

DATE: August 29, 2018

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: **Availability of Draft 2017 FTIP Amendment 15 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 15** (Type No. 3- Exempt Projects) to the federally-approved 2017 Federal Transportation Improvement Program (2017 FTIP).

The **Draft Formal Amendment 15** is available for public review and comments. The public review and comment period begin on August 29, 2018 and will end on September 12, 2018. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 15** to the 2017 FTIP by resolution on September 20, 2018.

A new conformity determination and new regional emissions analysis are NOT required for **Draft Formal Amendment 15** to the 2017 FTIP, as this project is Exempt from regional air quality conformity analysis. In addition, the project and/or project phases contained in **Draft Formal Amendment 15** to the 2017 FTIP do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

The **Draft Formal Amendment 15** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2017 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

DATE: August 29, 2018

TO: Interagency Consultation Partners and Public

FR: Ty Phimmason, Staff

RE: **Availability of Draft 2017 FTIP Amendment 15 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 15** (Type No. 3- Exempt Projects) to the federally-approved 2017 Federal Transportation Improvement Program (2017 FTIP).

The **2017 FTIP Formal Amendment 15** programs the following changes:

- **(205-0000-0259): In Atwater. Construct Phase 2 Pedestrian Improvements:** Program Construction (CMAQ = \$561,723; City match = \$72,777) in FFY 2018/19 for Phase 2 of Atwater's Pedestrian Improvements near Aileen Colburn School and which also provides access to Mitchell Schools and Downtown. Total project cost = **\$685,300**;
- **(205-0000-0260): In Gustine. Construct Schmidt Park Phase 2 Multiuse Path:** Program Construction (CMAQ = \$342,500; City match = \$44,375) in FFY 2018/19 for Phase 2 of Gustine's Schmidt Park Multiuse Path. Total project cost = **\$436,875**;
- **(205-0000-0261): In Los Banos. Construct Pedestrian Infills at Various Locations:** Program Construction (CMAQ = \$262,336; City match = \$33,989) in FFY 2018/19 for Los Banos' Pedestrian Infills at Various Locations. Total project cost = **\$360,743**;
- **(205-0000-0267): In Merced County. Pave Dirt Road: Washington Blvd. Between SR-140 & Atwater-Jordan Road:** Program Construction (CMAQ = \$931,335; County match = \$120,665) in FFY 2019/20 for Merced County's Washington Boulevard Paving, between State Route 140 and Atwater-Jordan Road. Total project cost = **\$1,246,000**;
- **(205-0000-0265): Livingston to Purchase Replacement CNG Street Sweeper:** Push out the City of Livingston's procurement of one new CNG street sweeper to replace older-diesel, more-polluting equipment (CMAQ = \$280,000; City match = \$70,000) to FFY 2018/19 due to inactivity on the City's submitted Buy America Partial Waiver Request. Total project cost = **\$350,000**;
- **(205-0000-0223): TJPAMC: Public Outreach & Marketing:** Reduce the set-aside amount in FFY 2018/19 from \$100,000 to \$75,000 (CMAQ = 100%, with Toll Credits).

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from **Draft Formal Amendment 15** to the 2017 FTIP. The attachment also includes the CTIPS printout for the project change to the 2017 FTIP via **Draft Formal Amendment 15**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 included the updated Financial Plan from the **Draft Formal Amendment 15** that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is NOT required for **Draft Formal Amendment 15** to the 2017 FTIP, as this project is Exempt from air quality conformity analysis. In addition, the project and/or project phases contained in **Draft Formal Amendment 15** to the 2017 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on August 29, 2018 and will end on September 12, 2018. The documents for **Draft Formal Amendment 15** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 15** to the 2017 FTIP by resolution on September 20, 2018. Attachment 3 is the Board Adoption Resolution.

The **2017 FTIP Formal Amendment 15** does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2017 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes MCAG 2017 FTIP Formal Amendment 15

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0259	In Atwater, Construct Pedestrian Improvements Phase 2	Program construction funding (CMAQ & local match) in FFY 2018/19.	CON	CMAQ	0	561,723	18/19	CMAQ	\$561,723	1249%	PRIOR programming total = \$50,800; % Change = 634,500/50,800 = 1249%; Total project cost = \$685,300 (CMAQ = \$606,696; City match = \$78,604).
					Local	0	72,777		Local	\$72,777		
Existing	205-0000-0260	In Gustine, Construct Schmidt Park Multiuse Path Phase 2	Program construction funding (CMAQ & local match) in FFY 2018/19.	CON	CMAQ	0	342,500	18/19	CMAQ	\$342,500	774%	PRIOR programming total = \$50,000; % Change = 386,875/50,000 = 774%; Total project cost = \$436,875 (CMAQ = \$386,765; City match = \$50,110).
					Local	0	44,375		Local	\$44,375		
Existing	205-0000-0261	In Los Banos, Construct Pedestrian Infills at Various Locations	Program construction funding (CMAQ & local match) in FFY 2018/19.	CON	CMAQ	0	262,336	18/19	CMAQ	\$262,336	460%	PRIOR programming total = \$64,418; % Change = 296,325/64,418 = 460%; Total project cost = \$360,743 (CMAQ = \$319,366; City match = \$41,377).
					Local	0	33,989		Local	\$33,989		
Existing	205-0000-0267	In Merced County, Pave Washington Blvd (dirt road) btwn. SR-140 & Atwater-Jordan Road	Program construction funding (CMAQ & local match) in FFY 2019/20.	CON	CMAQ	0	931,335	19/20	CMAQ	\$931,335	542%	PRIOR programming total = \$194,000; % Change = 1,052,000/194,000 = 542%; Total project cost = \$1,246,000 (CMAQ = \$1,103,084; County match = \$142,916).
					Local	0	120,665		Local	\$120,665		
Existing	205-0000-0265	Livingston to Purchase Replacement CNG Street Sweeper	Program procurement funds (CMAQ & local match) for Livingston's purchase of CNG Street Sweeper to replace older-diesel equipment in FFY 2018/19.	CON	CMAQ	280,000	0	17/18	CMAQ	(\$280,000)	0%	Delay with obtaining approval of submitted Buy America Partial Waiver requires the reprogramming of this procurement project. Total project cost = \$350,000 (CMAQ = \$280,000; City match = \$70,000).
					Local	70,000	0		Local	(\$70,000)		
					CMAQ	0	280,000	18/19	CMAQ	\$280,000		
					Local	0	70,000		Local	\$70,000		
Existing	205-0000-0223	TJPAMC: Public Outreach & Marketing	Reduce the set-aside amount in FFY 2018/19. Toll Credits in use.	CON	CMAQ	100,000	75,000	18/19	CMAQ	(\$25,000)	-6%	PRIOR programming total = \$392,000; % Change = -25,000/392,000 = -6%
					Local	0	0		Local	\$0		

Sum of Net Increases/Decreases by Fiscal Year			
16/17	17/18	18/19	19/20
\$0	(\$280,000)	\$1,421,559	\$931,335
\$0	(\$70,000)	\$221,141	\$120,665
\$0	(\$350,000)	\$1,642,700	\$1,052,000
Totals			
		\$2,344,700	

\$2,072,894
\$271,806
\$2,344,700

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0259	TITLE (DESCRIPTION): In Atwater, Construct Phase 2 Pedestrian Improvements (Phase 2 of Atwaters Pedestrian Improvements provides access to Aileen Colburn & Mitchell Schools, Park, and Downtown. Total project cost = \$685,300 (CMAQ = \$606,696; City match = \$78,604))	MPO Aprv: 04/20/2017 State Aprv: 05/12/2017 Federal Aprv: 05/23/2017
CT PROJECT ID:			MPO ID.: CMAQ17-1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: LORI WATERMAN

PHONE: (209) 357-6206

EMAIL: lwaterman@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			51,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE			45,000						45,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Atwater, City of	CON									
	Total:			45,000						45,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE			6,000						6,000
* Fund Type: City Funds	RW									
* Funding Agency: Atwater, City of	CON									
	Total:			6,000						6,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE			51,000						51,000
	RW									
	CON									
	Total:			51,000						51,000

Comments:
***** Version 1 - 03/08/2017 *****Program PE (CMAQ = \$44,973; Local match = \$5,827) in FFY 17/18.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0259	TITLE (DESCRIPTION): In Atwater, Construct Phase 2 Pedestrian Improvements (Phase 2 of Atwater Pedestrian Improvements provides access to Aileen Colburn & Mitchell Schools, Park, and Downtown. Total project cost = \$685,300 (CMAQ = \$606,696; City match = \$78,604))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: LORI WATERMAN

PHONE: (209) 357-6206

EMAIL: lwaterman@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/23/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	635,000		51,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			51,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE			45,000						45,000
* Fund Type: Congestion Mitigation	RW									
	CON				562,000					562,000
* Funding Agency: Atwater, City of	Total:			45,000	562,000					607,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE			6,000						6,000
* Fund Type: City Funds	RW									
	CON				73,000					73,000
* Funding Agency: Atwater, City of	Total:			6,000	73,000					79,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE			51,000						51,000
	RW									
	CON				635,000					635,000
	Total:			51,000	635,000					686,000

Comments:

***** Version 2 - 08/23/2018 ***** **Program CON (CMAQ = \$561,723; Local match = \$72,777) in FFY 18/19.**
 ***** Version 1 - 03/08/2017 ***** **Program PE (CMAQ = \$44,973; Local match = \$5,827) in FFY 17/18.**

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0260	TITLE (DESCRIPTION): In Gustine. Construct Schmidt Park Phase 2 Multiuse Path (Phase 2 of Gustine's Schmidt Park Multiuse Path includes the eastern loop. Total project cost = \$436,875 (CMAQ = \$386,765; City match = \$50,110).)	MPO Aprv: 04/20/2017 State Aprv: 05/12/2017 Federal Aprv: 05/23/2017
CT PROJECT ID:			MPO ID.: CMAQ17-2		
COUNTY: Merced County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Gustine City, City of
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			50,000

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			44,000						44,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Gustine City, City of	CON									
	Total:			44,000						44,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			6,000						6,000
* Fund Type: City Funds	RW									
* Funding Agency: Gustine City, City of	CON									
	Total:			6,000						6,000

Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			50,000						50,000
	RW									
	CON									
	Total:			50,000						50,000

Comments:
***** Version 1 - 03/08/2017 *****Program PE (CMAQ = \$44,265; City match = \$5,735) in FFY 17/18.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0260	TITLE (DESCRIPTION): In Gustine. Construct Schmidt Park Phase 2 Multiuse Path (Phase 2 of Gustine's Schmidt Park Multiuse Path includes the eastern loop. Total project cost = \$436,875 (CMAQ = \$386,765; City match = \$50,110).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-2		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Gustine City, City of
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/23/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	387,000		50,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			50,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE			44,000						44,000
	RW									
* Fund Type: Congestion Mitigation	CON				343,000					343,000
* Funding Agency: Gustine City, City of	Total:		44,000		343,000					387,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE			6,000						6,000
	RW									
* Fund Type: City Funds	CON				44,000					44,000
* Funding Agency: Gustine City, City of	Total:		6,000		44,000					50,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE			50,000						50,000
	RW									
	CON				387,000					387,000
	Total:		50,000		387,000					437,000

Comments:

***** Version 2 - 08/23/2018 ***** Program CON (CMAQ = \$342,500; City match = \$44,375) in FFY 18/19.

***** Version 1 - 03/08/2017 ***** Program PE (CMAQ = \$44,265; City match = \$5,735) in FFY 17/18.

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0261	TITLE (DESCRIPTION): In Los Banos. Construct Pedestrian Infills at Various Locations (Los Banos will be constructing pedestrain infills at various locations. Total project cost = \$360,743 (CMAQ = \$319,366; City match = \$41,377).)	MPO Aprv: 04/20/2017 State Aprv: 05/12/2017 Federal Aprv: 05/23/2017
CT PROJECT ID:			MPO ID.: CMAQ17-3		
COUNTY: Merced County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Los Banos, City of
PROJECT MANAGER: MARK FACHIN

PHONE: (209) 827-7056

EMAIL: mark.fachin@losbanos.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			64,000

* CMAQ -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			57,000						57,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Los Banos, City of	Total:			57,000						57,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			7,000						7,000
	RW									
* Fund Type: City Funds	CON									
* Funding Agency: Los Banos, City of	Total:			7,000						7,000

Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			64,000						64,000
	RW									
	CON									
	Total:			64,000						64,000

Comments:
***** Version 1 - 03/08/2017 *****Program PE (CMAQ = \$57,029; City match = \$7,389) in FFY 17/18.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0261	TITLE (DESCRIPTION): In Los Banos. Construct Pedestrian Infills at Various Locations (Los Banos will be constructing pedestrian infills at various locations. Total project cost = \$360,743 (CMAQ = \$319,366; City match = \$41,377).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-3		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Los Banos, City of
PROJECT MANAGER: MARK FACHIN

PHONE: (209) 827-7056

EMAIL: mark.fachin@losbanos.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/23/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	296,000		64,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			64,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE			57,000						57,000
	RW									
* Fund Type: Congestion Mitigation	CON				262,000					262,000
* Funding Agency: Los Banos, City of	Total:		57,000		262,000					319,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE			7,000						7,000
	RW									
* Fund Type: City Funds	CON				34,000					34,000
* Funding Agency: Los Banos, City of	Total:		7,000		34,000					41,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE			64,000						64,000
	RW									
	CON				296,000					296,000
	Total:		64,000		296,000					360,000

Comments:

***** Version 2 - 08/23/2018 ***** **Program CON (CMAQ = \$262,336; City match = \$33,989) in FFY 18/19.**
 ***** Version 1 - 03/08/2017 ***** **Program PE (CMAQ = \$57,029; City match = \$7,389) in FFY 17/18.**

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0267	TITLE (DESCRIPTION): In Merced County. Pave Washington Blvd Btwn SR-140 &Atwater-Jordan Rd (Merced County will be paving Washington Boulevard, between SR-140 &Atwater-Jordan Road. Total project cost = \$1,246,000 (CMAQ = \$1,103,084; County match = \$142,916).)	MPO Aprv: 04/20/2017 State Aprv: 05/12/2017 Federal Aprv: 05/23/2017
CT PROJECT ID:			MPO ID.: CMAQ17-9		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: JGiulian@co.merced.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			194,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE		172,000							172,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Merced County	Total:		172,000							172,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE		22,000							22,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Merced County	Total:		22,000							22,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE		194,000							194,000
	RW									
	CON									
	Total:		194,000							194,000

Comments:
***** Version 1 - 03/09/2017 *****Program PE (CMAQ = \$171,748; County match = \$22,252) in FFY 16/17.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0267	TITLE (DESCRIPTION): In Merced County. Pave Washington Blvd Btwn SR-140 & Atwater-Jordan Rd (Merced County will be paving Washington Boulevard, between SR-140 & Atwater-Jordan Road. Total project cost = \$1,246,000 (CMAQ = \$1,103,084; County match = \$142,916).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-9		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Merced County
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: JGiulian@co.merced.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/23/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	1,052,000		194,000
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2			194,000

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE		172,000							172,000
	RW									
* Fund Type: Congestion Mitigation	CON					931,000				931,000
* Funding Agency: Merced County	Total:		172,000			931,000				1,103,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE		22,000							22,000
	RW									
* Fund Type: County Funds	CON					121,000				121,000
* Funding Agency: Merced County	Total:		22,000			121,000				143,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE		194,000							194,000
	RW									
	CON					1,052,000				1,052,000
	Total:		194,000			1,052,000				1,246,000

Comments:

***** Version 2 - 08/23/2018 ***** Program CON (CMAQ = \$931,335; County match = \$120,665) in FFY 19/20.

***** Version 1 - 03/09/2017 ***** Program PE (CMAQ = \$171,748; County match = \$22,252) in FFY 16/17.

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0265	TITLE (DESCRIPTION): Livingston to Purchase Replacement CNG Street Sweeper (City of Livingston to purchase a new CNG Street Sweeper to replace older-diesel equipment. Total project cost = \$350,000 (CMAQ = \$280,000; City match = \$70,000))	MPO Aprv: 06/04/2017 State Aprv: 06/01/2017 Federal Aprv: 06/01/2017
CT PROJECT ID:			MPO ID.: CMAQ17-7		
COUNTY: Merced County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Livingston, City of
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	350,000		
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2	350,000		

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			280,000						280,000
* Funding Agency: Livingston, City of	Total:			280,000						280,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON			70,000						70,000
* Funding Agency: Livingston, City of	Total:			70,000						70,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
	CON			350,000						350,000
	Total:			350,000						350,000

Comments:

***** Version 2 - 05/25/2017 *****Advance to FFY 17/18.

***** Version 1 - 03/09/2017 *****Program procurement funding (CMAQ = \$280,000; City match = \$70,000) in FFY 18/19.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0265	TITLE (DESCRIPTION): Livingston to Purchase Replacement CNG Street Sweeper (City of Livingston to purchase a new CNG Street Sweeper to replace older-diesel equipment. Total project cost = \$350,000 (CMAQ = \$280,000; City match = \$70,000))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ17-7		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: Merced County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Livingston, City of
PROJECT MANAGER: DANNY REED

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/23/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	350,000		
2	Official	06/04/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	4	350,000		
1	Official	04/20/2017	TPHIMMAS	Amendment - New Project	2	350,000		

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Livingston, City of	CON				280,000					280,000
	Total:				280,000					280,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Livingston, City of	CON				70,000					70,000
	Total:				70,000					70,000

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
	CON				350,000					350,000
	Total:				350,000					350,000

Comments:

***** Version 3 - 08/23/2018 ***** **Move back to FFY 18/19 due to delay with obtaining approval of Buy America Partial Waiver Request.** *****
 Version 2 - 05/25/2017 ***** Advance to FFY 17/18.
 ***** Version 1 - 03/09/2017 ***** Program procurement funding (CMAQ = \$280,000; City match = \$70,000) in FFY 18/19.

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0223	TITLE (DESCRIPTION): TJPAMC: Public Outreach & Marketing (TJPAMC; Merced County Transit: Public Outreach & Marketing for "The Bus." The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region.)	MPO Aprv: 11/16/2017 State Aprv: 11/29/2017 Federal Aprv: 12/07/2017
CT PROJECT ID:			MPO ID.: TJPA02		
COUNTY: Merced County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: Dariana Lua

PHONE: (209) 723-3153

EMAIL: dlua@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
5	Official	11/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	392,000			
4	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	400,000			
3	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	1,047,000			
2	Official	09/26/2013	TPHIMMAS	Amendment - Other (Explain ==>)	13	847,000			
1	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10	847,000			

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Merced County Association of Governments	CON		100,000	92,000	100,000	100,000				392,000
	Total:		100,000	92,000	100,000	100,000				392,000

Comments:

- ***** Version 5 - 10/23/2017 *****Reduce FFY 17/18 amount by \$8,000 to \$92,000.
- ***** Version 1 - 06/22/16 *****Toll Credits In Use for quadrennial period programming of 2017 FTIP.
Project data transferred from 2014 FTIP.
- ***** Version 1 - 05/19/14 *****
Project data transferred from 2012 FTIP.
- ***** Version 2 - 08/06/2013 *****Amend. 13 to correct ' || chr(38) || ' clearly define the transit entity.
- ***** Version 1 - 05/21/2013 *****Programming multiple years of CMAQ funding to conduct public outreach ' || chr(38) || ' marketing for "The Bus." TOLL CREDITS IN USE.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 205-0000-0223	TITLE (DESCRIPTION): TJPAMC: Public Outreach & Marketing (TJPAMC; Merced County Transit: Public Outreach & Marketing for "The Bus." The Transit Joint Powers Authority for Merced County (TJPAMC) governs "The Bus" transit system for the Merced County Region.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TJPA02		State Aprv:
COUNTY: Merced County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: Dariana Lua

PHONE: (209) 723-3153

EMAIL: dlua@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
6	Active	08/23/2018	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	367,000			
5	Official	11/16/2017	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	9	392,000			
4	Official	09/22/2016	TPHIMMAS	Adoption - Carry Over	0	400,000			
3	Official	09/25/2014	TPHIMMAS	Adoption - Carry Over	0	1,047,000			
2	Official	09/26/2013	TPHIMMAS	Amendment - Other (Explain ==>)	13	847,000			
1	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10	847,000			

* CMAQ -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Merced County Association of Governments	CON		100,000	92,000	75,000	100,000				367,000
	Total:		100,000	92,000	75,000	100,000				367,000

Comments:

***** Version 6 - 08/23/2018 *******Reduce the FFY 18/19 amount by \$25,000 to \$75,000.**

***** Version 5 - 10/23/2017 *****Reduce FFY 17/18 amount by \$8,000 to \$92,000.

***** Version 1 - 06/22/16 *****Toll Credits In Use for quadrennial period programming of 2017 FTIP.

***** Version 1 - 05/21/2013 *****Programming multiple years of CMAQ funding to conduct public outreach ' || chr(38) || ' marketing for "The Bus." TOLL CREDITS IN USE.

CURRENT

ATTACHMENT 2
UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 15
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$11,500	\$46,000	
	Gas Tax (Subventions to Cities)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000	
	Gas Tax (Subventions to Counties)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000	
	Other Local Funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds	\$3,310	\$3,310	\$3,440	\$3,440	\$3,567	\$3,567	\$3,713	\$3,713	\$14,030	
Transit	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580		
Transit Fares	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$1,645	\$6,580		
Other (See Appendix 1)	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$9,393	\$37,572		
Local Total	\$25,848	\$25,848	\$25,978	\$25,978	\$26,105	\$26,105	\$26,251	\$26,251	\$104,182		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
Regional Gas Tax/Measure											
Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000		
Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$55,129	\$55,129	\$39,826	\$39,826	\$81,270	\$81,270	\$25,640	\$25,640	\$201,865	
	SHOPP	\$55,129	\$55,129	\$39,826	\$39,826	\$81,270	\$81,270	\$25,640	\$25,640	\$201,865	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$550	\$550	\$2,463	\$2,463					\$3,013	
	STIP	\$550	\$550	\$2,463	\$2,463					\$3,013	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹	\$565	\$565	\$2,849	\$2,849	\$915	\$915	\$1,265	\$1,265	\$5,594	
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹	\$8,220	\$8,220			\$150	\$150	\$1,924	\$1,924	\$10,294		
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$100,000	\$100,000	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648		
Other (See Appendix 3)									\$100,000		
State Total	\$65,626	\$65,626	\$146,300	\$146,300	\$83,497	\$83,497	\$29,991	\$29,991	\$325,414		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008	
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants			\$758	\$758					\$758	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total	\$4,030	\$4,030	\$4,688	\$4,688	\$3,930	\$3,930	\$3,930	\$3,930	\$16,578		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,097	\$3,097	\$3,159	\$3,159	\$3,226	\$3,226	\$3,292	\$3,292	\$12,774	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program			\$55	\$55	\$2,047	\$2,047	\$55	\$55	\$2,157	
	Federal Lands Transportation Program					\$75	\$75			\$75	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)			\$487	\$487	\$678	\$678			\$1,165		
Federal Highway Total	\$3,262	\$3,262	\$5,253	\$5,253	\$6,214	\$6,214	\$3,854	\$3,854	\$18,583		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$7,292	\$7,292	\$9,941	\$9,941	\$10,144	\$10,144	\$7,784	\$7,784	\$35,161		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$99,266	\$99,266	\$182,719	\$182,719	\$120,246	\$120,246	\$64,526	\$64,526	\$466,757	

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 15
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	
LOCAL	Local Total	\$9,773	\$9,773	\$9,825	\$9,755	\$9,430	\$9,651	\$9,496	\$9,617	\$38,796
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$55,129	\$55,129	\$39,826	\$39,826	\$81,270	\$81,270	\$25,640	\$25,640	\$201,865
	SHOPP	\$55,129	\$55,129	\$39,826	\$39,826	\$81,270	\$81,270	\$25,640	\$25,640	\$201,865
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP	\$550	\$550	\$2,463	\$2,463					\$3,013
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$565	\$565	\$2,849	\$2,849	\$915	\$915	\$1,265	\$1,265	\$5,594
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,220	\$8,220			\$150	\$150	\$1,924	\$1,924	\$10,294
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$4,648
	Other (See Appendix B)			\$100,000	\$100,000					\$100,000
	State Total	\$65,626	\$65,626	\$146,300	\$146,300	\$83,497	\$83,497	\$29,991	\$29,991	\$325,414
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$3,128	\$12,512
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$502	\$2,008
	5311f - Intercity Bus	\$400	\$400	\$300	\$300	\$300	\$300	\$300	\$300	\$1,300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants			\$758	\$758					\$758
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$4,030	\$4,030	\$4,688	\$4,688	\$3,930	\$3,930	\$3,930	\$3,930	\$16,578
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,060	\$1,060	\$3,157	\$2,877	\$1,663	\$3,085	\$2,306	\$3,237	\$10,259
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program			\$55	\$55	\$2,047	\$2,047	\$55	\$55	\$2,157
	Federal Lands Transportation Program					\$75	\$75			\$75
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$165	\$165	\$1,552	\$1,552	\$188	\$188	\$507	\$507	\$2,412
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGR/RSTP)									
	Other (see Appendix D)			\$487	\$487	\$678	\$678			\$1,165
	Federal Highway Total	\$1,225	\$1,225	\$5,251	\$4,971	\$4,651	\$6,073	\$2,868	\$3,799	\$16,068
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$5,255	\$5,255	\$9,939	\$9,659	\$8,581	\$10,003	\$6,798	\$7,729	\$32,646
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$80,654	\$80,654	\$166,064	\$165,714	\$101,508	\$103,151	\$46,285	\$47,337	\$396,856

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

MERCED COUNTY ASSOCIATION OF GOVERNMENTS (MCAG)
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 15
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	
LOCAL	Local Total	\$16,075	\$16,075	\$16,153	\$16,223	\$16,675	\$16,454	\$16,755	\$16,634	\$65,386
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,037	\$2,037	\$2	\$282	\$1,563	\$141	\$986	\$55	\$2,515
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total	\$2,037	\$2,037	\$2	\$282	\$1,563	\$141	\$986	\$55	\$2,515
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,037	\$2,037	\$2	\$282	\$1,563	\$141	\$986	\$55	\$2,515
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$18,612	\$18,612	\$16,655	\$17,005	\$18,738	\$17,095	\$18,241	\$17,189	\$69,901

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2018/09-20-0#**

In the Matter of:

RESOLUTION ADOPTING the Merced County
Association of Governments 2017 Federal
Transportation Improvement Program (FTIP)
Amendment 15

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2017 Federal Transportation Improvement Program (FTIP) Amendment 15 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the 2017 FTIP Amendment 15 listing is consistent with: 1) the 2014 Regional Transportation Plan Amendment 1; 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2017 FTIP Amendment 15 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2017 FTIP Amendment 15 meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2017 FTIP Amendment 15 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2017 FTIP Amendment 15 is consistent with the adopted Conformity Analysis for the 2017 FTIP and the 2014 RTP; and

WHEREAS, the 2017 FTIP Amendment 15 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2017 FTIP Amendment 15 conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2017 FTIP Amendment 15.

BE IT FURTHER RESOLVED, that MCAG finds that the 2017 FTIP Amendment 15 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 20th day of September, 2018.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 20th day of September, 2018.

Signed: Signed:

Stacie Dabbs, Executive Director
Merced County Association of Governments

Chair
Merced County Association of Governments