

**DATE:** December 23, 2010

**TO:** Interagency Consultation Partners and Public

**FR:** Ty Phimmasone, Staff

**RE:** **Availability of Draft Formal Amendment #3 to the 2011 Federal Transportation Improvement Program (FTIP)**

Merced County Association of Governments (MCAG) is proposing a formal amendment (Type No. 3 – Exempt Projects) to the 2011 Federal Transportation Improvement Program (FTIP).

**Formal Amendment #3** to the 2011 FTIP includes programming the funding changes and additions for the Yosemite Area Regional Transportation System (YARTS). These changes include:

- **YARTS: Public Outreach & Marketing:** Program \$85,000 CMAQ in FFY 10/11 (using Toll Credits in place of local match), and new CMAQ fundings in FFY 12/13 (\$75,000) and FFY 13/14 (\$75,000);
- **NEW YARTS FTA-5311f Project: Implement New Marketing Plan (Purchase Capital):** YARTS has been awarded \$76,223 of FTA-5311f in FFY 10/11 to implement the new marketing plan, which includes the purchase of capital (i.e. new bus stop signs). Total project cost = **\$86,098**;
- **NEW YARTS FTA-5311f Project: Purchase Electronic Fare Boxes:** YARTS has been awarded \$177,060 of FTA-5311f in FFY 10/11 to purchase electronic fare boxes for the YARTS transit buses. Total project cost = **\$200,000**;
- **NEW YARTS FTA-5311f Project: Purchase Automatic Chains:** YARTS has been awarded \$19,919 of FTA-5311f in FFY 10/11 to purchase automatic chains for the YARTS transit buses for winter traverse. Total project cost = **\$22,500**;

Provided with **Formal Amendment #3** are the following attachments and disclosures.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Formal Amendment #3** to the 2011 FTIP. See Attachment 1 - Summary of changes. The Caltrans FTIP database (CTIPs) printouts are included.
- **Updated Financial Plan:** Attachment 2. The Financial Plan for the 2011 FTIP has been updated.

- Conformity Requirement: A new air quality conformity analysis is not required as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Formal Amendment #3** do not interfere with the timely implementation of any approved TCMs.
- Public Involvement: A public review / comment period of 14-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on December 23, 2010 and will end on January 20, 2011 at 3 PM. The documents for **Formal Amendment #3** are posted on the Merced County Association of Governments website ([www.mcagov.org](http://www.mcagov.org)) for public access and viewing. The MCAG Governing Board will adopt **Formal Amendment #3** by resolution on January 20, 2011. Attachment 3 is the Draft Adoption Resolution.

State and Federal approvals are required for **Formal Amendment #3**. Due to the current requirements in (HR2847), MCAG is formally asking Caltrans and FHWA to expedite approval of this amendment.

In conclusion, the 2011 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone, Associate Planner at [ty.phimmasone@mcagov.org](mailto:ty.phimmasone@mcagov.org) or 209-723-3153 ext. 309.

**ATTACHMENT 1**  
**SUMMARY OF CHANGES**

**ATTACHMENT**

**SUMMARY OF CHANGES  
2011 FTIP Formal Amendment #3**

Existing/ New	CTIPS ID	Project Title	FFY	Phase	Fund Source	Description of Change	Before	After	Pct. Change												
Existing	205-0000-0130	<b>YARTS Public Outreach and Marketing</b>	10/11 12/13 13/14	CON	CMAQ/ Local	Program CMAQ funding allocations for YARTS Public Outreach and Marketing in FFY 10/11 (with Toll Credits in place of local match), FFY 12/13 and FFY 13//14.  <table border="1"> <thead> <tr> <th>FFY</th> <th>CMAQ</th> <th>Local</th> </tr> </thead> <tbody> <tr> <td>10/11</td> <td>\$85,000</td> <td></td> </tr> <tr> <td>12/13</td> <td>\$75,000</td> <td>\$10,000</td> </tr> <tr> <td>13/14</td> <td>\$75,000</td> <td>\$10,000</td> </tr> </tbody> </table>	FFY	CMAQ	Local	10/11	\$85,000		12/13	\$75,000	\$10,000	13/14	\$75,000	\$10,000	<u>10/11</u> \$85,000  <u>12/13</u> \$0  <u>13/14</u> \$0	<u>10/11</u> \$85,000  <u>12/13</u> \$85,000  <u>13/14</u> \$85,000	<u>10/11</u> 0%  <u>12/13</u> +100%  <u>13/14</u> +100%
FFY	CMAQ	Local																			
10/11	\$85,000																				
12/13	\$75,000	\$10,000																			
13/14	\$75,000	\$10,000																			
NEW	205-0000-0181	<b>YARTS Implement New Marketing Plan (Purchase Capital)</b>	10/11	CON	FTA 5311f/ Local	Program FTA 5311f grant award for YARTS Marketing and Activities.  <table border="1"> <thead> <tr> <th>FFY</th> <th>FTA-5311f</th> <th>Local</th> </tr> </thead> <tbody> <tr> <td>10/11</td> <td>\$76,000</td> <td>\$10,000</td> </tr> <tr> <td>Actual</td> <td>\$76,223</td> <td>\$9,875</td> </tr> </tbody> </table>	FFY	FTA-5311f	Local	10/11	\$76,000	\$10,000	Actual	\$76,223	\$9,875	\$0	\$86,000	+100%			
FFY	FTA-5311f	Local																			
10/11	\$76,000	\$10,000																			
Actual	\$76,223	\$9,875																			
NEW	205-0000-0182	<b>YARTS Purchase Electronic Fare Boxes</b>	10/11	CON	FTA 5311f/ Local	Program FTA 5311f grant award for Electronic Fareboxes for YARTS transit buses.  <table border="1"> <thead> <tr> <th>FFY</th> <th>FTA-5311f</th> <th>Local</th> </tr> </thead> <tbody> <tr> <td>10/11</td> <td>\$177,000</td> <td>\$23,000</td> </tr> <tr> <td>Actual</td> <td>\$177,060</td> <td>\$22,940</td> </tr> </tbody> </table>	FFY	FTA-5311f	Local	10/11	\$177,000	\$23,000	Actual	\$177,060	\$22,940	\$0	\$200,000	+100%			
FFY	FTA-5311f	Local																			
10/11	\$177,000	\$23,000																			
Actual	\$177,060	\$22,940																			
NEW	205-0000-0183	<b>YARTS Purchase Automatic Chains</b>	10/11	CON	FTA 5311f/ Local	Program FTA 5311f grant award for Automatic Chains on YARTS transit buses for winter traverse.  <table border="1"> <thead> <tr> <th>FFY</th> <th>FTA-5311f</th> <th>Local</th> </tr> </thead> <tbody> <tr> <td>10/11</td> <td>\$20,000</td> <td>\$3,000</td> </tr> <tr> <td>Actual</td> <td>\$19,919</td> <td>\$2,581</td> </tr> </tbody> </table>	FFY	FTA-5311f	Local	10/11	\$20,000	\$3,000	Actual	\$19,919	\$2,581	\$0	\$23,000	+100%			
FFY	FTA-5311f	Local																			
10/11	\$20,000	\$3,000																			
Actual	\$19,919	\$2,581																			

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0130	TITLE (DESCRIPTION): YARTS: Public Outreach and Marketing (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing)	MPO Aprv: 07/15/2010 State Aprv: 11/12/2010 Federal Aprv: / /
COUNTY: Merced County	ROUTE:	PM:	VAR		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS) MPO ID: YARTS07  
 PRJ MGR: DICK WHITTINGTON PHONE: (209) 723-3153 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/20/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	340,000		
5	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		425,000		
4	Official	06/30/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	23	425,000		
3	Official	11/17/2008	TLEWIS	Adoption - Carry Over		425,000		
2	Official	04/18/2008	TLEWIS	Amendment - Other (Explain ==>)	9	255,000		
1	Official	06/29/2007	TLEWIS	Amendment - New Project	2	255,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Merced County Association of Governments	CON	235,000	75,000	75,000					385,000
	TOTAL	235,000	75,000	75,000					385,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: County Funds	RW								
• Funding Agency: Various Agencies	CON	20,000	10,000	10,000					40,000
	TOTAL	20,000	10,000	10,000					40,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	255,000	85,000	85,000					425,000
	TOTAL	255,000	85,000	85,000					425,000

**Comments:**

\*\*\*\*\* Version 5 - 07/13/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 06/29/2010 \*\*\*\*\* Using CMAQ to fully fund FY 09/10 by programming additional \$10,000 CMAQ to replace prior local monies.  
 \*\*\*\*\* Version 3 - 04/22/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/10/2008 \*\*\*\*\*  
 Technical Correction - Implementing agency was incorrectly identified as Transit Joint Powers Authority for Merced County. Correct agency is Transit Joint Powers for Yosemite Area Regional Transportation System. I have used Yosemite Area Regional Transportation System as the TJA for YARTS is not a database option.  
 \*\*\*\*\* Version 1 - 03/05/2007 \*\*\*\*\*

**PRIOR**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 205-0000-0130	TITLE (DESCRIPTION): <b>YARTS: Public Outreach and Marketing</b> (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Merced County VAR		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS) MPO ID: YARTS07  
PRJ MGR: DICK WHITTINGTON PHONE: (209) 723-3153 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	12/20/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	340,000		
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2	Official	04/18/2008	TLEWIS	Amendment - Other (Explain ==>)	9	255,000		
1	Official	06/29/2007	TLEWIS	Amendment - New Project	2	255,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Merced County Association of Governments	CON	85,000	75,000	75,000	75,000				310,000
	TOTAL	85,000	75,000	75,000	75,000				310,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: County Funds	RW		10,000	10,000	10,000				30,000
• Funding Agency: Various Agencies	CON								
	TOTAL		10,000	10,000	10,000				30,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	85,000	85,000	85,000	85,000				340,000
	TOTAL	85,000	85,000	85,000	85,000				340,000

**Comments:**

\*\*\*\*\* Version 6 - 12/20/2010 \*\*\*\*\* **Programs \$85,000 CMAQ in FY 10/11 using Toll Credits in place of local match. Also programs CMAQ fundings in FY 12/13 (\$75,000) and in FY 13/14 (\$75,000).**  
 \*\*\*\*\* Version 5 - 07/13/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 06/29/2010 \*\*\*\*\* Using CMAQ to fully fund FY 09/10 by programming additional \$10,000 CMAQ to replace prior local monies.  
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 Technical Correction - Implementing agency was incorrectly identified as Transit Joint Powers Authority for Merced County. Correct agency is Transit Joint Powers for Yosemite Area Regional Transportation System. I have used Yosemite Area Regional Transportation System as the TJA for YARTS is not a database option.  
 \*\*\*\*\* Version 1 - 03/05/2007 \*\*\*\*\*

**CURRENT**

**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 205-0000-0181	TITLE (DESCRIPTION): <b>YARTS: Implement New Marketing Plan</b> (Cap (Yosemite Area Regional Transportation System (YARTS); Implement New Marketing Plan with Awarded FTA 5311f Funding for FFY 10/11.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Merced County		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS) MPO ID: YARTS08

PRJ MGR: DICK WHITTINGTON PHONE: (209) 723-3153 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	12/20/2010	TPHIMMAS	Amendment - New Project	3	86,000							
• FTA Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: ARRA FTA 5311(f) - Intercity Bus Program			RW										
			CON	76,000								76,000	
• Funding Agency: Yosemite Area Regional Transportation System (YARTS)			TOTAL	76,000								76,000	
• Local Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: Local Transportation Funds			RW										
			CON	10,000								10,000	
• Funding Agency: Various Agencies			TOTAL	10,000								10,000	
<b>Project Total</b>					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	86,000								86,000	
			TOTAL	86,000								86,000	

**Comments:**

\*\*\*\*\* Version 1 - 12/20/2010 \*\*\*\*\* **Programs awarded \$76,223 FTA-5311f in FY 10/11 to implement new YARTS marketing plan (purchase capital). Total project cost = \$86,098. Total Project Cost = \$86,098 (88.53% FTA 5311f; 11.57% Local).**

***NEW PROJECT***

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF MASS TRANSPORTATION MS 39  
1120 N STREET  
P. O. BOX 942874  
SACRAMENTO, CA 94274-0001  
PHONE (916) 657-4587  
FAX (916) 654-9366  
TTY 711



*Flex your power!  
Be energy efficient!*

December 17, 2010

Mr. Dick Whittington  
Transit Manager  
Yosemite Area Regional Transportation System Joint Powers Authority  
369 W. 18th Street  
Merced, CA 95340

Dear Mr. Whittington:

Enclosed are copies of the State of California Standard Agreement 649428 (Agreement) awarded to the **Yosemite Area Regional Transportation System Joint Powers Authority**, in the amount of **\$76,223** for your Federal Transit Administration Section **5311(f) Capital Assistance** for fiscal year 2009-2010. Please process six (6) Agreement by providing original signatures, by the individual authorized by resolution, in the "CONTRACTOR" section.

The **Yosemite Area Regional Transportation System Joint Powers Authority** must adhere to the implementation schedule set forth in this Agreement. The Agreement will expire on **June 30, 2012**. All requests for reimbursement are to be submitted to the **California Department of Transportation** (Department) district office by **6/01/2012**. If these dates or any other condition in this Agreement are not acceptable, please return the unsigned documents to Momoko Tamaoki at the above address and it will be cancelled.

Once the Agreements are signed with original signatures, retain one copy for your files. Return the remaining five (5) copies to Momoko Tamaoki at the above address. Upon receipt, the Department will encumber the funds, and one copy of the fully executed Agreement will be returned to you. Requests for reimbursements may not be submitted prior to receiving a fully executed contract and Notice to Proceed from this office.

For additional assistance, please call Momoko Tamaoki of my staff at (916) 654-9975.

Sincerely,

A handwritten signature in black ink that reads "James Ogbonna".

JAMES OGBONNA  
Branch Chief, Rural Transit and Intercity Bus

**STANDARD AGREEMENT**

DOT-213 (REV 05/2009)

AGREEMENT NUMBER

649428

AMENDMENT NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

DEPARTMENT OF TRANSPORTATION

CONTRACTOR'S NAME

YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

2. The term of this Agreement is:  
DECEMBER 1, 2010 THROUGH JUNE 30, 2012

3. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A - Scope of Work 1 TO 5 page(s)

Exhibit B - Budget Detail and Payment Provisions 6 TO 11 page(s)

Exhibit C - General Terms and Conditions 12 TO 29 page(s)

Exhibit D - Special Terms and Conditions (Attached hereto as part of this agreement) 30 TO 34 page(s)

Exhibit E - Additional Provisions  Yes  No 35 TO 36 page(s)

**IN WITNESS WHEREOF, this agreement has been executed by the parties hereto.**

**CONTRACTOR**

Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.)

YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

BY (Authorized Signature)

DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

JESSE B. BROWN, Executive Director TJPAMC

ADDRESS

369 W. 18TH STREET, MERCED, CA 95340

**STATE OF CALIFORNIA**

AGENCY NAME

TRANSPORTATION

BY (Authorized Signature)

DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

JAMES OGBONNA, Chief of Rural Transit and Intercity Bus Branch

ADDRESS

1120 N STREET, MS 39, SACRAMENTO, CA 95814

AMOUNT ENCUMBERED BY THIS DOCUMENT

\$76,223.00

PROGRAM/CATEGORY (CODE AND TITLE)

Transportation SA 649428-00

FUND TITLE

Federal Trust

PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT

\$0.00

(OPTIONAL USE)

Fed. Cat No. 20.509 Fed. 88.53 % Local 11.47 %

TOTAL AMOUNT ENCUMBERED TO DATE

\$76,223.00

ITEM

2660-102-0890(2)

CHAPTER

1

STATUTE

2009

FISCAL YEAR

09-10

OBJECT OF EXPENDITURE (CODE AND TITLE)

64 826 3C428 6049

I hereby certify upon my own personal knowledge that budgeted funds available for the period and purpose of the expenditure stated above.

T.B.A. NO.

B.R. NO.

SIGNATURE OF ACCOUNTING OFFICER

DATE

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

**California Department of  
Transportation use only**

EXHIBIT A

**SECTION 5311**

**SCOPE OF WORK**

1. The parties agree that only those paragraphs that have a mark ("X") opposite to the transportation services category (hereafter called the PROJECT) shall apply to Exhibit A of this Agreement.

A.  **Capital Project (Vehicle/Equipment/Marketing)**

1. The CONTRACTOR's application for a capital assistance grant under 49 USC Section 5311 of the Federal Transit Act, as amended, has been certified to the Federal Transit Administration (FTA) by the California Department of Transportation (hereinafter referred to as STATE) as having met all the statutory and administrative requirements for PROJECT approval. The purpose of this Agreement is to implement the approved capital grant PROJECT.
2. The CONTRACTOR agrees to perform the PROJECT to provide public transportation service to the general public in a nonurbanized area of the State and in accordance with the terms and conditions of this Agreement.
3. The CONTRACTOR agrees to operate the equipment funded and made available through the PROJECT within the service area as described in Exhibit A. 1, A. 5.
4. The CONTRACTOR'S scope of work is described as follows:
  - A. At a minimum, transportation service shall be provided between XXAM to XX PM, DAY through DAY (or at a minimum of 20 hours per week) for each vehicle as described in the CONTRACTOR'S original Grant Application.
  - B. The CONTRACTOR'S geographic area that will be served by the transportation program as described in the original grant application is as follows:  
[Insert project specific service area per application]
5. The new PROJECT for equipment or new vehicles (not designated as "used" by Federal Trade Commission Agency 16 CFR Part 455.1(d)(2) as well as California Vehicle Code Section 100-680), and estimated cost, is as follows:

ITEM	QUANTITY	*AWARD	TOTAL AMOUNT
Implement New Marketing Plan		\$76,223.00	\$86,098.00

Grant Award-Total Cost of PROJECT Equipment: \$86,098.00

Federal Share: 88.53%      \$76,223.00  
Local Share: 11.47%      \$ 9,875.00

\*Maximum grant amount as determined by awarded project costs.

PROCUREMENT SCHEDULE	Date
Bid Package to Caltrans	January 2011
Award Contract	February 2011
Issue Purchase Order to Vendor	February 2011
Delivery or Installation	March 2011
Place into service	March 2011



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0182	TITLE (DESCRIPTION): YARTS: Purchase Electronic Fare Boxes (Yosemite Area Regional Transportation System (YARTS): Purchase Electronic Fare Boxes for Transit Buses with Awarded FTA 5311f Funding for FFY 10/11.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Merced County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS) MPO ID: YARTS09

PRJ MGR: DICK WHITTINGTON PHONE: (209) 723-3153 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	12/20/2010	TPHIMMAS	Amendment - New Project	3	200,000							
• FTA Funds -					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2					PE								
• Fund Type: ARRA FTA 5311(f) - Intercity Bus Program					RW								
					CON	177,000							177,000
• Funding Agency: Yosemite Area Regional Transportation System (YARTS)					TOTAL	177,000							177,000
• Local Funds -					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2					PE								
• Fund Type: Local Transportation Funds					RW								
					CON	23,000							23,000
• Funding Agency: Various Agencies					TOTAL	23,000							23,000
<b>Project Total</b>					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
					PE								
					RW								
					CON	200,000							200,000
					TOTAL	200,000							200,000

**Comments:**

\*\*\*\*\* Version 1 - 12/20/2010 \*\*\*\*\* Programs awarded \$177,060 FTA-5311f in FY 10/11 to purchase electronic fare boxes for the YARTS transit buses. Total Project Cost = \$200,000 (88.53% FTA 5311f; 11.57% Local).

**NEW PROJECT**



*Flex your power!  
Be energy efficient!*

**DEPARTMENT OF TRANSPORTATION**

DIVISION OF MASS TRANSPORTATION MS 39

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 657-4587

FAX (916) 654-9366

TTY 711

December 17, 2010

Mr. Dick Whittington

Transit Manager

Yosemite Area Regional Transportation System Joint Powers Authority

369 W. 18th Street

Merced, CA 95340

Dear Mr. Whittington:

Enclosed are copies of the State of California Standard Agreement 649422 (Agreement) awarded to the **Yosemite Area Regional Transportation System Joint Powers Authority**, in the amount of **\$177,060** for your Federal Transit Administration Section 5311(f) **Capital Assistance** for fiscal year 2009-2010. Please process **six (6)** Agreement by providing original signatures, by the individual authorized by resolution, in the "CONTRACTOR" section.

The **Yosemite Area Regional Transportation System Joint Powers Authority** must adhere to the implementation schedule set forth in this Agreement. The Agreement will expire on **June 30, 2012**. All requests for reimbursement are to be submitted to the **California Department of Transportation** (Department) district office by **6/01/2011**. If these dates or any other condition in this Agreement are not acceptable, please return the unsigned documents to Momoko Tamaoki at the above address and it will be cancelled.

Once the Agreements are signed with original signatures, retain one copy for your files. Return the remaining **five (5)** copies to Momoko Tamaoki at the above address. Upon receipt, the Department will encumber the funds, and one copy of the fully executed Agreement will be returned to you. Requests for reimbursements may not be submitted prior to receiving a fully executed contract and Notice to Proceed from this office.

For additional assistance, please call Momoko Tamaoki of my staff at (916) 654-9975.

Sincerely,

A handwritten signature in black ink that reads "James Ogonna".

JAMES OGBONNA

Branch Chief, Rural Transit and Intercity Bus

**STANDARD AGREEMENT**

DOT-213 (REV 05/2009)

AGREEMENT NUMBER  
649422

AMENDMENT NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

DEPARTMENT OF TRANSPORTATION

CONTRACTOR'S NAME

YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

2. The term of this Agreement is:  
JANUARY 1, 2011 THROUGH JUNE 30, 2012

3. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference

Exhibit A - Scope of Work

1 TO 5 page(s)

Exhibit B - Budget Detail and Payment Provisions

6 TO 11 page(s)

Exhibit C - General Terms and Conditions

12 TO 29 page(s)

Exhibit D - Special Terms and Conditions (Attached hereto as part of this agreement)

30 TO 34 page(s)

Exhibit E - Additional Provisions

35 TO 36 page(s)

Yes  No

**IN WITNESS WHEREOF, this agreement has been executed by the parties hereto.**

**CONTRACTOR**

Contractor's Name (if other than an individual, state whether a corporation, partnership, etc.)

YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

BY (Authorized Signature)

*[Signature]* DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

JESSE B. BROWN, Executive Director TJPAMC

ADDRESS

369 W. 18TH STREET, MERCED, CA 95340

AGENCY NAME

STATE OF CALIFORNIA

TRANSPORTATION

BY (Authorized Signature)

*[Signature]* DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

JAMES OGBONNA, Chief of Rural Transit and Intercity Bus Branch

ADDRESS

1120 N STREET, MS 39, SACRAMENTO, CA 95814

AMOUNT ENCUMBERED BY THIS DOCUMENT

\$177,060.00

PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT

\$0.00

TOTAL AMOUNT ENCUMBERED TO DATE

\$177,060.00

PROGRAM/CATEGORY (CODE AND TITLE)

Transportation SA 649422-00

(OPTIONAL USE)

Fed. Cat No. 20.509 Fed. 88.53 %

FUND TITLE

Federal Trust

ITEM

2660-102-0890(2)

CHAPTER

1

STATUTE

2009

Local 11.47 %

FISCAL YEAR

09-10

OBJECT OF EXPENDITURE (CODE AND TITLE)

64 826 3C422 6049

I hereby certify upon my own personal knowledge that budgeted funds available for the period and purpose of the expenditure stated above.

T.B.A. NO.

B.R. NO.

SIGNATURE OF ACCOUNTING OFFICER

DATE

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

EXHIBIT A

**SECTION 5311**

**SCOPE OF WORK**

1. The parties agree that only those paragraphs that have a mark ("X") opposite to the transportation services category (hereafter called the PROJECT) shall apply to Exhibit A of this Agreement.

A.  **Capital Project (Vehicle/Equipment)**

1. The CONTRACTOR's application for a capital assistance grant under 49 USC Section 5311 of the Federal Transit Act, as amended, has been certified to the Federal Transit Administration (FTA) by the California Department of Transportation (hereinafter referred to as STATE) as having met all the statutory and administrative requirements for PROJECT approval. The purpose of this Agreement is to implement the approved capital grant PROJECT.
2. The CONTRACTOR agrees to perform the PROJECT to provide public transportation service to the general public in a nonurbanized area of the State and in accordance with the terms and conditions of this Agreement.
3. The CONTRACTOR agrees to operate the equipment funded and made available through the PROJECT within the service area as described in Exhibit A. 1, A. 5.
4. The CONTRACTOR'S scope of work is described as follows:
  - A. At a minimum, transportation service shall be provided between XXAM to XX PM, DAY through DAY (or at a minimum of 20 hours per week) for each vehicle as described in the CONTRACTOR'S original Grant Application.
  - B. The CONTRACTOR'S geographic area that will be served by the transportation program as described in the original grant application is as follows:  
[Insert project specific service area per application]
5. The new PROJECT for equipment or new vehicles (not designated as "used" by Federal Trade Commission Agency 16 CFR Part 455.1(d)(2) as well as California Vehicle Code Section 100-680), and estimated cost, is as follows:

ITEM	QUANTITY	*AWARD	TOTAL AMOUNT
Purchase 9 Electronic Fare Boxes	9	\$177,060.00	\$200,000.00

Grant Award-Total Cost of PROJECT Equipment:	\$200,000.00
Federal Share: 88.53%	\$177,060.00
Local Share: 11.47%	\$ 22,940.00

\*Maximum grant amount as determined by awarded project costs.

PROCUREMENT SCHEDULE	Date
Bid Package to Caltrans	January 2011
Award Contract	February 2011
Issue Purchase Order to Vendor	February 2011
Delivery or Installation	March 2011
Place into service	March 2011



**Merced County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 205-0000-0183	TITLE (DESCRIPTION): <b>YARTS: Purchase Automatic Chains</b> (Yosemite Area Regional Transportation System (YARTS); Purchase Automatic Chains for Transit Buses for Winter Traverse with Awarded FTA 5311f Funding in FFY 10/11.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Merced County		EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS) MPO ID: YARTS10

PRJ MGR: DICK WHITTINGTON PHONE: (209) 723-3153 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	12/20/2010	TPHIMMAS	Amendment - New Project	3	23,000							
• FTA Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: ARRA FTA 5311(f) - Intercity Bus Program			RW										
			CON	20,000								20,000	
• Funding Agency: Yosemite Area Regional Transportation System (YARTS)			TOTAL	20,000								20,000	
• Local Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: Local Transportation Funds			RW										
			CON	3,000								3,000	
• Funding Agency: Various Agencies			TOTAL	3,000								3,000	
<b>Project Total</b>					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	23,000								23,000	
			TOTAL	23,000								23,000	

**Comments:**

\*\*\*\*\* Version 1 - 12/20/2010 \*\*\*\*\* **Programs awarded \$19,919 FTA-5311f in FY 10/11 to purchase automatic chains for the YARTS transit buses for winter traverse. Total Project Cost = \$22,500 (88.53% FTA 5311f; 11.57% Local).**

***NEW PROJECT***

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF MASS TRANSPORTATION MS 39  
1120 N STREET  
P. O. BOX 942874  
SACRAMENTO, CA 94274-0001  
PHONE (916) 657-4587  
FAX (916) 654-9366  
TTY 711



*Flex your power!  
Be energy efficient!*

December 17, 2010

Mr. Dick Whittington  
Transit Manager  
Yosemite Area Regional Transportation System Joint Powers Authority  
369 W. 18th Street  
Merced, CA 95340

Dear Mr. Whittington:

Enclosed are copies of the State of California Standard Agreement **649427** (Agreement) awarded to the **Yosemite Area Regional Transportation System Joint Powers Authority**, in the amount of **\$19,919** for your Federal Transit Administration Section **5311(f) Capital Assistance** for fiscal year 2009-2010. Please process **six (6)** Agreement by providing original signatures, by the individual authorized by resolution, in the "CONTRACTOR" section.

The **Yosemite Area Regional Transportation System Joint Powers Authority** must adhere to the implementation schedule set forth in this Agreement. The Agreement will expire on **December 31, 2011**. All requests for reimbursement are to be submitted to the **California Department of Transportation** (Department) district office by **12/01/2011**. If these dates or any other condition in this Agreement are not acceptable, please return the unsigned documents to Momoko Tamaoki at the above address and it will be cancelled.

Once the Agreements are signed with original signatures, retain one copy for your files. Return the remaining **five (5)** copies to Momoko Tamaoki at the above address. Upon receipt, the Department will encumber the funds, and one copy of the fully executed Agreement will be returned to you. Requests for reimbursements may not be submitted prior to receiving a fully executed contract and Notice to Proceed from this office.

For additional assistance, please call Momoko Tamaoki of my staff at (916) 654-9975.

Sincerely,

A handwritten signature in black ink that reads "James Ogbonna".

JAMES OGBONNA  
Branch Chief, Rural Transit and Intercity Bus

**STANDARD AGREEMENT**

DOT-213 (REV 05/2009)

AGREEMENT NUMBER  
649427

AMENDMENT NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

DEPARTMENT OF TRANSPORTATION

CONTRACTOR'S NAME

YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

2. The term of this Agreement is:

DECEMBER 1, 2010 THROUGH DECEMBER 31, 2011

3. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A - Scope of Work	1 TO 5	page(s)
Exhibit B - Budget Detail and Payment Provisions	6 TO 11	page(s)
Exhibit C - General Terms and Conditions	12 TO 29	page(s)
Exhibit D - Special Terms and Conditions (Attached hereto as part of this agreement)	30 TO 34	page(s)
Exhibit E - Additional Provisions	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	35 TO 36 page(s)

**IN WITNESS WHEREOF, this agreement has been executed by the parties hereto.****CONTRACTOR**

Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.)

YOSEMITE AREA REGIONAL TRANSPORTATION SYSTEM (YARTS)

BY (Authorized Signature)

DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

JESSE B. BROWN, Executive Director TJPAMC

ADDRESS

369 W. 18TH STREET, MERCED, CA 95340

**STATE OF CALIFORNIA**

AGENCY NAME

TRANSPORTATION

BY (Authorized Signature)

DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

JAMES OGBONNA, Chief of Rural Transit and Intercity Bus Branch

ADDRESS

1120 N STREET, MS 39, SACRAMENTO, CA 95814

AMOUNT ENCUMBERED BY THIS DOCUMENT

\$19,919.00

PROGRAM/CATEGORY (CODE AND TITLE)

Transportation SA 649427-00

FUND TITLE

Federal Trust

PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT

\$0.00

(OPTIONAL USE)

Fed. Cat No. 20.509 Fed. 88.53 % Local 11.47 %

TOTAL AMOUNT ENCUMBERED TO DATE

\$19,919.00

ITEM

2660-102-0890(2)

CHAPTER

1

STATUTE

2009

FISCAL YEAR

09-10

OBJECT OF EXPENDITURE (CODE AND TITLE)

64 826 3C427 6049

I hereby certify upon my own personal knowledge that budgeted funds available for the period and purpose of the expenditure stated above.

T.B.A. NO.

B.R. NO.

SIGNATURE OF ACCOUNTING OFFICER

DATE

**ADA Notice**

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**California Department of  
Transportation use only**

EXHIBIT A

**SECTION 5311**

**SCOPE OF WORK**

1. The parties agree that only those paragraphs that have a mark ("X") opposite to the transportation services category (hereafter called the PROJECT) shall apply to Exhibit A of this Agreement.

A.  **Capital Project (Vehicle/Equipment)**

1. The CONTRACTOR's application for a capital assistance grant under 49 USC Section 5311 of the Federal Transit Act, as amended, has been certified to the Federal Transit Administration (FTA) by the California Department of Transportation (hereinafter referred to as STATE) as having met all the statutory and administrative requirements for PROJECT approval. The purpose of this Agreement is to implement the approved capital grant PROJECT.
2. The CONTRACTOR agrees to perform the PROJECT to provide public transportation service to the general public in a nonurbanized area of the State and in accordance with the terms and conditions of this Agreement.
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[Insert project specific service area per application]
5. The new PROJECT for equipment or new vehicles (not designated as "used" by Federal Trade Commission Agency 16 CFR Part 455.1(d)(2) as well as California Vehicle Code Section 100-680), and estimated cost, is as follows:

ITEM	QUANTITY	*AWARD	TOTAL AMOUNT
Purchase 9 Automatic Chains	9	\$19,919.00	\$22,500.00

Grant Award-Total Cost of PROJECT Equipment: \$22,500.00

Federal Share: 88.53%      \$19,919.00  
Local Share: 11.47%      \$ 2,581.00

\*Maximum grant amount as determined by awarded project costs.

**PROCUREMENT SCHEDULE**

	Date
Bid Package to Caltrans	January 2011
Award Contract	February 2011
Issue Purchase Order to Vendor	February 2011
Delivery or Installation	March 2011
Place into service	March 2011



**ATTACHMENT 2**  
**UPDATED FINANCIAL PLAN**

**TABLE 1: REVENUE**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$27,200
	-- City									\$0
	-- County									\$0
	-- Other (Transportation Development Act)	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$22,000
	Gas Tax	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$27,200
	-- Gas Tax (Subventions to Cities)	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$10,400
	-- Gas Tax (Subventions to Counties)	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$16,800
	Other Local Funds	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600
	-- City General Funds									\$0
	-- Street Taxes and Developer Fees									\$0
	-- Other (registration fees (AB434) and Prop 42)	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600
	Transit	\$2,104	\$2,104	\$2,104	\$2,104	\$2,104	\$2,104	\$2,104	\$2,104	\$8,416
-- Transit Fares	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$5,380	
-- Other Transit (NP S& AMTRAK deals: LTF from Mono & Mariposa Co)	\$759	\$759	\$759	\$759	\$759	\$759	\$759	\$759	\$3,036	
Tolls (e.g., non-state owned bridges)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
<b>Local Total</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$16,804</b>	<b>\$72,416</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Regional Transportation Impact Fee (RTIF))	\$2,184	\$2,184							\$2,184
	<b>Regional Total</b>	<b>\$2,184</b>	<b>\$2,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,184</b>
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$86,345	\$86,345	\$6,478	\$6,478	\$0	\$0	\$1,811	\$1,811	\$94,634
	SHOPP (Including Augmentation)	\$86,345	\$86,345	\$6,478	\$6,478	\$0	\$0	\$1,811	\$1,811	\$94,634
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$1,987	\$1,987	\$2,092	\$2,092	\$12,184	\$12,184	\$0	\$0	\$16,263
	STIP (Including Augmentation)	\$1,987	\$1,987	\$2,092	\$2,092	\$12,184	\$12,184			\$16,263
	Transportation Enhancement									\$0
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B <sup>4</sup>	\$104,140	\$104,140					\$46	\$46	\$104,186
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$2,522	\$2,522							\$2,522
	Traffic Congestion Relief Program (TCRP)									\$0
State Transit Assistance (STA)	\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075	
(e.g., population/revenue based, Prop 42)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
<b>State Total</b>	<b>\$196,394</b>	<b>\$196,394</b>	<b>\$9,795</b>	<b>\$9,795</b>	<b>\$13,409</b>	<b>\$13,409</b>	<b>\$3,082</b>	<b>\$3,082</b>	<b>\$222,680</b>	

**TABLE 1: REVENUE**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)									\$0
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)	\$300	\$573							\$573
	Job Access and Reverse Commute Program (5316)									\$0
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)									\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)									\$0
Transit in the Parks (5320)									\$0	
Urbanized Area Formula Program (5307)	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$8,744	
Other (Please specify - Add additional lines if needed)										\$0
<b>Federal Transit Total</b>	<b>\$2,901</b>	<b>\$3,174</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$10,977</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,585	\$2,632	\$2,632	\$2,679	\$2,679	\$2,727	\$2,727	\$10,623
	Surface Transportation Program (Regional)									\$0
	High Risk Rural Road (HRRR)					\$58	\$58	\$589	\$589	\$647
	Highway Bridge Program (HBP)	\$765	\$765	\$50	\$50	\$4,230	\$4,230	\$354	\$354	\$5,399
	Highway Safety Improvement Program (HSIP)									\$0
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$263	\$263					\$263
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	<b>Subtotal</b>	<b>\$3,350</b>	<b>\$3,350</b>	<b>\$2,945</b>	<b>\$2,945</b>	<b>\$6,967</b>	<b>\$6,967</b>	<b>\$3,670</b>	<b>\$3,670</b>	<b>\$16,932</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
Ferry Boat Discretionary									\$0	
High Priority Projects (HPP) and Demo	\$490	\$490							\$490	
National Scenic Byways Program									\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails									\$0	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
<b>Subtotal</b>	<b>\$490</b>	<b>\$490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490</b>
<b>Federal Highway Total</b>	<b>\$3,840</b>	<b>\$3,840</b>	<b>\$2,945</b>	<b>\$2,945</b>	<b>\$6,967</b>	<b>\$6,967</b>	<b>\$3,670</b>	<b>\$3,670</b>	<b>\$3,670</b>	<b>\$17,422</b>
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$6,741</b>	<b>\$7,014</b>	<b>\$5,546</b>	<b>\$5,546</b>	<b>\$9,568</b>	<b>\$9,568</b>	<b>\$6,271</b>	<b>\$6,271</b>	<b>\$6,271</b>	<b>\$28,399</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$222,123</b>	<b>\$222,396</b>	<b>\$32,145</b>	<b>\$32,145</b>	<b>\$39,781</b>	<b>\$39,781</b>	<b>\$26,157</b>	<b>\$26,157</b>	<b>\$26,157</b>	<b>\$325,679</b>

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**TABLE 2: PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>Local Total</b>		\$3,385	\$3,385	\$2,904	\$2,904	\$3,116	\$3,116	\$2,980	\$2,980	\$12,385
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax									\$0
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Regional Transportation Impact Fee (RTIF))	\$2,184	\$2,184							\$2,184
	<b>Regional Total</b>	\$2,184	\$2,184	\$0	\$0	\$0	\$0	\$0	\$0	\$2,184
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP-Grand Total)</b>	\$86,345	\$86,345	\$6,478	\$6,478	\$0	\$0	\$1,811	\$1,811	\$94,634
	SHOPP (Including Augmentation)	\$86,345	\$86,345	\$6,478	\$6,478	\$0	\$0	\$1,811	\$1,811	\$94,634
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	<b>State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)</b>	\$1,987	\$1,987	\$2,092	\$2,092	\$12,184	\$12,184	\$0	\$0	\$16,263
	STIP (Including Augmentation)	\$1,987	\$1,987	\$2,092	\$2,092	\$12,184	\$12,184			\$16,263
	<i>Transportation Enhancement</i>									\$0
	STIP Prior*									\$0
	<i>Transportation Enhancement</i>									\$0
	Proposition 1 B <sup>4</sup>	\$104,140	\$104,140					\$46	\$46	\$104,186
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$2,522	\$2,522							\$2,522
	Traffic Congestion Relief Program (TCRP)									\$0
	State Transit Assistance (STA)	\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075
	(e.g., population/revenue based, Prop 42)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
<b>State Total</b>	\$196,394	\$196,394	\$9,795	\$9,795	\$13,409	\$13,409	\$3,082	\$3,082	\$222,680	

**TABLE 2: PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)									\$0
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)	\$300	\$573							\$573
	Job Access and Reverse Commute Program (5316)									\$0
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)									\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)									\$0
Transit in the Parks (5320)									\$0	
Urbanized Area Formula Program (5307)	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$2,186	\$8,744	
Other (Please specify - Add additional lines if needed)										\$0
<b>Federal Transit Total</b>	<b>\$2,901</b>	<b>\$3,174</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$10,977</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,585	\$2,632	\$2,632	\$2,679	\$2,679	\$2,727	\$2,727	\$10,623
	Surface Transportation Program (Regional)									\$0
	High Risk Rural Road (HRRR)					\$58	\$58	\$589	\$589	\$647
	Highway Bridge Program (HBP)	\$765	\$765	\$50	\$50	\$4,230	\$4,230	\$354	\$354	\$5,399
	Highway Safety Improvement Program (HSIP)									\$0
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$263	\$263					\$263
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	<b>Subtotal</b>	<b>\$3,350</b>	<b>\$3,350</b>	<b>\$2,945</b>	<b>\$2,945</b>	<b>\$6,967</b>	<b>\$6,967</b>	<b>\$3,670</b>	<b>\$3,670</b>	<b>\$16,932</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
Ferry Boat Discretionary									\$0	
High Priority Projects (HPP) and Demo	\$490	\$490							\$490	
National Scenic Byways Program									\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails									\$0	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
<b>Subtotal</b>	<b>\$490</b>	<b>\$490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490</b>
<b>Federal Highway Total</b>	<b>\$3,840</b>	<b>\$3,840</b>	<b>\$2,945</b>	<b>\$2,945</b>	<b>\$6,967</b>	<b>\$6,967</b>	<b>\$3,670</b>	<b>\$3,670</b>	<b>\$3,670</b>	<b>\$17,422</b>
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$6,741</b>	<b>\$7,014</b>	<b>\$5,546</b>	<b>\$5,546</b>	<b>\$9,568</b>	<b>\$9,568</b>	<b>\$6,271</b>	<b>\$6,271</b>	<b>\$6,271</b>	<b>\$28,399</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$211,188</b>	<b>\$211,487</b>	<b>\$20,802</b>	<b>\$20,802</b>	<b>\$28,687</b>	<b>\$28,697</b>	<b>\$14,975</b>	<b>\$14,985</b>	<b>\$14,985</b>	<b>\$275,971</b>

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	<b>Local Total</b>	<b>\$13,419</b>	<b>\$13,419</b>	<b>\$13,900</b>	<b>\$13,900</b>	<b>\$13,688</b>	<b>\$13,688</b>	<b>\$13,824</b>	<b>\$13,824</b>	<b>\$54,831</b>
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP-Grand Total)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Statewide Summary**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Intercity Bus (5311f)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	<b>Congestion Mitigation and Air Quality (CMAQ)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (T1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE - PROGRAMMED TOTAL</b>	<b>\$10,935</b>	<b>\$10,909</b>	<b>\$11,343</b>	<b>\$11,343</b>	<b>\$11,094</b>	<b>\$11,084</b>	<b>\$11,182</b>	<b>\$11,172</b>	<b>\$44,508</b>	

**NOTES:**

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>5</sup>Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**ATTACHMENT 3**

**DRAFT MCAG BOARD ADOPTION RESOLUTION**

**BEFORE THE  
MERCED COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2011/01-20-01**

In the Matter of:

**RESOLUTION ADOPTING THE** Amendment #3  
the Merced County Association of Governments 2011  
Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #3 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #3 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #3 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #3 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

**WHEREAS, Amendment #3 makes programming changes to the CMAQ-funded YARTS Public Outreach and Marketing, and also includes the programming of new FTA-5311f-funded YARTS projects; and**

WHEREAS, Projects submitted in Amendment #3 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #3 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #3 to the 2011 FTIP and 2011 RTP conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, MCAG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the MCAG has also developed a regional emissions analysis for Ozone, and PM-10 for Merced County; and

WHEREAS, the documents have been circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced consistent with public participation process adopted by MCAG; and

WHEREAS, a public review/comment period of 14-days (minimum) recommenced on December 23, 2010 and ended on January 20, 2011 at 3 PM;

**NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #3 with the programming changes to the CMAQ-funded YARTS Public Outreach and Marketing, and also with the programming of new FTA-5311f-funded YARTS projects.**

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 20<sup>th</sup> day of January, 2011.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 20th day of January, 2011.

Signed:

Signed:

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Jesse Brown, Merced County Association of Governments, Executive Director

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Carol Joan Faul, Merced County Association of Governments, Governing Board Chairman