

January 20, 2012

Ms. Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: Submittal of Merced County Association of Governments Formal Amendment #14 to the 2011 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti,

Enclosed for your review and approval is the Merced County Association of Governments (MCAG) **Formal Amendment # 14** (Type # 3 – Exempt) to the federally approved **2011 Federal Transportation Improvement Program (FTIP)**. The 2011 FTIP is the programming document that identifies four years (FY 10/11, FY 11/12, FY 12/13, and FY 13/14) of federal, state and local funding sources for projects in Merced County.

Formal Amendment #14 to the 2011 FTIP adds new Congestion Mitigation and Air Quality (CMAQ) projects and revises the programmed funding for the YARTS Public Outreach and Marketing as follows:

- **NEW CMAQ Project: Construct/Install Pedestrian Improvements Around Planada Elementary School in Planada:** Merced County will begin PE in FFY 11/12 and initiate CON in FFY 13/14. Total project cost = **\$708,000**;
- **NEW CMAQ Project: Construct/Install Pedestrian Improvements Around Aileen Colburn Elementary School & Neighborhood Park in Atwater:** Atwater will begin PE in FFY 11/12 and initiate CON in FFY 12/13. Total project cost = **\$463,311**;
- **NEW CMAQ Project: Install Class II Bikelanes Along Both Sides of Highways 33/140 in Gustine:** Gustine will begin PE in FFY 11/12 and initiate CON in FFY 12/13. Total project cost = **\$335,500**;
- **NEW CMAQ Project: Construct/Install Pedestrian Improvements in Livingston:** Livingston will begin PE in FFY 11/12 and initiate CON in FFY 12/13. Total project cost = **\$675,235**;
- **NEW CMAQ Project: Construct/Install Pedestrian/Bike Improvements Around 3 Schools in Los Banos:** Los Banos will begin PE in FFY 11/12 and initiate CON in FFY 12/13. Total project cost = **\$313,000**;

- **NEW CMAQ Project: Install Class II Bike Lanes in Merced:** Merced will begin PE in FFY 11/12 and initiate CON in FFY 12/13. Total project cost = **\$330,000**;

Per interagency consultation comments during the public review period, more specific descriptions (to clarify on CMAQ eligibility) would be needed for the equipment procurements. As such, the descriptions detail that the equipment procurements will be Tier 4-diesel-powered, Title 23 replacements to older equipment that will be scrapped. Letters from local agencies are attached to provide confirmation of this intent.

- **NEW CMAQ Project: Merced County to Purchase One New, Tier 4, Title 23 Hot-Mix Pothole Patcher Truck:** Merced County will use FFY 11/12 CMAQ to purchase one new, Tier 4-diesel, Title 23 Hot-Mix Pothole Patcher Truck to replace old equipment that will be scrapped. Total project cost = **\$195,000**;
- **NEW CMAQ Project: Los Banos to Purchase One New, Tier 4, Title 23 Dump Truck:** Los Banos will use FFY 11/12 CMAQ to purchase one new, Tier 4-diesel, Title 23 Dump Truck to replace old equipment that will be scrapped. Total project cost = **\$150,000**;
- **NEW CMAQ Project: Merced County to Purchase One New, Tier 4, Title 23 Spray Pothole Patcher Truck:** Merced County will use FFY 12/13 CMAQ to purchase one new, Tier 4-diesel, Title 23 Spray Pothole Patcher Truck to replace old equipment that will be scrapped. Total project cost = **\$215,000**;
- **NEW CMAQ Project: Livingston to Purchase One New, Tier 4, Title 23 Backhoe:** Livingston will use FFY 12/13 CMAQ to purchase one new, Tier 4-diesel, Title 23 Backhoe to replace old equipment that will be scrapped. Total project cost = **\$125,000**;
- **NEW CMAQ Project: Los Banos to Purchase Two New, Tier 4, Title 23 Backhoes:** Los Banos will use FFY 12/13 CMAQ to purchase two new, Tier 4-diesel, Title 23 Backhoes to replace old equipment that will be scrapped. Total project cost = **\$224,000**;
- **NEW CMAQ Project: Dos Palos to Purchase One New, Tier 4, Title 23 Front Loader:** Dos Palos will use FFY 13/14 CMAQ to purchase one new, Tier 4-diesel, Title 23 Front Loader to replace old equipment that will be scrapped. Total project cost = **\$70,000**;
- **NEW CMAQ Project: Merced to Purchase Fifty New Bike Racks:** Merced will use FFY 13/14 CMAQ to purchase fifty new Bike Racks. Total project cost = **\$37,100**;
- **NEW CMAQ Project: Merced to Purchase Three New Bike Shelters:** Merced will use FFY 13/14 CMAQ to purchase three new Bike Shelters. Total project cost = **\$165,000**;
- **Existing CMAQ: YARTS Public Outreach & Marketing:** Due to limited CMAQ capacity, the amount of “Toll Credits” (CMAQ) for this program will be reduced from \$10,000 down to \$6,000 resulting in the local match programming requirement of \$4,000. Total program cost = **\$85,000**.

Documentation associated with this amendment is provided as indicated below.

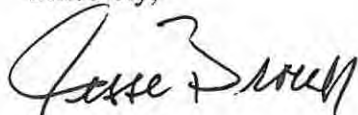
- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #14 to the 2011 FTIP. The SJV MPOs have modified the “Caltrans Summary of Changes” table to include additional information. This modified table has been used to summarize all changes resulting from Amendment #14 to the 2011 FTIP. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by MCAG on July 15, 2010, and approved by FHWA/FTA on December 14, 2010. The attachment also includes the CTIPs printouts for the project changes to the pending/federally approved 2011 FTIP via Amendment #14.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are not required for Amendment #14 to the 2011 FTIP. In addition, the projects and/or project phases contained in Amendment #14 to the 2011 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review / comment period of 14-days (minimum) was required by MCAG’s Public Participation Plan. The public review/comment period commenced on December 28, 2011 and ended on January 19, 2012 at 3 PM. The documents for Amendment #14 were also posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board adopted Amendment #14 to the 2011 FTIP by resolution on January 19, 2012. Attachment 3 is the Board Adoption Resolution.

Formal Amendment #14 to the 2011 FTIP does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2011 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments regarding this FTIP Amendment, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 309.

Sincerely,



Jesse B. Brown
Executive Director

cc:

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Eric Eidlin, Federal Transit Administration

Lisa Hanf, Environmental Protection Agency

Mike Brady, Caltrans Division of Programming – Air Quality

Katy Linebach, San Joaquin Air Pollution Control District

Ken Baxter, Caltrans District 10

Parminder Singh, Acting Caltrans DLAE

Marjie Kirn, MCAG Deputy Director

Cari Anderson, CAC

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAG 2011 Formal Amendment No. 14

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Source	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	205-0000-0130	YARTS: Public Outreach and Marketing	Reducing the amount of "Toll Credits" (CMAQ) from \$10,000 down to \$6,000, thus requiring the local match of \$4,000.	CON	CMAQ	85,000	81,000	11/12	CMAQ	(\$4,000)	\$0	0%	Reducing the FFY 11/12 "Toll Credits" (CMAQ) for the YARTS Public Outreach & Marketing Program. Actual project cost = \$85,000 [Local = \$4,000; CMAQ incl. Toll Credits = \$81,000].
NEW	205-0000-0190	CMAQ: Construct/Install Pedestrian Improvements in Planada CMAQ11-01	Program CMAQ for Merced County's Pedestrian Improvements in FFY 11/12 to begin Prelim. Engr. (PE) & in FFY 13/14 for Construction.	PE	CMAQ	0	104,465	11/12	CMAQ	\$104,465	\$118,000	100%	Merced County will use FFY 11/12 CMAQ to begin PE on the County's Pedestrian Improvements. Actual project cost = \$118,000 [CMAQ (88.53%) = \$104,465; Local (11.47%) = \$13,535].
				CON	CMAQ	0	522,327	13/14	CMAQ	\$522,327	\$590,000	100%	Merced County will use FFY 13/14 CMAQ to do Construction-Phase work on the County's Pedestrian Improvements. Actual project cost = \$590,000 [CMAQ (88.53%) = \$522,327; Local (11.47%) = \$67,673].
NEW	205-0000-0191	CMAQ: Construct/Install Pedestrian Improvements Around Elem. Sch. in Atwater CMAQ11-02	Program CMAQ for City of Atwater's Pedestrian Improvements in FFY 11/12 to begin Prelim. Engr. (PE) & in FFY 12/13 for Construction.	PE	CMAQ	0	13,279	11/12	CMAQ	\$13,279	\$15,000	100%	City of Atwater will use FFY 11/12 CMAQ to begin PE on the City's Pedestrian Improvements. Actual project cost = \$15,000 [CMAQ (88.53%) = \$13,279; Local (11.47%) = \$1,721].
				CON	CMAQ	0	396,890	12/13	CMAQ	\$396,890	\$448,311	100%	City of Atwater will use FFY 12/13 CMAQ to do Construction-Phase work on the City's Pedestrian Improvements. Actual project cost = \$448,311 [CMAQ (88.53%) = \$396,890; Local (11.47%) = \$51,421].
NEW	205-0000-0192	CMAQ: Install Class II Bike Lanes Along Hwy 33/140 in Gustine CMAQ11-03	Program CMAQ for City of Gustine's Class II Bike Lanes project in FFY 11/12 to begin Prelim. Engr. (PE) & in FFY 12/13 for Construction.	PE	CMAQ	0	27,001	11/12	CMAQ	\$27,001	\$30,500	100%	City of Gustine will use FFY 11/12 CMAQ to begin PE on the City's Class II Bike Lanes project. Actual project cost = \$30,500 [CMAQ (88.53%) = \$27,001; Local (11.47%) = \$3,499].
				CON	CMAQ	0	270,016	12/13	CMAQ	\$270,016	\$305,000	100%	City of Gustine will use FFY 12/13 CMAQ to do Construction-Phase work on the City's Class II Bike Lanes project. Actual project cost = \$305,000 [CMAQ (88.53%) = \$270,016; Local (11.47%) = \$34,984].
New	205-0000-0193	CMAQ: Construct/Install Pedestrian Improvements in Livingston CMAQ11-04	Program CMAQ for City of Livingston's Pedestrian Improvements in FFY 11/12 to begin Prelim. Engr. (PE) & in FFY 12/13 for Construction.	PE	CMAQ	0	39,838	11/12	CMAQ	\$39,838	\$45,000	100%	City of Livingston will use FFY 11/12 CMAQ to begin PE on the City's Pedestrian Improvements. Actual project cost = \$45,000 [CMAQ (88.53%) = \$39,838; Local (11.47%) = \$5,162].
				CON	CMAQ	0	557,947	12/13	CMAQ	\$557,947	\$630,235	100%	City of Livingston will use FFY 12/13 CMAQ to do Construction-Phase work on the City's Pedestrian Improvements. Actual project cost = \$630,235 [CMAQ (88.53%) = \$557,947; Local (11.47%) = \$72,288].
New	205-0000-0194	CMAQ: Construct/Install Pedestrian/Bike Improvements in Los Banos CMAQ11-05	Program CMAQ for City of Los Banos' Pedestrian/Bike Improvements in FFY 11/12 to begin Prelim. Engr. (PE) & in FFY 12/13 for Construction.	PE	CMAQ	0	39,838	11/12	CMAQ	\$39,838	\$45,000	100%	City of Los Banos will use FFY 11/12 CMAQ to begin PE on the City's Pedestrian/Bike Improvements. Actual project cost = \$45,000 [CMAQ (88.53%) = \$39,838; Local (11.47%) = \$5,162].
				CON	CMAQ	0	237,260	12/13	CMAQ	\$237,260	\$268,000	100%	City of Los Banos will use FFY 12/13 CMAQ to do Construction-Phase work on the City's Pedestrian/Bike Improvements. Actual project cost = \$268,000 [CMAQ (88.53%) = \$237,260; Local (11.47%) = \$30,740].
New	205-0000-0195	CMAQ: Install Class II Bike Lanes in Merced CMAQ11-06	Program CMAQ for City of Merced's Class II Bike Lanes project in FFY 11/12 to begin Prelim. Engr. (PE) & in FFY 12/13 for Construction.	PE	CMAQ	0	44,265	11/12	CMAQ	\$44,265	\$50,000	100%	Merced City will use FFY 11/12 CMAQ to begin PE on the City's Class II Bike Lanes project. Actual project cost = \$50,000 [CMAQ (88.53%) = \$44,265; Local (11.47%) = \$5,735].
				CON	CMAQ	0	247,884	12/13	CMAQ	\$247,884	\$280,000	100%	Merced City will use FFY 12/13 CMAQ to do Construction-Phase work on the City's Class II Bike Lanes project. Actual project cost = \$280,000 [CMAQ (88.53%) = \$247,884; Local (11.47%) = \$32,116].
New	205-0000-0196	CMAQ: Merced County to Purchase One New, Tier 4, Title 23 Hot-Mix Pothole Patcher as Replacement "Title 23" Equipment CMAQ11-07	Program CMAQ in FFY 11/12 for Merced County to Purchase One New, "Tier 4" Hot-Mix Pothole Patcher as Replacement "Title 23" Equipment	CON	CMAQ	0	172,633	11/12	CMAQ	\$172,633	\$195,000	100%	Merced County will use FFY 11/12 CMAQ to purchase 1 New, "Tier 4" Hot-Mix Pothole Patcher as Replacement "Title 23" Equipment. Actual project cost = \$195,000 [CMAQ (88.53%) = \$172,633; Local (11.47%) = \$22,367].
				CON	LOCAL	0	22,367	11/12	LOCAL	\$22,367	\$195,000	100%	Merced County will use FFY 11/12 CMAQ to purchase 1 New, "Tier 4" Hot-Mix Pothole Patcher as Replacement "Title 23" Equipment. Actual project cost = \$195,000 [CMAQ (88.53%) = \$172,633; Local (11.47%) = \$22,367].
New	205-0000-0197	CMAQ: Los Banos to Purchase One New, Tier 4, Title 23 Dump Truck as Replacement "Title 23" Equipment CMAQ11-08	Program CMAQ in FFY 11/12 for City of Los Banos to Purchase One New, "Tier 4" Dump Truck as Replacement "Title 23" Equipment	CON	CMAQ	0	132,795	11/12	CMAQ	\$132,795	\$150,000	100%	City of Los Banos will use FFY 11/12 CMAQ to purchase 1 New, "Tier 4" Dump Truck as Replacement "Title 23" Equipment. Actual project cost = \$150,000 [CMAQ (88.53%) = \$132,795; Local (11.47%) = \$17,205].
				CON	LOCAL	0	17,205	11/12	LOCAL	\$17,205	\$150,000	100%	City of Los Banos will use FFY 11/12 CMAQ to purchase 1 New, "Tier 4" Dump Truck as Replacement "Title 23" Equipment. Actual project cost = \$150,000 [CMAQ (88.53%) = \$132,795; Local (11.47%) = \$17,205].
New	205-0000-0198	CMAQ: Merced County to Purchase One New, Tier 4, Title 23 Spray Pothole Patcher as Replacement "Title 23" Equipment CMAQ11-09	Program CMAQ in FFY 12/13 for Merced County to Purchase One New, "Tier 4" Spray Pothole Patcher as Replacement "Title 23" Equipment	CON	CMAQ	0	190,339	12/13	CMAQ	\$190,339	\$215,000	100%	Merced County will use FFY 12/13 CMAQ to purchase 1 New, "Tier 4" Spray Pothole Patcher as Replacement "Title 23" Equipment. Actual project cost = \$215,000 [CMAQ (88.53%) = \$190,339; Local (11.47%) = \$24,661].
				CON	LOCAL	0	24,661	12/13	LOCAL	\$24,661	\$215,000	100%	Merced County will use FFY 12/13 CMAQ to purchase 1 New, "Tier 4" Spray Pothole Patcher as Replacement "Title 23" Equipment. Actual project cost = \$215,000 [CMAQ (88.53%) = \$190,339; Local (11.47%) = \$24,661].
New	205-0000-0199	CMAQ: Livingston to Purchase One New, Tier 4, Title 23 Backhoe CMAQ11-10	Program CMAQ in FFY 12/13 for City of Livingston to Purchase One New, "Tier 4" Backhoe as Replacement "Title 23" Equipment	CON	CMAQ	0	110,662	12/13	CMAQ	\$110,662	\$125,000	100%	City of Livingston will use FFY 12/13 CMAQ to purchase 1 New, "Tier 4" Backhoe as Replacement "Title 23" Equipment. Actual project cost = \$125,000 [CMAQ (88.53%) = \$110,662; Local (11.47%) = \$14,338].
				CON	LOCAL	0	14,338	12/13	LOCAL	\$14,338	\$125,000	100%	City of Livingston will use FFY 12/13 CMAQ to purchase 1 New, "Tier 4" Backhoe as Replacement "Title 23" Equipment. Actual project cost = \$125,000 [CMAQ (88.53%) = \$110,662; Local (11.47%) = \$14,338].
New	205-0000-0200	CMAQ: Los Banos to Purchase Two New, Tier 4, Title 23 Backhoes CMAQ11-11	Program CMAQ in FFY 12/13 for City of Los Banos to Purchase Two New, "Tier 4" Backhoes as Replacement "Title 23" Equipments	CON	CMAQ	0	198,307	12/13	CMAQ	\$198,307	\$224,000	100%	City of Los Banos will use FFY 12/13 CMAQ to purchase 2 New, "Tier 4" Backhoes as Replacement "Title 23" Equipments. Actual project cost = \$224,000 [CMAQ (88.53%) = \$198,307; Local (11.47%) = \$25,693].
				CON	LOCAL	0	25,693	12/13	LOCAL	\$25,693	\$224,000	100%	City of Los Banos will use FFY 12/13 CMAQ to purchase 2 New, "Tier 4" Backhoes as Replacement "Title 23" Equipments. Actual project cost = \$224,000 [CMAQ (88.53%) = \$198,307; Local (11.47%) = \$25,693].
New	205-0000-0201	CMAQ: Dos Palos to Purchase One New, Tier 4, Title 23 Front Loader CMAQ11-12	Program CMAQ in FFY 13/14 for City of Dos Palos to Purchase One New, "Tier 4" Front Loader as Replacement "Title 23" Equipment	CON	CMAQ	0	61,971	13/14	CMAQ	\$61,971	\$70,000	100%	City of Dos Palos will use FFY 13/14 CMAQ to purchase 1 New, "Tier 4" Front Loader as Replacement "Title 23" Equipment. Actual project cost = \$70,000 [CMAQ (88.53%) = \$61,971; Local (11.47%) = \$8,029].
				CON	LOCAL	0	8,029	13/14	LOCAL	\$8,029	\$70,000	100%	City of Dos Palos will use FFY 13/14 CMAQ to purchase 1 New, "Tier 4" Front Loader as Replacement "Title 23" Equipment. Actual project cost = \$70,000 [CMAQ (88.53%) = \$61,971; Local (11.47%) = \$8,029].
New	205-0000-0202	CMAQ: Merced to Purchase Fifty New Bike Racks CMAQ11-13	Program CMAQ in FFY 13/14 for City of Merced to Purchase Fifty New Bike Racks	CON	CMAQ	0	32,844	13/14	CMAQ	\$32,844	\$37,100	100%	Merced City will use FFY 13/14 CMAQ to purchase 50 New Bike Racks. Actual project cost = \$37,100 [CMAQ (88.53%) = \$32,844; Local (11.47%) = \$4,256].
				CON	LOCAL	0	4,256	13/14	LOCAL	\$4,256	\$37,100	100%	Merced City will use FFY 13/14 CMAQ to purchase 50 New Bike Racks. Actual project cost = \$37,100 [CMAQ (88.53%) = \$32,844; Local (11.47%) = \$4,256].
New	205-0000-0203	CMAQ: Merced to Purchase Three New Bike Shelters CMAQ11-14	Program CMAQ in FFY 13/14 for City of Merced to Purchase Three New Bike Shelters	CON	CMAQ	0	146,074	13/14	CMAQ	\$146,074	\$165,000	100%	Merced City will use FFY 13/14 CMAQ to purchase 3 New Bike Shelters. Actual project cost = \$165,000 [CMAQ (88.53%) = \$146,074; Local (11.47%) = \$18,926].
				CON	LOCAL	0	18,926	13/14	LOCAL	\$18,926	\$165,000	100%	Merced City will use FFY 13/14 CMAQ to purchase 3 New Bike Shelters. Actual project cost = \$165,000 [CMAQ (88.53%) = \$146,074; Local (11.47%) = \$18,926].

Sum of Net Increases by Fiscal Year	10/11	11/12	12/13	13/14	Totals
CMAQ for Non-Transit Projects	\$0	\$570,114	\$2,209,305	\$763,216	\$3,542,635
LOCAL	\$0	\$78,386	\$286,241	\$98,884	\$463,511
Total	\$0	\$648,500	\$2,495,546	\$862,100	\$4,006,146

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0130 MPO ID: YARTS07	TITLE (DESCRIPTION): YARTS: Public Outreach and Marketing (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing)	MPO Aprv: 10/07/2011 State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: VAR PM:		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: **Yosemite Area Regional Transportation System (YARTS)**

PROJECT MANAGER: DICK WHITTINGTON PHONE: (209) 723-3153 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
8	Official	10/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	11	340,000						
7	Official	02/17/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	340,000						
6	Official	01/20/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	340,000						
5	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		425,000						
4	Official	06/30/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	23	425,000						
3	Official	11/17/2008	TLEWIS	Adoption - Carry Over		425,000						
2	Official	04/18/2008	TLEWIS	Amendment - Other (Explain ==>)	9	255,000						
1	Official	06/29/2007	TLEWIS	Amendment - New Project	2	255,000						

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Merced County Association of Governments	CON		85,000	85,000	75,000	75,000				320,000
	TOTAL		85,000	85,000	75,000	75,000				320,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Various Agencies	CON				10,000	10,000				20,000
	TOTAL				10,000	10,000				20,000
Project Total										
	PE									
	RW									
	CON		85,000	85,000	85,000	85,000				340,000
	TOTAL		85,000	85,000	85,000	85,000				340,000

Comments:

***** Version 8 - 09/30/2011 *****Programs Toll Credits in place of local match to fully fund \$85,000 program in FY 11/12.

***** Version 7 - 02/01/2011 *****Withdrawal of Amendment #3 due to needing technical corrections. The additional CMAQ (& local match) programmings are included in Amendment #4, as described in 12/20/10 MPO comments.

***** Version 6 - 12/20/2010 *****Programs \$85,000 CMAQ in FY 10/11 using Toll Credits in place of local match. Also programs CMAQ fundings in FY 12/13 (\$75,000) and in FY 13/14 (\$75,000).

***** Version 5 - 07/13/2010 *****

***** Version 4 - 06/29/2010 *****Using CMAQ to fully fund FY 09/10 by programming additional \$10,000 CMAQ to replace prior local monies.

***** Version 3 - 04/22/2008 *****

***** Version 2 - 03/10/2008 *****

Technical Correction - Implementing agency was incorrectly identified as Transit Joint Powers Authority for Merced County. Correct agency is Transit Joint Powers for Yosemite Area Regional Transportation System. I have used Yosemite Area Regional Transportation System as the TJA for YARTS is not a database option.

***** Version 1 - 03/05/2007 *****



**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0130 MPO ID: YARTS07	TITLE (DESCRIPTION): YARTS: Public Outreach and Marketing (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: VAR		EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: **Yosemite Area Regional Transportation System (YARTS)**

PROJECT MANAGER: DICK WHITTINGTON PHONE: (209) 723-3153 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
9	Active	12/19/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	14	340,000						
8	Official	10/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	11	340,000						
7	Official	02/17/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	340,000						
6	Official	01/20/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	340,000						
5	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		425,000						
4	Official	06/30/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	23	425,000						
3	Official	11/17/2008	TLEWIS	Adoption - Carry Over		425,000						
2	Official	04/18/2008	TLEWIS	Amendment - Other (Explain ==>)	9	255,000						
1	Official	06/29/2007	TLEWIS	Amendment - New Project	2	255,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Merced County Association of Governments	CON	85,000	81,000	75,000	75,000				316,000
	TOTAL	85,000	81,000	75,000	75,000				316,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: County Funds	RW								
• Funding Agency: Various Agencies	CON		4,000	10,000	10,000				24,000
	TOTAL		4,000	10,000	10,000				24,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	85,000	85,000	85,000	85,000				340,000
	TOTAL	85,000	85,000	85,000	85,000				340,000

Comments:

***** Version 9 - 12/19/2011 ***** Reduce "Toll Credits" in FY 11/12 from \$10,000 down to \$6,000 resulting in Local Match = \$4,000.

***** Version 8 - 09/30/2011 ***** Programs Toll Credits in place of local match to fully fund \$85,000 program in FY 11/12.

***** Version 7 - 02/01/2011 ***** Withdrawal of Amendment #3 due to needing technical corrections. The additional CMAQ (& local match) programmings are included in Amendment #4, as described in 12/20/10 MPO comments.

***** Version 6 - 12/20/2010 ***** Programs \$85,000 CMAQ in FY 10/11 using Toll Credits in place of local match. Also programs CMAQ fundings in FY 12/13 (\$75,000) and in FY 13/14 (\$75,000).

***** Version 5 - 07/13/2010 *****

***** Version 4 - 06/29/2010 ***** Using CMAQ to fully fund FY 09/10 by programming additional \$10,000 CMAQ to replace prior local monies.

***** Version 3 - 04/22/2008 *****

***** Version 2 - 03/10/2008 *****

Technical Correction - Implementing agency was incorrectly identified as Transit Joint Powers Authority for Merced County. Correct agency is Transit Joint Powers for Yosemite Area Regional Transportation System. I have used Yosemite Area Regional Transportation System as the TJA for YARTS is not a database option.

***** Version 1 - 03/05/2007 *****



**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	CMAQ: Construct/Install Pedestrian Improvements in Planada (The pedestrian improvements around Planada Elementary School will promote more walking and bicycling.	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:	FFY 11/12: Merced County will begin PE on project; FFY 13/14: Merced County will initiate CON.)	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Merced County		

IMPLEMENTING AGENCY: **Merced County**

PROJECT MANAGER: STEVE ROUGH

PHONE: (209) 385-7601

EMAIL: SRough@co.merced.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
1	Active	12/19/2011	TPHIMMAS	Amendment - New Project	14	590,000						118,000
<ul style="list-style-type: none"> • CMAQ - • Fund Source 1 of 2 • Fund Type: Congestion Mitigation • Funding Agency: Merced County Association of Governments 												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE		104,000						104,000
				RW								
				CON			522,000					522,000
				TOTAL	104,000	522,000						626,000
<ul style="list-style-type: none"> • Local Funds - • Fund Source 2 of 2 • Fund Type: County Funds • Funding Agency: Merced County 												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE		14,000						14,000
				RW								
				CON			68,000					68,000
				TOTAL	14,000	68,000						82,000
Project Total												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE		118,000						118,000
				RW								
				CON			590,000					590,000
				TOTAL	118,000	590,000						708,000

Comments:

***** Version 1 - 12/07/2011 ***** Merced County will use CMAQ to help pay for the Planada Pedestrian Improvements, with FFY 11/12 CMAQ to begin PE work (PE cost = \$118,000 [CMAQ (88.53%) = \$104,465; Local (11.47%) = \$13,535]) and FFY 13/14 CMAQ to do Construction-Phase work (CON cost = \$590,000 [CMAQ (88.53%) = \$522,327; Local (11.47%) = \$67,673]).

NEW PROJECT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0191 MPO ID: CMAQ11-02	TITLE (DESCRIPTION): CMAQ: Construct/Install Pedestrian Improvements Around Elem. Sch. in Atwater (The pedestrian improvements around Aileen Colburn Elementary School and neighborhood park will promote more walking and bicycling. FFY 11/12: Atwater will begin PE on project; FFY 12/13: Atwater will initiate CON.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: **Atwater, City of**

PROJECT MANAGER: DEBBIE SMITH

PHONE: (209) 357-6368

EMAIL: dsmith@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE				
1	Active	12/19/2011	TPHIMMAS	Amendment - New Project	14	448,000						15,000				
							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• CMAQ -									13,000							13,000
• Fund Source 1 of 2							PE									
• Fund Type: Congestion Mitigation							RW									
• Funding Agency: Merced County Association of Governments							CON			397,000						397,000
							TOTAL		13,000	397,000					410,000	
• Local Funds -							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• Fund Source 2 of 2							PE		2,000						2,000	
• Fund Type: City Funds							RW									
• Funding Agency: Atwater, City of							CON			51,000					51,000	
							TOTAL		2,000	51,000					53,000	
Project Total							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
							PE		15,000						15,000	
							RW									
							CON			448,000					448,000	
							TOTAL		15,000	448,000					463,000	

Comments:

***** Version 1 - 12/07/2011 ***** City of Atwater will use CMAQ to help pay for Pedestrian Improvements around Aileen Colburn Elem. School, with FFY 11/12 CMAQ to begin PE work (PE cost = \$15,000 [CMAQ (88.53%) = \$13,279; Local (11.47%) = \$1,721]) and FFY 12/13 CMAQ to do Construction-Phase work (CON cost = \$448,311 [CMAQ (88.53%) = \$396,890; Local (11.47%) = \$51,421]).

NEW PROJECT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0192 MPO ID: CMAQ11-03	TITLE (DESCRIPTION): CMAQ: Install Class II Bike Lanes Along Hwy 33/140 in Gustine (The Class II bike lanes on both sides of the highway will promote more bicycling and improved safety. FFY 11/12: Gustine will begin PE on project; FFY 12/13: Gustine will initiate CON.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Merced County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: **Gustine City, City of**

PROJECT MANAGER: MARIO B GOUVEIA

PHONE: (209) 854-3300

EMAIL: mgouveia@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE				
1	Active	12/19/2011	TPHIMMAS	Amendment - New Project	14	305,000						31,000				
							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• CMAQ -							PE		27,000							27,000
• Fund Source 1 of 2							RW									
• Fund Type: Congestion Mitigation							CON			270,000						270,000
• Funding Agency: Merced County Association of Governments							TOTAL		27,000	270,000						297,000
• Local Funds -							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• Fund Source 2 of 2							PE		4,000						4,000	
• Fund Type: City Funds							RW									
• Funding Agency: Gustine City, City of							CON			35,000					35,000	
• Funding Agency: Gustine City, City of							TOTAL		4,000	35,000					39,000	
Project Total							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
							PE		31,000						31,000	
							RW									
							CON			305,000					305,000	
							TOTAL		31,000	305,000					336,000	

Comments:

***** Version 1 - 12/07/2011 ***** City of Gustine will use CMAQ to help pay for the City's Class II Bike Lanes project, with FFY 11/12 CMAQ to begin PE work (PE cost = \$30,500 [CMAQ (88.53%) = \$27,001; Local (11.47%) = \$3,499]) and FFY 12/13 CMAQ to do Construction-Phase work (CON cost = \$305,000 [CMAQ (88.53%) = \$270,016; Local (11.47%) = \$34,984]).

NEW PROJECT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0193 MPO ID: CMAQ11-04	TITLE (DESCRIPTION): CMAQ: Construct/Install Pedestrian Improvements in Livingston (The pedestrian improvements in Livingston will promote more walking and bicycling by providing connectivity of sidewalks and improving safety. FFY 11/12: Livingston will begin PE on project; FFY 12/13: Livingston will initiate CON.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Merced County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: **Livingston, City of**

PROJECT MANAGER: NANDA GOTTIPARTHY

PHONE: (209) 394-8041

EMAIL: nanda@livingstoncity.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE				
1	Active	12/19/2011	TPHIMMAS	Amendment - New Project	14	630,000						45,000				
							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• CMAQ -							PE		40,000							40,000
• Fund Source 1 of 2							RW									
• Fund Type: Congestion Mitigation							CON			558,000						558,000
• Funding Agency: Merced County Association of Governments							TOTAL		40,000	558,000						598,000
• Local Funds -							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• Fund Source 2 of 2							PE		5,000						5,000	
• Fund Type: City Funds							RW									
• Funding Agency: Livingston, City of							CON			72,000					72,000	
• Funding Agency: Livingston, City of							TOTAL		5,000	72,000					77,000	
Project Total							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
							PE		45,000						45,000	
							RW									
							CON			630,000					630,000	
							TOTAL		45,000	630,000					675,000	

Comments:

***** Version 1 - 12/07/2011 ***** City of Livingston will use CMAQ to help pay for the City's Pedestrian Improvements, with FFY 11/12 CMAQ to begin PE work (PE cost = \$45,000 [CMAQ (88.53%) = \$39,838; Local (11.47%) = \$5,162]) and FFY 12/13 CMAQ to do Construction-Phase work (CON cost = \$630,235 [CMAQ (88.53%) = \$557,947; Local (11.47%) = \$72,288]).

NEW PROJECT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	CMAQ: Construct/Install Pedestrian/Bike Improvements in Los Banos (The pedestrian/bike improvements around 3 schools in Los Banos will promote more walking and bicycling.	State Aprv:
CT PROJECT ID:	FFY 11/12: Los Banos will begin PE on project.	Federal Aprv:
COUNTY: ROUTE: PM:	FFY 12/13: Los Banos will initiate CON.)	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Merced County		

IMPLEMENTING AGENCY: **Los Banos, City of**

PROJECT MANAGER: GARY HUTSELL

PHONE: (209) 827-7058

EMAIL: gary.hutsell@losbanos.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	12/19/2011	TPHIMMAS	Amendment - New Project	14	268,000					45,000		
• CMAQ -					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2					PE		40,000						40,000
• Fund Type: Congestion Mitigation					RW								
• Funding Agency: Merced County Association of Governments					CON		237,000						237,000
					TOTAL	40,000	237,000						277,000
• Local Funds -					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2					PE		5,000						5,000
• Fund Type: City Funds					RW								
• Funding Agency: Los Banos, City of					CON		31,000						31,000
					TOTAL	5,000	31,000						36,000
Project Total					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
					PE		45,000						45,000
					RW								
					CON		268,000						268,000
					TOTAL	45,000	268,000						313,000

Comments:

***** Version 1 - 12/07/2011 ***** City of Los Banos will use CMAQ to help pay for the City's Pedestrian/Bike Improvements, with FFY 11/12 CMAQ to begin PE work (PE cost = \$45,000 [CMAQ (88.53%) = \$39,838; Local (11.47%) = \$5,162] and FFY 12/13 CMAQ to do Construction-Phase work (CON cost = \$268,000 [CMAQ (88.53%) = \$237,260; Local (11.47%) = \$30,740]).

NEW PROJECT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 10	EA:	CTIPS ID: 205-0000-0195	TITLE (DESCRIPTION): CMAQ: Install Class II Bike Lanes in Merced (The Class II Bike Lanes throughout South and Central Merced will promote more bicycling.) FFY 11/12: Merced will begin PE on project; FFY 12/13: Merced will initiate CON.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: CMAQ11-06		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
COUNTY: Merced County		ROUTE:	PM:		

IMPLEMENTING AGENCY: Merced, City of

PROJECT MANAGER: KEN ELWIN

PHONE: (209) 385-6898

EMAIL: ElwinK@cityofmerced.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	12/19/2011	TPHIMMAS	Amendment - New Project	14	280,000						50,000	
<ul style="list-style-type: none"> • CMAQ - • Fund Source 1 of 2 • Fund Type: Congestion Mitigation • Funding Agency: Merced County Association of Governments 													
					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
					PE		44,000						44,000
					RW								
					CON			248,000					248,000
					TOTAL		44,000	248,000					292,000
<ul style="list-style-type: none"> • Local Funds - • Fund Source 2 of 2 • Fund Type: City Funds • Funding Agency: Merced, City of 													
					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
					PE		6,000						6,000
					RW								
					CON			32,000					32,000
					TOTAL		6,000	32,000					38,000
Project Total													
					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
					PE		50,000						50,000
					RW								
					CON			280,000					280,000
					TOTAL		50,000	280,000					330,000

Comments:

***** Version 1 - 12/07/2011 ***** Merced City will use CMAQ to help pay for the City's Class II Bike Lanes project, with FFY 11/12 CMAQ to begin PE work (PE cost = \$50,000 [CMAQ (88.53%) = \$44,265; Local (11.47%) = \$5,735]) and FFY 12/13 CMAQ to do Construction-Phase work (CON cost = \$280,000 [CMAQ (88.53%) = \$247,884; Local (11.47%) = \$32,116]).

NEW PROJECT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	EA: CTIPS ID: 205-0000-0197 MPO ID: CMAQ11-08	TITLE (DESCRIPTION): CMAQ: Los Banos to Purchase One New, Tier 4, Title 23 Dump Truck (FFY 11/12 CMAQ: Los Banos will purchase one new, Tier 4 Diesel, Title 23 dump truck to replace an old, currently-used dump truck, which will be scrapped after acquisition of replacement truck.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: **Los Banos, City of**

PROJECT MANAGER: GARY HUTSELL

PHONE: (209) 827-7058

EMAIL: gary.hutsell@losbanos.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	01/19/2012	TPHIMMAS	Amendment - New Project	14	150,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -															
• Fund Source 1 of 2							PE								
• Fund Type: Congestion Mitigation							RW								
• Funding Agency: Merced County Association of Governments							CON		133,000						
							TOTAL		133,000					133,000	
• Local Funds -															
• Fund Source 2 of 2							PE								
• Fund Type: City Funds							RW								
• Funding Agency: Los Banos, City of							CON		17,000					17,000	
							TOTAL		17,000					17,000	
Project Total							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON		150,000					150,000	
							TOTAL		150,000					150,000	

Comments:

***** Version 1 - 12/07/2011 ***** City of Los Banos will use FFY 11/12 CMAQ to purchase 1 New, Tier 4 Diesel, Title 23 Dump Truck to replace old, currently-used dump truck. Actual project cost = \$150,000 [CMAQ (88.53%) = \$132,795; Local (11.47%) = \$17,205].

NEW PROJECT



DEPARTMENT OF PUBLIC WORKS
Road Division

Paul A. Fillebrown
Director
Mailing:
715 Martin Luther King
Jr. Way
Merced, Ca. 95341
Physical:
345 West 7th Street
Merced, CA 95341
Phone: (209) 385-7601
Fax: (209) 722-7690
www.co.merced.ca.us

Equal Opportunity Employer

January 19, 2012

Joseph Vaughn
Air Quality Specialist / MPO Coordinator
FHWA, CA Division

SUBJECT: COUNTY OF MERCED CMAQ PROJECT: PURCHASE OF TITLE 23 –
TRANSPORTATION / CONSTRUCTION EQUIPMENT

Dear Mr. Vaughn:

The County of Merced plans to use CMAQ and local funds to purchase Title 23 – Transportation / Construction equipment: Two pothole patcher trucks. This replacement equipment will be Tier 4 engine powered and will be used for Title 23 transportation related construction activities. Once the replacement pothole patcher trucks have been acquired, the older equipment will be scrapped or permanently disabled.

MCAG has confirmed that Merced County is a nonattainment Area for PM10.

If you have any questions or need any additional information, please call me or e-mail me at srough@co.merced.ca.us.

Sincerely,



Steven E. Rough, P.E.
Supervising Engineer

SER:jlr

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City of
Los Banos
At the Crossroads of California

*City of Los Banos
Public Works Department
411 Madison Avenue
Los Banos, CA 93635
Telephone: 209 827-7056
Fax: 209 827-7069*

January 19, 2012

Joseph Vaughn
Air Quality Specialist/MPO Coordinator
FHWA, CA Division

Subject: City of Los Banos CMAQ Project: Purchase of Title 23-
Transportation-Construction Equipment

Dear Mr. Vaughn,

The City of Los Banos plans to use CMAQ and local funds to purchase a Title 23-transportation-construction equipment: Two Tier 4 Backhoes and One Tier 4 Dump Truck. This equipment will be used for Title 23 transportation-related construction activities. Once the replacements for Tier 4 Backhoes and Dump Truck have been acquired, the older equipment will be scrapped or permanently disabled.

MCAG has confirmed that Merced County is a Nonattainment Area for PM10.

Sincerely,

Mark Fachin
Public Works Director/City Engineer



City of Livingston

1416 C Street
Livingston, CA 95334

January 12, 2011

Joseph Vaughn
Air Quality Specialist/MPO Coordinator
FHWA, CA Division

Subject: City of Livingston's CMAQ Project: Purchase of Title 23-Transportation-Construction Equipment

Dear Mr. Vaughn:

The City of Livingston plans to use CMAQ and local funds to purchase a Title 23-transportation-construction equipment: One Tier 4 Backhoe. This equipment will be used for Title 23 transportation-related construction activities. Once this replacement Tier 4 Backhoe has been acquired, the older equipment will be scrapped or permanently disabled.

MCAG has confirmed that Merced County is a Nonattainment Area for PM10.

Sincerely,

A handwritten signature in black ink, appearing to read "Nanda Gottiparthi", is written over a horizontal line.

Nanda Gottiparthi
City Engineer



THE CITY OF
Dos Palos

CITY HALL -- 1546 GOLDEN GATE AVENUE
DOS PALOS, CALIFORNIA 93620
PHONE (209) 392-2174
FAX (209) 392-2801

January 12, 2011

Joseph Vaughn
Air Quality Specialist/MPO Coordinator
FHWA, CA Division

Subject: City of Dos Palos' CMAQ Project: Purchase of Title 23-Transportation-Construction Equipment

Dear Mr. Vaughn:

The City of Dos Palos plans to use CMAQ and local funds to purchase a Title 23-transportation-construction equipment: One Tier 4 Front Loader. This equipment will be used for Title 23 transportation-related construction activities. Once this replacement Tier 4 Front Loader has been acquired, the older equipment will be scrapped or permanently disabled.

MCAG has confirmed that Merced County is a Nonattainment Area for PM10.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Smith".

Michael Smith
Public Works Director

ATTACHMENT 2
UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior 13	Current 14	Prior 13	Current 14	Prior 13	Current 14	Prior 13	Current 14	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$6,800	\$27,200
	- Gas Tax (Subventions to Cities)	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$10,400
	- Gas Tax (Subventions to Counties)	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$16,800
	Other Local Funds	\$2,405	\$2,405	\$2,783	\$2,783	\$2,538	\$2,538	\$2,538	\$2,538	\$10,264
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP Exchange funds									
	Transit	\$2,405	\$2,405	\$2,783	\$2,783	\$2,538	\$2,538	\$2,538	\$2,538	\$10,264
- Transit Fares	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$1,345	\$5,380	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$7,959	\$7,959	\$8,392	\$8,392	\$8,494	\$8,494	\$8,494	\$8,494	\$33,339	
Local Total	\$18,509	\$18,509	\$19,320	\$19,320	\$19,177	\$19,177	\$19,177	\$19,177	\$76,183	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)	\$5,884	\$5,884	\$500	\$500					\$6,384	
Regional Total	\$5,884	\$5,884	\$500	\$500					\$6,384	
STATE	State Highway Operations and Protection Program	\$86,345	\$86,345	\$6,478	\$6,478			\$12,285	\$12,285	\$105,108
	SHOPP (Including Augmentation)	\$86,345	\$86,345	\$6,478	\$6,478			\$12,285	\$12,285	\$105,108
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	STIP (Including Augmentation)	\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	- Transportation Enhancement									
	STIP Prior									
	- Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$103,827	\$103,827							\$103,827
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$2,522	\$2,522							\$2,522
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$195,711	\$195,711	\$19,687	\$19,687	\$2,649	\$2,649	\$13,510	\$13,510	\$231,557	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$8,272
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus	\$573	\$573	\$300	\$300	\$225	\$225			\$1,098
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$3,056	\$3,056	\$2,783	\$2,783	\$2,708	\$2,708	\$2,483	\$2,483	\$11,030	
FEDERAL HIGHWAY	Bridges Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,585	\$2,585	\$2,632	\$2,989	\$2,679	\$2,989	\$2,727	\$2,989	\$11,552
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$490	\$490							\$490
	High Risk Rural Road (HRRR)	\$72	\$72					\$517	\$517	\$589
	Highway Bridge Program (HBP)	\$765	\$765	\$2,547	\$2,547	\$1,595	\$1,595	\$3,085	\$3,085	\$7,992
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)	\$29	\$29	\$233	\$233	\$981	\$981			\$1,243	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$3,941	\$3,941	\$5,412	\$5,769	\$5,255	\$5,565	\$6,329	\$6,591	\$21,866	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$6,997	\$6,997	\$8,195	\$8,552	\$7,963	\$8,273	\$8,812	\$9,074	\$32,896	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL	\$227,101	\$227,101	\$47,702	\$48,059	\$29,789	\$30,099	\$41,499	\$41,761	\$347,020	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program

(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF (SB 325): Merced County	\$4,800	\$4,800	\$5,233	\$5,233	\$5,300	\$5,300	\$5,300	\$5,300	\$20,633
LTF (SB 325): Mariposa County for YARTS	\$137	\$137	\$137	\$137	\$137	\$137	\$137	\$137	\$548
LTF (SB 325): Mono County for YARTS	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$120
AMTRAK Agreement with YARTS	\$292	\$292	\$292	\$292	\$327	\$327	\$327	\$327	\$1,238
Yosemite National Park Service with YARTS	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,200
Registration Fees (AB 434) and Prop 42	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600
Local Other Total	\$7,959	\$7,959	\$8,392	\$8,392	\$8,494	\$8,494	\$8,494	\$8,494	\$33,339

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Transportation Impact Fee (RTIF)	\$5,884	\$5,884	\$500	\$500					\$6,384
Regional Other Total	\$5,884	\$5,884	\$500	\$500					\$6,384

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior 13	Current 14	Prior 13	Current 14	Prior 13	Current 14	Prior 13	Current 14	
LOCAL	Local Total		\$3,429	\$3,429	\$2,916	\$2,994	\$2,811	\$3,097	\$2,668	\$2,767	\$12,287
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
STATE	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total		\$5,884	\$5,884	\$500	\$500					\$6,384
	Slate Highway Operations and Protection Program		\$86,345	\$86,345	\$6,478	\$6,478			\$12,285	\$12,285	\$105,108
	SHOPP (Including Augmentation)		\$86,345	\$86,345	\$6,478	\$6,478			\$12,285	\$12,285	\$105,108
	SHOPP Prior										
STATE	Slate Transportation Improvement Program		\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	STIP (Including Augmentation)		\$1,617	\$1,617	\$11,984	\$11,984	\$1,424	\$1,424			\$15,025
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$103,827	\$103,827							\$103,827
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$2,522	\$2,522							\$2,522
	Traffic Congestion Relief Program (TCRP)										
	Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,400	\$1,400	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$1,225	\$5,075
	Safe Routes to School (SR2S)										
STATE	Slate Emergency Repair Program										
	Other (See Appendix B)										
FEDERAL TRANSIT	State Total		\$195,711	\$195,711	\$19,687	\$19,687	\$2,649	\$2,649	\$13,510	\$13,510	\$231,557
	5307 - Urbanized Area Formula Program		\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$2,068	\$8,272
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$573	\$573	\$300	\$300	\$225	\$225			\$1,098
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
FEDERAL HIGHWAY	Federal Transit Total		\$3,056	\$3,056	\$2,783	\$2,783	\$2,708	\$2,708	\$2,483	\$2,483	\$11,030
	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,583	\$2,583	\$2,419	\$2,989	\$75	\$2,284	\$75	\$838	\$8,694
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$490	\$490							\$490
	High Risk Rural Road (HRRR)		\$72	\$72					\$517	\$517	\$589
	Highway Bridge Program (HBP)		\$765	\$765	\$2,547	\$2,547	\$1,595	\$1,595	\$3,085	\$3,085	\$7,992
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$29	\$29	\$233	\$233	\$981	\$981			\$1,243	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
FEDERAL ADMINISTRATION	Federal Highway Total		\$3,939	\$3,939	\$5,199	\$5,769	\$2,651	\$4,860	\$3,677	\$4,440	\$19,008
	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDERAL ADMINISTRATION	Other (see Appendix E)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total		\$6,995	\$6,995	\$7,982	\$8,552	\$5,359	\$7,568	\$6,160	\$6,923	\$30,038
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (See Appendix F)											
INNOVATIVE FINANCE	Innovative Financing Total										
	PROGRAMMED TOTAL		\$212,019	\$212,019	\$31,085	\$31,733	\$10,819	\$13,314	\$22,338	\$23,200	\$280,266

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program

(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior 13	Current 14	Prior 13	Current 14	Prior 13	Current 14	Prior 13	Current 14	
LOCAL	Local Total	\$15,080	\$15,080	\$16,404	\$16,326	\$16,366	\$16,080	\$16,509	\$16,410	\$63,896
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2	\$2	\$213		\$2,604	\$705	\$2,652	\$2,151	\$2,858
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$2	\$2	\$213		\$2,604	\$705	\$2,652	\$2,151	\$2,858
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$15,082	\$15,082	\$16,617	\$16,326	\$18,970	\$16,785	\$19,161	\$18,561	\$66,754

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2012/01-19-01A**

In the Matter of:

RESOLUTION ADOPTING the Formal Amendment #14
to the Merced County Association of Governments 2011
Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #14 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #14 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #14 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #14 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #14 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, projects submitted in Amendment #14 to the 2011 FTIP do not require a new Conformity Analysis; and

WHEREAS, Amendment #14 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #14 to the 2011 FTIP and 2011 RTP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #14 to the 2011 FTIP with **the additions of new Congestion Mitigation and Air Quality (CMAQ) pedestrian and bike projects and the revision to the YARTS Public Outreach & Marketing Program.**

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 19th day of January, 2012.

AYES: Directors Davis, Walsh, John Pedrozo, Kelsey, Oliveira, Espinoza, Villalta, Faul, Josh Pedrozo, Mays

NOES: None


ABSTAIN: None

ABSENT: Director O'Banion

ATTEST: *Robin Lamas*

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 19th day of January, 2012.

Signed:



Jesse Brown, Merced County Association of Governments, Executive Director

Signed:


Hubert Hub Walsh, Merced County Association of Governments, Governing Board Chairman

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2012/01-19-01B**

In the Matter of:

RESOLUTION ADOPTING the Formal Amendment #14 to the Merced County Association of Governments 2011 Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #14 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #14 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #14 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #14 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #14 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, projects submitted in Amendment #14 to the 2011 FTIP do not require a new Conformity Analysis; and

WHEREAS, Amendment #14 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #14 to the 2011 FTIP and 2011 RTP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #14 to the 2011 FTIP with **the additions of new Congestion Mitigation and Air Quality (CMAQ) public works equipment procurements.**

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 19th day of January, 2012.

AYES: Directors Davis, Walsh, John Pedrozo, Kelsey, Oliveira, Espinoza, Villalta, Faul, Josh Pedrozo, Mays

NOES: None

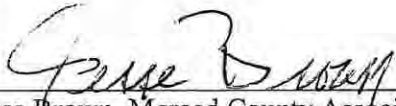
ABSTAIN: None

ABSENT: Director O'Banion

ATTEST: *Robin Lomas*

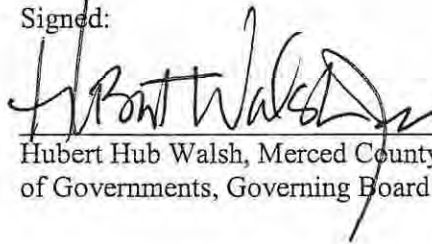
I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 19th day of January, 2012.

Signed:



Jesse Brown, Merced County Association of Governments, Executive Director

Signed:



Hubert Hub Walsh, Merced County Association of Governments, Governing Board Chairman

January 24, 2012

Ms. Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: Submittal of Merced County Association of Governments Formal Amendment #14 to the 2011 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti,

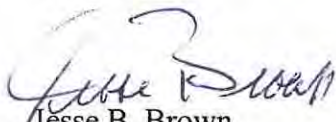
Previously submitted for your review and approval was the Merced County Association of Governments (MCAG) **Formal Amendment # 14** (Type # 3 – *Exempt*) to the federally approved **2011 Federal Transportation Improvement Program (FTIP)**.

Formal Amendment #14 to the 2011 FTIP adds new Congestion Mitigation and Air Quality (CMAQ) projects and revises the programmed funding for the YARTS Public Outreach and Marketing as follows.

With these CMAQ projects being *exempt*, a new conformity determination and new regional emissions analysis are not required for **Amendment #14** to the 2011 FTIP.

If you have any questions regarding this FTIP Amendment, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 309.

Sincerely,



Jesse B. Brown
Executive Director

cc:

Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Lisa Hanf, Environmental Protection Agency
Mike Brady, Caltrans Division of Programming – Air Quality
Katy Linebach, San Joaquin Air Pollution Control District
Ken Baxter, Caltrans District 10
Parminder Singh, Acting Caltrans DLAE

Cari Anderson, CAC