

August 12, 2010

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

**Subject: ADMINISTRATIVE AMENDMENT NO. 25 TO THE 2009 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

Dear Lima,

Merced County Association of Governments (MCAG) has modified the 2009 Federal Transportation Improvement Program (FTIP) document by:

- Making administrative modification to program **ARRA and SHOPP AC** funds for the **Roadway Rehabilitation** project (SR-165 near Los Banos) of the **Grouped Projects for SHOPP Roadway Preservation Program in FFY 09/10**.

MCAG is forwarding Caltrans this FTIP change for formal approval by the State (Caltrans), as required on Administrative Amendments. Administrative Amendments do not require formal approval from federal agencies (FHWA or FTA).

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Amendment (Type 1) and does not require an air quality conformity analysis or determination.

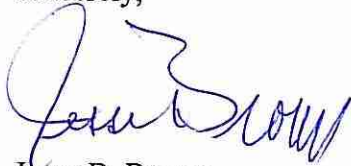
The following items are applicable to **Administrative Amendment No. 25** to the 2009 FTIP:

- The CTIPS database **205-0000-0127**) for the **Grouped Projects for SHOPP Roadway Preservation Program** has been modified;
- An updated financial summary is not required for Administrative Amendments (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG's Public Participation Plan; and

- These state highway rehabilitation projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Jesse B. Brown
Executive Director

cc: Ken Baxter, Caltrans District 10 Regional Planning
Sinarath Pheng, Caltrans District 10
Parminder Singh, Caltrans District 10
Mazhar Alam, Caltrans District 10
Arvinder Bajwa, Caltrans District 10
Cari Anderson Consulting

ATTACHMENT
SUMMARY OF CHANGES

Existing/ New	CTIPS ID	Project Title	FFY to be Programmed	Phase	Fund Source	Description of Change
Existing	205-0000-0127	Grouped Projects for SHOPP Roadway Preservation Program	09/10	CON	ARRA	Using ARRA and SHOPP AC funds to fund the roadway rehabilitation project (SR-165 near Los Banos), part of the Grouped Projects for SHOPP Roadway Preservation Program, in FFY 09/10.

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 RP SHO 205-0000-0127	TITLE (DESCRIPTION): Caltrans - SHOPP Roadway Preservation Lu (Caltrans - SHOPP Roadway Preservation Lump Sum Non-capacity increasing projects, ie safety, roadway/roadside rehabilitation, damage restoration (inc. Const, R/W, Support cost \$))	MPO Aprv: 05/18/2010 State Aprv: 05/18/2010 Federal Aprv: 05/18/2010
COUNTY: ROUTE: PM: Merced County VAR		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID:
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	08/12/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	25	83,668,000		
6	Official	05/18/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	19	83,668,000		
5	Official	05/04/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	17	83,285,000		
4	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change		69,332,000		
3	Official	11/17/2008	TLEWIS	Adoption - Carry Over		62,391,000	6,237,000	5,386,000
2	Official	04/26/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	71,985,000		
1	Official	07/20/2006	TLEWIS	Adoption - Carry Over		67,850,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW CON	29,900,000		22,817,000	23,661,000					76,378,000
• Funding Agency: Merced County Association of Governments	TOTAL	29,900,000		22,817,000	23,661,000					76,378,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW CON	1,269,000		2,956,000	3,065,000					7,290,000
• Funding Agency: Caltrans	TOTAL	1,269,000		2,956,000	3,065,000					7,290,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW CON	31,169,000		25,773,000	26,726,000					83,668,000
	TOTAL	31,169,000		25,773,000	26,726,000					83,668,000

Comments:
 ***** Version 6 - 05/13/2010 *****Correct Fund Category to appropriate "SHOPP Roadway Preservation." Fix FY 09/10 funding to split btwn. SHOPP AC (88.53%) and State Cash (11.47%). Move a project from FY 09/10 to FY 10/11 to match current SHOPP listing.
 ***** Version 5 - 03/29/2010 *****Formal Amend 17- Add 2 new pavement rehab projects with CTC-approved funding (\$13,953,000) in FY 10/11 per CT District 10 request. Funding split as \$12,353,000 (88.53% SHOPP AC) and \$1,600,00 (11.47% State Match)
 ***** Version 4 - 03/13/2009 *****Amend 3 version from 1/16/09 had been incorrectly deleted when creating amend 6 before having officially approved amend 3 in CTIPS. Amend 3 received state approval 2/6/09 and federal approval 2/27/09. Recreating amend 3 identical to package submitted.
 ***** Version 3 - 01/14/2009 ***** Carrying forward 2006 SHOPP into 2008 for 2009 Interim FTIP.
 ***** Version 2 - 03/30/2007 *****Caltrans Dist 10 has requested expedited formal amendment increasing construction cost to \$29,900,000 on the I-5 SHOPP Roadway Preservation project in FY06/07.
 ***** Version 1 - 07/03/2006 *****

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

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1	Official	07/20/2006	TLEWIS	Adoption - Carry Over		67,850,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW CON	29,900,000		15,408,000	23,661,000					68,969,000
• Funding Agency: Merced County Association of Governments	TOTAL	29,900,000		15,408,000	23,661,000					68,969,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW CON	1,269,000			3,065,000					4,334,000
• Funding Agency: Caltrans	TOTAL	1,269,000			3,065,000					4,334,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - SHOPP	RW CON			10,365,000						10,365,000
• Funding Agency: Caltrans	TOTAL			10,365,000						10,365,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW CON	31,169,000		25,773,000	26,726,000					83,668,000
	TOTAL	31,169,000		25,773,000	26,726,000					83,668,000

Comments:

- ***** Version 7 - 08/12/2010 *****Per HQ Programming instruction- Program ARRA and SHOPP AC in FFY 09/10 to fund Project (SR 165 Road Rehab. near Los Banos). Toll credits will be used to match.
- ***** Version 6 - 05/13/2010 *****Correct Fund Category to appropriate "SHOPP Roadway Preservation." Fix FY 09/10 funding to split btwn. SHOPP AC (88.53%) and State Cash (11.47%). Move a project from FY 09/10 to FY 10/11 to match current SHOPP listing.
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- ***** Version 1 - 07/03/2006 *****

CURRENT

2008 SHOPP
Includes Prop 1B Bond Projects and Excludes GARVEE Projects and Federal ER Funds
(\$1,000)

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>PPNO</u>	<u>Prog Code</u>	<u>FY</u>	<u>RW</u>	<u>Con</u>	<u>Vote</u>	<u>Fund Type</u>	<u>PA & ED</u>	<u>PS & E</u>	<u>RW Sup</u>	<u>Con Sup</u>	<u>Total Sup</u>
10	Merced	59	14.1	In the city of Merced, at Childs Avenue. Install traffic signals and left turn channelization.	0N900	0143	201.010	2008/09	\$ 5	\$ 645	\$ 645	STP	\$ 199	\$ 289	\$ 40	\$ 200	\$ 728
10	Merced	152	21.5/21.8	In Los Banos, 0.1 mile east of Miller Lane to Place Road. Install traffic signals and lighting.	0H700	0088	201.010	2009/10	\$ 113	\$ 798	\$ -	STP	\$ 567	\$ 510	\$ 311	\$ 261	\$ 1,649
10	Merced	165	11.7/26.7	Near Los Banos, from Henry Miller Road to Route 140. Rehabilitate roadway.	27980	5858	201.120	2009/10	\$ 175	\$ 17,926	\$ -	NH	\$ 1,898	\$ 2,900	\$ 286	\$ 2,588	\$ 7,672
10	Merced	165	26.7/30.0	Near Stevinson, from Route 140 to Westside Boulevard. Rehabilitate roadway.	38150	5917	201.120	2010/11	\$ 3,682	\$ 4,368	\$ -	NH	\$ 793	\$ 1,700	\$ 1,430	\$ 800	\$ 4,723
10	Merced	33	17.1/26.5	Near Santa Nella, from 0.1 mile south of Plaza Road to south of Route 140. Rehabilitate pavement.	0E940	5176	201.121	2010/11	\$ -	\$ 2,800	\$ -	NH	\$ 225	\$ 502	\$ 24	\$ 323	\$ 1,074
10	Merced	165	0.0/11.7	In and near Los Banos, from Route 5 to Henry Miller Road. Rehabilitate pavement.	0P590	0151	201.121	2010/11	\$ -	\$ 8,750	\$ -	NH	\$ 226	\$ 528	\$ 5	\$ 570	\$ 1,329
10	Merced	99		In Merced County, at all ramp areas; also on Routes, 5, 59 and 152. Construct Traffic Monitoring Stations.	0E720	7610	201.315	2008/09		\$ 2,889	\$ 2,889	NH	\$ 33	\$ 775	\$ 14	\$ 591	\$ 1,413
10	Merced	5	23.2/23.5	Near Santa Nella, at the Santa Nella Weigh Station Facilities. Upgrade facilities.	0S190	0246	201.321	2010/11		\$ 1,723	\$ -	ST-CASH	\$ 209	\$ 697	\$ 2	\$ 371	\$ 1,279
10	Merced	99		In Merced and Stanislaus Counties, at various locations. Install CMS, CCTV, RWIS and TMS.	3A340	5356	201.315	2010/11	\$ 214	\$ 5,123	\$ -	NH	\$ 466	\$ 662	\$ 121	\$ 1,177	\$ 2,426
10	Merced	99	13.9/14.4	In the city of Merced, at Merced overhead and 15th Street undercrossing. Replace overhead and widen undercrossing.	48100	5415	201.110	2010/11	\$ 286	\$ 40,066	\$ -	HBRR-S	\$ 173	\$ 3,171	\$ 249	\$ 4,252	\$ 7,845
10	Merced	99	15.8/17.3	In Merced County, from north of V Street to Black Rascal Bridge #39-0131R/L). Replace bridges.	0K020	5423	201.110	2008/09	\$ 395	\$ 44,274	\$ 44,274	ARRA-SH	\$ 1,261	\$ 2,425	\$ 468	\$ 2,430	\$ 6,584
10	Merced	140	36.5/37.6	In Merced, from Baker Drive to Santa Fe Avenue at Bradley overhead #39-44. Replace bridge.	3A660	5643	201.112	2009/10	\$ 2,139	\$ 18,205	\$ 18,205	HBRR-S	\$ 1,600	\$ 1,411	\$ 843	\$ 1,531	\$ 5,385
10	Merced	VAR		In Merced County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	0T420	0250	201.119	2009/10	\$ 617	\$ -	\$ -	HBRR-S	\$ 25	\$ 200	\$ 5	\$ 149	\$ 379
10	Merced	99	15.8/17.3	In Merced County, from north of V Street to Black Rascal Bridge. Required landscape mitigation for PPNO: 5423.	0K021	5423Y	201.110	2011/12	\$ 5	\$ 826	\$ -	HBRR-S	\$ 104	\$ 563	\$ 6	\$ 306	\$ 979