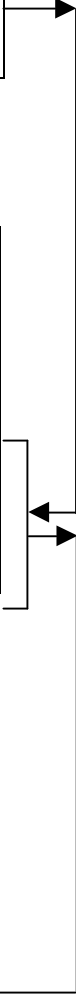
SUMMARY OF CHANGES & PROJECT LIST

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE
205-0000-0127	Caltrans SHOPP: Roadway Preservation Lump Sum Program	Added \$13,953,000 for two SHOPP (Pavement Rehabilitation) projects for FY 10/11 into the SHOPP: Roadway Preservation Lump Sum

SHOPP: Roadway Preservation Lump Sum Program

FY	Fund	Pgm. Code	Rte.	PM	Location/Description	EA	PPNO	PA&ED	PS&E	RW	RW Supp	CON	CON Supp	Total
09/10	NHS	201.120	165	11.7/26.7	Near Los Banos, from Henry Miller Road to Route 140. Rehabilitate roadway.	27980	5858	\$ 1,898	\$ 2,900	\$ 175	\$ 286	\$ 17,926	\$ 2,588	\$ 25,773
09/10	NHS	201.120	165	26.7/30.0	Near Stevinson, from Route 140 to Westside Boulevard. Rehabilitate roadway.	38150	5917	\$ 793	\$ 1,700	\$ 3,507	\$ 1,430	\$ 4,160	\$ 800	\$ 12,390
10/11	NHS	201.121	33	17.1/26.5	On SR-33 near Santa Nella from 0.1 mile South of Plaza Road to South of Junction of SR-140	0E940K	5176	\$ 225	\$ 502		\$ 24	\$ 2,800	\$ 323	\$ 3,874
10/11	NHS	201.124	165	0.0/11.7	On SR-165 from I-5 to Henry Miller Road	P590K	151	\$ 226	\$ 528		\$ 5	\$ 8,750	\$ 570	\$ 10,079

				Four Year Element							
				Prior Years	08/09	09/10	10/11	11/12	12/13	Beyond	
VARIOUS	SHOPP: Roadway Preservation Lump Sum	PE									
VARIOUS		RW									
0.00		Const	\$83,285,000	31,169,000	38,163,000	13,953,000					
Caltrans	FTIP Amend 17	<u>CTIPS</u> 205-0000-0127	Total	31,169,000	38,163,000	13,953,000					



**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Caltrans - SHOPP Roadway Preservation Lu (Caltrans - SHOPP Roadway Preservation Lump Sum Non-capacity increasing projects, ie safety, roadway/roadside rehabilitation, damage restoration (inc. Const, R/W, Support cost \$))	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO: RP SHO	KP:		Federal Aprv: / /
EA: VARIOUS	MPO ID:		
CTIPS ID: 205-0000-0127			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
5	Active	03/30/2010	TPHIMMAS	Amendment - New Project	17	83,285,000							
4	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	69,332,000							
3	Official	11/17/2008	TLEWIS	Adoption - Carry Over		62,391,000	6,237,000	5,386,000					
2	Official	04/26/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	71,985,000							
1	Official	07/20/2006	TLEWIS	Adoption - Carry Over		67,850,000							
* SHOPP - Roadway Preservation -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2													
* Fund Type: SHOPP Advance Construction (AC)					CON	29,900,000	38,163,000	12,353,000					80,416,000
* Funding Agency: Merced County Association of Governments					TOTAL	29,900,000	38,163,000	12,353,000					80,416,000
* SHOPP - Roadside Preservation -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2													
* Fund Type: State Cash					CON	1,269,000	1,600,000						2,869,000
* Funding Agency: Caltrans					TOTAL	1,269,000	1,600,000						2,869,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	31,169,000	38,163,000	13,953,000					83,285,000
					TOTAL	31,169,000	38,163,000	13,953,000					83,285,000

Comments:
 ***** Version 5 - 03/29/2010 ***** Formal Amend 17- Add 2 new pavement rehab projects with CTC-approved funding (\$13,953,000) in FY 10/11 per CT District 10 request. Funding split as \$12,353,000 (88.53% SHOPP AC) and \$1,600,000 (11.47% State Match)
 ***** Version 4 - 03/13/2009 ***** Amend 3 version from 1/16/09 had been incorrectly deleted when creating amend 6 before having officially approved amend 3 in CTIPS. Amend 3 received state approval 2/6/09 and federal approval 2/27/09. Recreating amend 3 identical to package submitted.
 ***** Version 3 - 01/14/2009 ***** Carrying forward 2006 SHOPP into 2008 for 2009 Interim FTIP.
 ***** Version 2 - 03/30/2007 ***** Caltrans Dist 10 has requested expedited formal amendment increasing construction cost to \$29,900,000 on the I-5 SHOPP Roadway Preservation project in FY06/07.
 ***** Version 1 - 07/03/2006 *****

2008 SHOPP
Includes Prop 1B Bond Projects and Excludes GARVEE Projects and Federal ER Funds
(\$1,000)

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Vote</u>	<u>Fund Type</u>	<u>PA & ED</u>	<u>PS & E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Total Sup</u>
10	Merced	140	36.5/37.6	In Merced, from Baker Drive to Santa Fe Avenue at Bradley overhead #39-44. Replace bridge.	3A660	5643	201.112	2009/10	\$ 2,139	\$ 18,205	\$ 18,205	HBRR-S	\$ 1,600	\$ 1,411	\$ 843	\$ 1,531	\$ 5,385
10	Merced	152	21.5/21.8	In Los Banos, 0.1 mile east of Miller Lane to Place Road. Install traffic signals and lighting.	0H700	0088	201.010	2009/10	\$ 113	\$ 798	\$ -	STP	\$ 567	\$ 510	\$ 311	\$ 261	\$ 1,649
10	Merced	165	11.7/26.7	Near Los Banos, from Henry Miller Road to Route 140. Rehabilitate roadway.	27980	5858	201.120	2009/10	\$ 175	\$ 17,926	\$ -	NH	\$ 1,898	\$ 2,900	\$ 286	\$ 2,588	\$ 7,672
10	Merced	165	26.7/30.0	Near Stevinson, from Route 140 to Westside Boulevard. Rehabilitate roadway.	38150	5917	201.120	2009/10	\$ 3,507	\$ 4,160	\$ -	NH	\$ 793	\$ 1,700	\$ 1,430	\$ 800	\$ 4,723
10	Merced	33	17.1/26.5	Near Santa Nella, from 0.1 mile south of Plaza Road to south of Route 140. Rehabilitate pavement.	0E940	5176	201.121	2010/11	\$ -	\$ 2,800	\$ -	NH	\$ 225	\$ 502	\$ 24	\$ 323	\$ 1,074
10	Merced	165	0.0/11.7	In and near Los Banos, from Route 5 to Henry Miller Road. Rehabilitate pavement.	0P590	0151	201.121	2010/11	\$ -	\$ 8,750	\$ -	NH	\$ 226	\$ 528	\$ 5	\$ 570	\$ 1,329
10	Merced	5	23.2/23.5	Near Santa Nella, at the Santa Nella Weigh Station Facilities. Upgrade facilities.	0S190	0246	201.321	2010/11	\$ -	\$ 1,723	\$ -	ST-CASH	\$ 209	\$ 697	\$ 2	\$ 371	\$ 1,279
10	Merced	59	14.1	In the city of Merced, at Childs Avenue. Install traffic signals and left turn channelization.	0N900	0143	201.010	2008/09	\$ 5	\$ 645	\$ 645	STP	\$ 199	\$ 289	\$ 40	\$ 200	\$ 728
10	Merced	99		In Merced and Stanislaus Counties, at various locations. Install CMS, CCTV, RWIS and TMS.	3A340	5356	201.315	2010/11	\$ 214	\$ 5,123	\$ -	NH	\$ 466	\$ 662	\$ 121	\$ 1,177	\$ 2,426
10	Merced	99	13.9/14.4	In the city of Merced, at Merced overhead and 15th Street undercrossing. Replace overhead and widen undercrossing.	48100	5415	201.110	2010/11	\$ 286	\$ 40,066	\$ -	HBRR-S	\$ 173	\$ 3,171	\$ 249	\$ 4,252	\$ 7,845
10	Merced	99	15.8/17.3	In Merced County, from north of V Street to Black Rascal Bridge #39-0131R/L). Replace bridges.	0K020	5423	201.110	2008/09	\$ 395	\$ 44,274	\$ 44,274	ARRA-SH	\$ 1,261	\$ 2,425	\$ 468	\$ 2,430	\$ 6,584
10	Merced	99	15.8/17.3	In Merced County, from north of V Street to Black Rascal Bridge. Required landscape mitigation for PPNO: 5423.	0K021	5423Y	201.110	2011/12	\$ 5	\$ 750	\$ -	HBRR-S	\$ 104	\$ 563	\$ 6	\$ 306	\$ 979
10	Merced	99		In Merced County, at all ramp areas; also on Routes, 5, 59 and 152. Construct Traffic Monitoring Stations.	0E720	7610	201.315	2008/09	\$ -	\$ 2,889	\$ 2,889	NH	\$ 33	\$ 775	\$ 14	\$ 591	\$ 1,413
10	Merced	VAR		In Merced County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	0T420	0250	201.119	2009/10	\$ -	\$ 617	\$ -	HBRR-S	\$ 25	\$ 200	\$ 5	\$ 149	\$ 379

ATTACHMENT 2
UPDATED FINANCIAL PLAN

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

DRAFT FORMAL AMENDMENT #17

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Transportation Development Act)	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$445	\$445	\$9,967	\$10,380	\$0	\$0	\$0	\$0	\$10,825	
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (registration fees (AB434) - Private (Mariposa, Mono)	\$445	\$445	\$9,967	\$10,380	\$0	\$0	\$0	\$0	\$10,825	
	Transit	\$3,303	\$3,303	\$3,011	\$3,011	\$2,101	\$2,101	\$2,101	\$2,101	\$10,516	
	-- Transit Fares	\$2,346	\$2,346	\$2,346	\$2,346	\$2,101	\$2,101	\$2,101	\$2,101	\$8,894	
-- Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	\$957	\$957	\$665	\$665	\$0	\$0	\$0	\$0	\$1,622		
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Total	\$9,548	\$9,548	\$18,778	\$19,191	\$7,901	\$7,901	\$7,901	\$7,901	\$44,541		
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300	
	Regional Total	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300	
STATE	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$58,962	\$72,915	\$0	\$0	\$202,260	
	SHOPP (Including Augmentation)	\$79,029	\$79,029	\$44,761	\$44,761	\$58,962	\$72,915	\$0	\$0	\$196,705	
	SHOPP Prior	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555	
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141	
	STIP (Including Augmentation) (Included IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B ⁴ (SR 99, HRCOA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599	
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501	
	State Transit Assistance (STA) Prop 42	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225	
	Other (ER, Local HBRR, Local Seismic, SR25, BLA, state match)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579	
	State Total	\$148,625	\$148,625	\$208,453	\$212,576	\$189,482	\$203,435	\$20,669	\$20,669	\$585,305	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273	
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873	
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486	
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952		
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Transit Total	\$9,496	\$9,496	\$3,465	\$3,465	\$2,785	\$2,785	\$2,785	\$2,785	\$18,531		

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

DRAFT FORMAL AMENDMENT #17

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$927	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579	
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299	
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIM 2**	\$0	\$0	\$0	\$10,068	\$0	\$0	\$0	\$0	\$10,068	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$57,989	\$58,052	\$0	\$10,995	\$871	\$871	\$263	\$263	\$70,181	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727	
High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740		
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950		
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93		
Subtotal	\$1,330	\$1,330	\$1,510	\$1,510	\$670	\$670	\$0	\$0	\$3,510		
Federal Highway Total	\$59,319	\$59,382	\$1,510	\$12,505	\$1,541	\$1,541	\$263	\$263	\$73,691		
FEDERAL TOTAL²	\$68,815	\$68,878	\$4,975	\$15,970	\$4,326	\$4,326	\$3,048	\$3,048	\$92,222		
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$226,988	\$227,051	\$234,506	\$250,037	\$201,709	\$215,662	\$31,618	\$31,618	\$724,368		
Fund Estimate - Unprogrammed Capacity⁵				\$3,920		\$4,086		\$0	\$8,006		

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- ⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- ^{**}**Note:** Stim 2 funds are not yet federally approved

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Merced County Association of Governments
DRAFT FORMAL AMENDMENT # 17

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$9,548	\$9,548	\$18,778	\$19,191	\$7,901	\$7,901	\$7,901	\$7,901	\$44,541
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
		Regional Total	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$58,962	\$72,915	\$0	\$0	\$202,260
	SHOPP (Including Augmentation)	\$79,029	\$79,029	\$44,761	\$44,761	\$58,962	\$72,915	\$0	\$0	\$196,705
	SHOPP Prior	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation)(includes IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (SR99, HTCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42)	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR2S, BLA)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
		State Total	\$148,625	\$148,625	\$208,453	\$212,576	\$189,482	\$203,435	\$20,669	\$20,669
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$9,496	\$9,496	\$3,465	\$3,465	\$2,785	\$2,785	\$2,785	\$2,785	\$18,531

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Merced County Association of Governments
DRAFT FORMAL AMENDMENT # 17

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$927
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$57,989	\$58,052	\$0	\$927	\$871	\$871	\$263	\$263	\$60,113
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
Subtotal	\$1,330	\$1,330	\$1,510	\$1,510	\$670	\$670	\$0	\$0	\$3,510	
Federal Highway Total	\$59,319	\$59,382	\$1,510	\$2,437	\$1,541	\$1,541	\$263	\$263	\$63,623	
FEDERAL TOTAL²	\$68,815	\$68,878	\$4,975	\$5,902	\$4,326	\$4,326	\$3,048	\$3,048	\$82,154	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$226,988	\$227,051	\$234,506	\$239,969	\$201,709	\$215,662	\$31,618	\$31,618	\$714,300	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- ⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects
- * **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.
- ** **Note:** Stim 2 funds are not yet federally approved

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

DRAFT FORMAL AMENDMENT # 17

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Stim 2**	\$0	\$0	\$0	\$10,068	\$0	\$0	\$0	\$0	\$10,068
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$10,068	\$0	\$0	\$0	\$0	\$10,068
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (SPR-YARTS))	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$0	\$0	\$0	\$10,068	\$0	\$0	\$0	\$0	\$10,068	
FEDERAL TOTAL²	\$0	\$0	\$0	\$10,068	\$0	\$0	\$0	\$0	\$10,068	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

****Note:** Stim 2 funds are not yet federally approved

ATTACHMENT 3

DRAFT ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2010-04/15/01**

In the Matter of:

RESOLUTION ADOPTING THE Amendment #17 the
Merced County Association of Governments 2009
Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #17 to the 2009 Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #17 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #17 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #17 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment #17 adds the SHOPP: Roadway Preservation Lump Sum Program to the 2009 FTIP at the request of Caltrans District 10 with two Pavement Rehabilitation projects and revenue funds in FY10/11; and

WHEREAS, MCAG maintains a back-up listing of projects for the SHOPP: Roadway Preservation Lump Sum Program and its air quality exempt projects; and

WHEREAS, Projects submitted in Amendment #17 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #17 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #17 to the 2009 FTIP and 2007 RTP Amendment #2 conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, MCAG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the MCAG has also developed a regional emissions analysis for Ozone, and PM-10 for Merced County; and

WHEREAS, the documents have been circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced consistent with public participation process adopted by MCAG; and

WHEREAS, a public review/comment period of 14-days (minimum) commenced on March 31, 2010 and ended on April 15, 2010 at 3 PM;

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #17 adding two air quality exempt project to the 2009 FTIP in the SHOPP: Roadway Preservation Lump Sum Program with funding in FY10/11.

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 15th day of April, 2010.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed:

ATTEST:

John Pedrozo, Merced County Association of Governments, Governing Board Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 15th day of April, 2010.

Signed:

Jesse Brown, Merced County Association of Governments
Executive Director