

DATE: January 30, 2023

TO: Interagency Consultation Partners and Public

FR: Ty Phimmasone, Staff

RE: **Availability of Draft 2023 FTIP Formal Amendment 2 (Type 3) for Interagency Consultation and Public Review**

The Merced County Association of Governments (MCAG) is proposing **Draft Formal Amendment 2** (Type No. 3-Exempt Projects) to the federally-approved 2023 Federal Transportation Improvement Program (2023 FTIP).

The **2023 FTIP Formal Amendment 2** addresses the Congestion Mitigation Air Quality (CMAQ) projects:

- **(205-0000-0346): Atwater Citywide Signals Synchronization**: New Project. Program PE in FFY 22/23 & CON in FFY 23/24 for new CMAQ project. Total cost = \$1,350,793 (CMAQ = \$1,195,857; City match = \$154,936).
- **(205-0000-0347): County EV Charging Stalls Installed at 7th Street Lot Adjacent to 715 MLK Jr Way in Merced**: New Project. Program PE in FFY 22/23 & CON in FFY 23/24 for new CMAQ project. Total cost = \$231,425 (CMAQ = \$204,880; County match = \$26,545).
- **(205-0000-0298): Atwater Phase 2 Pedestrian Improvements to Connect with Downtown**: Program CON in FFY 24/25 to construct Phase 2A portion of entire Phase 2A project. Phase 2A is a portion of overall Phase 2 project. Phase 2A CON = \$789,375 (CMAQ = \$682,746; City match = \$106,629).
- **(205-0000-0348): Livingston Pedestrian Improvements to Provide Access to City Downtown**: New Project. Program PE in FFY 22/23 & CON in FFY 25/26 for new CMAQ project. Total cost = \$885,147 (CMAQ = \$783,621; City match = \$101,526).
- **(205-0000-0130): YARTS Public Outreach & Marketing**: Move \$85,000 from FFY 23/24 to FFY 24/25. Total cost = \$340,000 (CMAQ = \$340,000; Toll Credits used).
- **(205-0000-0317): In Livingston, Construct Phase 2 Max Foster Multiuse Path**: DELETE project in the 2023 FTIP, because project CON was advanced and obligated in FFY 21/22.

Documentation associated with this amendment is attached as indicated below.

- **Project List**: Attachment 1 includes a summary of programming changes that result from **Draft Formal Amendment 2** to the 2023 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2023 FTIP via **Draft Formal Amendment 2**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- **Updated Financial Plan**: Attachment 2 includes the updated Financial Plan from the **Draft Formal Amendment 2** that includes the project list as provided in Attachment 1.

- Conformity Requirements: A new conformity determination and new regional emissions analysis is NOT required for **Draft Formal Amendment 2** to the 2023 FTIP, as these projects are Exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Draft Formal Amendment 2** to the 2023 FTIP do not interfere with the timely implementation of any approved TCMs.
- Public Involvement: A public review and comment period of 7-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on January 30, 2023 and will end on February 10, 2023. The documents for **Draft Formal Amendment 2** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board will consider the adoption of **Draft Formal Amendment 2** to the 2023 FTIP by resolution on February 16, 2023. Attachment 3 is the Board Adoption Resolution.

The **2023 FTIP Formal Amendment 2** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments. In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone at ty.phimmasone@mcagov.org or 209-723-3153 ext. 123.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

MCAG 2023 FTIP Formal Amendment 2

| Existing / New | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Fund Source Category | Net Change | % | Comments |
|----------------|---------------|--|--|-------|-----------|------------------|--------------------|-------|----------------------|-------------|------|---|
| NEW | 205-0000-0346 | Atwater Citywide Signals Synchronization | Program PE in FFY 22/23 & CON in FFY 23/24 for new CMAQ project. | PE | CMAQ | 0 | 209,799 | 22/23 | CMAQ | \$209,799 | 100% | Total cost = \$1,350,793 (CMAQ = \$1,195,857; City match = \$154,936). |
| | | | | | Local | 0 | 27,182 | | Local | \$27,182 | | |
| | | | | CON | CMAQ | 0 | 986,058 | 23/24 | CMAQ | \$986,058 | | |
| | | | | | Local | 0 | 127,754 | | Local | \$127,754 | | |
| NEW | 205-0000-0347 | County EV Charging Stalls Installed at 7th Street Lot Adjacent to 715 MLK Jr Way | Program PE in FFY 22/23 & CON in FFY 23/24 for new CMAQ project. | PE | CMAQ | 0 | 32,313 | 22/23 | CMAQ | \$32,313 | 100% | Total cost = \$231,425 (CMAQ = \$204,880; County match = \$26,545). |
| | | | | | Local | 0 | 4,187 | | Local | \$4,187 | | |
| | | | | CON | CMAQ | 0 | 172,567 | 23/24 | CMAQ | \$172,567 | | |
| | | | | | Local | 0 | 22,358 | | Local | \$22,358 | | |
| Existing | 205-0000-0298 | Atwater Phase 2 Pedestrian Improvements to Connect with Downtown | Program CON in FFY 24/25 to construct Phase 2A portion of entire Phase 2A project. | CON | CMAQ | 0 | 682,746 | 24/25 | CMAQ | \$682,746 | 100% | Phase 2A is a segment/phase of overall Phase 2 project. Phase 2A CON = \$789,375 (CMAQ = \$682,746; City match = \$106,629) |
| | | | | | Local | 0 | 106,629 | | Local | \$106,629 | | |
| NEW | 205-0000-0348 | Livingston Pedestrian Improvements to Provide Access to City Downtown | Program PE in FFY 22/23 & CON in FFY 25/26 for new CMAQ project. | PE | CMAQ | 0 | 74,631 | 22/23 | CMAQ | \$74,631 | 100% | Total cost = \$885,147 (CMAQ = \$783,621; City match = \$101,526). |
| | | | | | Local | 0 | 9,669 | | Local | \$9,669 | | |
| | | | | CON | CMAQ | 0 | 708,990 | 25/26 | CMAQ | \$708,990 | | |
| | | | | | Local | 0 | 91,857 | | Local | \$91,857 | | |
| Existing | 205-0000-0130 | YARTS Public Outreach & Marketing | Shift \$85K from FFY 23/24 to FFY 24/25. | CON | CMAQ | 85,000 | 0 | 23/24 | CMAQ | (\$85,000) | 100% | Total cost = \$340,000 (CMAQ = \$340,000; Toll Credits used). |
| | | | | | Local | 0 | 0 | | Local | \$0 | | |
| | | | | CON | CMAQ | 85,000 | 170,000 | 24/25 | CMAQ | \$85,000 | | |
| | | | | | Local | 0 | 0 | | Local | \$0 | | |
| Existing | 205-0000-0317 | Livingston Phase 2 Max Foster Multiuse Path | DELETE since project was advanced & obligated in FFY 21/22. | CON | CMAQ | 428,968 | 0 | 22/23 | CMAQ | (\$428,968) | 100% | Total cost = \$551,961 (CMAQ = \$488,650; City match = \$63,311). |
| | | | | | Local | 55,578 | 0 | | Local | (\$55,578) | | |

Sum of Net Increases/Decreases by Fiscal Year

| | 22/23 | 23/24 | 24/25 | 25/26 |
|--------------|--------------------|--------------------|------------------|------------------|
| CMAQ | (\$112,225) | \$1,073,625 | \$767,746 | \$708,990 |
| Local | (\$14,540) | \$150,112 | \$106,629 | \$91,857 |
| Total | (\$126,765) | \$1,223,737 | \$874,375 | \$800,847 |

| = | |
|--------------------|-------------|
| Totals | \$2,772,194 |
| \$2,438,136 | ← |
| \$334,058 | |
| \$2,772,194 | |

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0346 | TITLE (DESCRIPTION): Atwater Citywide Signals Synchronization (In City of Atwater, traffic signals sychronization and upgrade controllers at 17 intersections.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: FY23CMAQ1 | | |
| COUNTY: Merced County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects. |

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: MICHAEL HAYES

PHONE: (209) 357-6231

EMAIL: mhayes@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|-----------|---------|---------|
| 1 | Active | 01/20/2023 | TPHIMMAS | Amendment - New Project | 2 | 1,114,000 | | 237,000 |

| * CMAQ - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|------------------------------------|--------|-------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 2 | PE | | 210,000 | | | | | | | 210,000 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | 986,000 | | | | | | 986,000 |
| * Funding Agency: Atwater, City of | Total: | | 210,000 | 986,000 | | | | | | 1,196,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|------------------------------------|--------|-------|--------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE | | 27,000 | | | | | | | 27,000 |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | 128,000 | | | | | | 128,000 |
| * Funding Agency: Atwater, City of | Total: | | 27,000 | 128,000 | | | | | | 155,000 |

| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------|--------|-------|---------|-----------|-------|-------|-------|-------|--------|-----------|
| | PE | | 237,000 | | | | | | | 237,000 |
| | RW | | | | | | | | | |
| | CON | | | 1,114,000 | | | | | | 1,114,000 |
| | Total: | | 237,000 | 1,114,000 | | | | | | 1,351,000 |

Comments:

***** Version 1 - 01/19/2023 *****2023 FTIP Amend. 2 to program PE (CMAQ = \$209,799; Local = \$27,182) in FFY 22/23 & CON (CMAQ = \$986,058; Local = \$127,754) in FFY 23/24. Total cost = \$1,350,793 (CMAQ = \$1,195,857; City match = \$154,936).

New Project

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|-------------------------------------|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0347 | TITLE (DESCRIPTION): County EV Charging Stalls Installed at 7th Street Lot (In City of Merced, County Public Works will install EV charging stalls at 7th Street lot adjacent to 715 Martin Luther King Way and across from the Merced County Fairgrounds. The EV charging stalls will be accessible for public use (such as fair visitors).) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: FY23CMAQ2 | | State Aprv: |
| COUNTY: Merced County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: Merced County
PROJECT MANAGER: JOE GIULIAN

PHONE: (209) 385-7601

EMAIL: joe.giulian@countyofmerced.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|--------|
| 1 | Active | 01/20/2023 | TPHIMMAS | Amendment - New Project | 2 | 195,000 | | 36,000 |

| * CMAQ - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|------------------------------------|--------|-------|--------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | 32,000 | | | | | | | 32,000 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | 173,000 | | | | | | 173,000 |
| * Funding Agency: Merced County | Total: | | 32,000 | 173,000 | | | | | | 205,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---------------------------------|--------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | PE | | 4,000 | | | | | | | 4,000 |
| | RW | | | | | | | | | |
| * Fund Type: County Funds | CON | | | 22,000 | | | | | | 22,000 |
| * Funding Agency: Merced County | Total: | | 4,000 | 22,000 | | | | | | 26,000 |

| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------|--------|-------|--------|---------|-------|-------|-------|-------|--------|---------|
| | PE | | 36,000 | | | | | | | 36,000 |
| | RW | | | | | | | | | |
| | CON | | | 195,000 | | | | | | 195,000 |
| | Total: | | 36,000 | 195,000 | | | | | | 231,000 |

Comments:

***** Version 1 - 01/19/2023 *****2023 FTIP Amend. 2 to program PE (CMAQ = \$32,313; Local = \$4,187) in FFY 22/23 & CON (CMAQ = \$172,567; Local = \$22,358) in FFY 23/24. Total cost = \$231,425 (CMAQ = \$204,880; County match = \$26,545).

New Project

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0298 | TITLE (DESCRIPTION): Atwater Phase 2 Pedestrian Improvements to Connect w Downtown (Pedestrian improvements to connect residential and downtown, includes Grove Ave, Fir Ave, Elm Ave, Drakeley Ave, Cedar Ave, Broadway Ave, Fourth St, Third St, Second St, First St, and Fifth Street.) | MPO Aprv: 08/02/2021 State Aprv: 08/02/2021 Federal Aprv: 08/02/2021 |
| CT PROJECT ID: | | | MPO ID.: CMAQ21-02 | | |
| COUNTY: Merced County | ROUTE: | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: MICHAEL HAYES

PHONE: (209) 357-6231

EMAIL: mhayes@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|----------------------------------|-----------|----------|---------|---------|
| 3 | Official | 08/02/2021 | TPHIMMAS | Amendment - Technical Correction | 5 | | | 181,000 |
| 2 | Official | 02/18/2021 | TPHIMMAS | Adoption - Carry Over | 0 | | | 181,000 |
| 1 | Official | 07/16/2020 | TPHIMMAS | Amendment - New Project | 18 | | | 181,000 |

| * CMAQ - | | PRIOR | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | BEYOND | TOTAL |
|------------------------------------|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | 160,000 | | | | | | | 160,000 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | | | | | | | |
| * Funding Agency: Atwater, City of | Total: | | 160,000 | | | | | | | 160,000 |

| * Local Funds - | | PRIOR | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | BEYOND | TOTAL |
|------------------------------------|--------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| * Fund Source 2 of 2 | PE | | 21,000 | | | | | | | 21,000 |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | | | | | | | |
| * Funding Agency: Atwater, City of | Total: | | 21,000 | | | | | | | 21,000 |

| Project Total: | | PRIOR | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | BEYOND | TOTAL |
|----------------|--------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| | PE | | 181,000 | | | | | | | 181,000 |
| | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| | Total: | | 181,000 | | | | | | | 181,000 |

Comments:

***** Version 3 - 08/02/2021 *****FTIP Admin Mod 5 to technically correct scope to include Fifth Street.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 06/08/2020 *****New 2020 CMAQ project: Project cost = \$1,992,210 (CMAQ = \$1,763,704; City match = \$228,506). Amend. 18 programs PE only (CMAQ = \$160,337; City match = \$20,773).

Prior

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|---|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0298 | TITLE (DESCRIPTION): Atwater Phase 2 Pedestrian Improvements to Connect w Downtown (Pedestrian improvements to connect residential and downtown, includes Grove Ave, Fir Ave, Elm Ave, Drakeley Ave, Cedar Ave, Broadway Ave, Fourth St, Third St, Second St, First St, and Fifth Street.) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: CMAQ21-02 | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| COUNTY: Merced County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Atwater, City of
PROJECT MANAGER: MICHAEL HAYES

PHONE: (209) 357-6231

EMAIL: mhayes@atwater.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|----------------------------------|-----------|----------|---------|---------|
| 4 | Active | 01/18/2023 | TPHIMMAS | Amendment - Other (Explain ==>) | 2 | 790,000 | | 181,000 |
| 3 | Official | 08/02/2021 | TPHIMMAS | Amendment - Technical Correction | 5 | | | 181,000 |
| 2 | Official | 02/18/2021 | TPHIMMAS | Adoption - Carry Over | 0 | | | 181,000 |
| 1 | Official | 07/16/2020 | TPHIMMAS | Amendment - New Project | 18 | | | 181,000 |

| * CMAQ - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|------------------------------------|--------|---------|-------|-------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | 160,000 | | | | | | | | 160,000 |
| * Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | | | | 683,000 | | | | | 683,000 |
| * Funding Agency: Atwater, City of | Total: | 160,000 | | | 683,000 | | | | | 843,000 |
| <hr/> | | | | | | | | | | |
| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| * Fund Source 2 of 2 | PE | 21,000 | | | | | | | | 21,000 |
| * Fund Type: City Funds | RW | | | | | | | | | |
| | CON | | | | 107,000 | | | | | 107,000 |
| * Funding Agency: Atwater, City of | Total: | 21,000 | | | 107,000 | | | | | 128,000 |
| <hr/> | | | | | | | | | | |
| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
| | PE | 181,000 | | | | | | | | 181,000 |
| | RW | | | | | | | | | |
| | CON | | | | 790,000 | | | | | 790,000 |
| | Total: | 181,000 | | | 790,000 | | | | | 971,000 |

Comments:

***** Version 4 - 01/18/2023 *****2023 FTIP Amend 2 to program CON in FFY 24/25 to construct Phase 2A of overall project. Phase 2A is a segment/phase of overall Phase 2 project. Phase 2A CON = \$789,375 (CMAQ = \$682,746; City match = \$106,629).

***** Version 3 - 08/02/2021 *****FTIP Admin Mod 5 to technically correct scope to include Fifth Street.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 06/08/2020 *****New 2020 CMAQ project: Project cost = \$1,992,210 (CMAQ = \$1,763,704; City match = \$228,506). Amend. 18 programs PE only (CMAQ = \$160,337; City match = \$20,773).

Current

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|---|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0348 | TITLE (DESCRIPTION): Livingston Pedestrian Improvements to Provide Access to City Downtown (In City of Livingston, construct pedestrian improvements (Front, 1st, 2nd, A, and D) to provide access to city downtown.) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: FY23CMAQ3 | | State Aprv: |
| COUNTY: Merced County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Livingston, City of
PROJECT MANAGER: Danny Reed

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|----------|---------|--------|
| 1 | Active | 01/20/2023 | TPHIMMAS | Amendment - New Project | 2 | 801,000 | | 85,000 |

| * CMAQ - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---------------------------------------|--------|-------|--------|-------|-------|---------|-------|-------|--------|---------|
| * Fund Source 1 of 2 | PE | | 75,000 | | | | | | | 75,000 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | | | | 709,000 | | | | 709,000 |
| * Funding Agency: Livingston, City of | Total: | | 75,000 | | | 709,000 | | | | 784,000 |

| * Local Funds - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---------------------------------------|--------|-------|--------|-------|-------|--------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE | | 10,000 | | | | | | | 10,000 |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | | | | 92,000 | | | | 92,000 |
| * Funding Agency: Livingston, City of | Total: | | 10,000 | | | 92,000 | | | | 102,000 |

| Project Total: | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------|--------|-------|--------|-------|-------|---------|-------|-------|--------|---------|
| | PE | | 85,000 | | | | | | | 85,000 |
| | RW | | | | | | | | | |
| | CON | | | | | 801,000 | | | | 801,000 |
| | Total: | | 85,000 | | | 801,000 | | | | 886,000 |

Comments:

***** Version 1 - 01/19/2023 *****2023 FTIP Amend. 2 to program PE (CMAQ = \$74,631; Local = \$9,669) in FFY 22/23 & CON (CMAQ = \$708,990; Local = \$91,857) in FFY 25/26. Total cost = \$885,147 (CMAQ = \$783,621; City match = \$101,526).

New Project

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|---------------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0130 | TITLE (DESCRIPTION): YARTS: Public Outreach and Marketing (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing) | MPO Aprv: 08/18/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 |
| CT PROJECT ID: | | | MPO ID: YARTS07 | | |
| COUNTY: Merced County | ROUTE: VAR | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program. |

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS)

PROJECT MANAGER: Christine Chavez

PHONE: (209) 723-3153

EMAIL: Christine.Chavez@mcagov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|----|
| 17 | Official | 02/18/2021 | TPHIMMAS | Adoption - Carry Over | 0 | 255,000 | | |
| 16 | Official | 02/21/2019 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 3 | 340,000 | | |
| 15 | Official | 08/16/2018 | TPHIMMAS | Adoption - Carry Over | 0 | 425,000 | | |
| 14 | Official | 09/22/2016 | TPHIMMAS | Adoption - Carry Over | 0 | 340,000 | | |
| 13 | Official | 01/15/2015 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 1 | 464,000 | | |
| 12 | Official | 09/25/2014 | TPHIMMAS | Adoption - Carry Over | 0 | 510,000 | | |
| 11 | Official | 07/19/2012 | TPHIMMAS | Adoption - Carry Over | 0 | 510,000 | | |
| 10 | Official | 02/16/2012 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 16 | 340,000 | | |
| 9 | Official | 01/19/2012 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 14 | 340,000 | | |

| * CMAQ - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|--------|--------|--------|--------|-------|-------|--------|---------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | 85,000 | 85,000 | 85,000 | 85,000 | | | | 340,000 |
| * Funding Agency: Merced County Association of Governments | Total: | | 85,000 | 85,000 | 85,000 | 85,000 | | | | 340,000 |

Comments:

***** Version 1 - 06/23/22 *****

Project data transferred from 2020 FTIP.
2022 RTP Ch. 9 Table 9.2 and Appendix K.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 16 - 01/14/2019 ***** Advance FFY's 19/20 & 20/21 amounts to FFY 18/19. Deprogram amount in FFY 21/22. TOLL CREDITS IN USE.

***** Version 1 - 05/14/18 *****

Project data transferred from 2016 FTIP.

***** Version 1 - 06/22/16 ***** Toll Credits In Use for quadrennial period programming of 2017 FTIP.

Prior

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | | | |
|--------------------------|---------------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0130 | TITLE (DESCRIPTION): YARTS: Public Outreach and Marketing (Yosemite Area Regional Transportation System (YARTS): Public Outreach and Marketing) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: YARTS07 | | |
| COUNTY: Merced County | ROUTE: VAR | | PM: | | EPA TABLE II or III EXEMPT CATEGORY Ride-sharing and van-pooling program. |

IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS)

PROJECT MANAGER: Nav Bagri

PHONE: (209) 723-3153

EMAIL: nav.bagri@mcagov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|----|
| 17 | Official | 02/18/2021 | TPHIMMAS | Adoption - Carry Over | 0 | 255,000 | | |
| 16 | Official | 02/21/2019 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 3 | 340,000 | | |
| 15 | Official | 08/16/2018 | TPHIMMAS | Adoption - Carry Over | 0 | 425,000 | | |
| 14 | Official | 09/22/2016 | TPHIMMAS | Adoption - Carry Over | 0 | 340,000 | | |
| 13 | Official | 01/15/2015 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 1 | 464,000 | | |
| 12 | Official | 09/25/2014 | TPHIMMAS | Adoption - Carry Over | 0 | 510,000 | | |
| 11 | Official | 07/19/2012 | TPHIMMAS | Adoption - Carry Over | 0 | 510,000 | | |
| 10 | Official | 02/16/2012 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 16 | 340,000 | | |
| 9 | Official | 01/19/2012 | TPHIMMAS | Amendment - Cost/Scope/Sch. Change | 14 | 340,000 | | |

| * CMAQ - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-------|--------|---------|-------|--------|-------|-------|--------|---------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | 85,000 | 170,000 | | 85,000 | | | | 340,000 |
| * Funding Agency: Merced County Association of Governments | Total: | | 85,000 | 170,000 | | 85,000 | | | | 340,000 |

Comments:

***** Version 2 - 01/19/2023 *****2023 FTIP Amend. 2 moves out \$85K from FFY 23/24 to FFY 24/25.
 ***** Version 1 - 06/23/22 *****
 Project data transferred from 2020 FTIP.
 2022 RTP Ch. 9 Table 9.2 and Appendix K.
 ***** Version 1 - 01/11/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 16 - 01/14/2019 *****Advance FFY's 19/20 & 20/21 amounts to FFY 18/19. Deprogram amount in FFY 21/22. TOLL CREDITS IN USE.
 ***** Version 1 - 05/14/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 06/22/16 *****Toll Credits In Use for quadrennial period programming of 2017 FTIP.

Current

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|--------------------------|--------|-----|----------------------------|--|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 205-0000-0317 | TITLE (DESCRIPTION): In Livingston, Construct Phase 2 Max Foster Multiuse Path (Along Dwight Way, between north of Trigger Ln & Tehama Dr, Livingston will construct a concrete multiuse path, drive approaches, and ancillary improvements.) | MPO Aprv: 08/18/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 |
| CT PROJECT ID: | | | MPO ID.: CMAQ21-03 | | EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities. |
| COUNTY: Merced County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Livingston, City of
PROJECT MANAGER: Danny Reed

PHONE: (209) 854-3300

EMAIL: dreed@gouveiaengineering.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|-------------------------|-----------|----------|---------|--------|
| 1 | Official | 08/18/2022 | TPHIMMAS | Adoption - Carry Over | 0 | 485,000 | | 68,000 |
| 1 | Official | 08/19/2021 | TPHIMMAS | Amendment - New Project | 4 | 485,000 | | 68,000 |

| | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|---------------------------------------|--------|--------|---------|-------|-------|-------|-------|-------|--------|---------|
| * CMAQ - | | | | | | | | | | |
| * Fund Source 1 of 2 | PE | 60,000 | | | | | | | | 60,000 |
| | RW | | | | | | | | | |
| * Fund Type: Congestion Mitigation | CON | | 429,000 | | | | | | | 429,000 |
| * Funding Agency: Livingston, City of | Total: | 60,000 | 429,000 | | | | | | | 489,000 |
| * Local Funds - | | | | | | | | | | |
| * Fund Source 2 of 2 | PE | 8,000 | | | | | | | | 8,000 |
| | RW | | | | | | | | | |
| * Fund Type: City Funds | CON | | 56,000 | | | | | | | 56,000 |
| * Funding Agency: Livingston, City of | Total: | 8,000 | 56,000 | | | | | | | 64,000 |
| Project Total: | | | | | | | | | | |
| | PE | 68,000 | | | | | | | | 68,000 |
| | RW | | | | | | | | | |
| | CON | | 485,000 | | | | | | | 485,000 |
| | Total: | 68,000 | 485,000 | | | | | | | 553,000 |

Comments:

***** Version 1 - 06/23/22 *****

Project data transferred from 2020 FTIP.

2022 RTP Ch. 9 Table 9.2 and Appendix K.

***** Version 1 - 07/20/2021 *****Program PE (CMAQ = \$59,682; City match = \$7,733) in FFY 21/22 and Construction (CMAQ = \$428,968; City match = \$55,578) in FFY 22/23. Total project cost = \$551,961.

DELETE!

Delete project in the 2023 FTIP, because project CON was advanced and obligated in FFY 21/22.

AMENDMENT MODIFICATION SUMMARY - (E-76)

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FEDERAL AID PROGRAM

DLA LOCATOR: 10-MER-0-LVTN
 PREFIX: CML
 PROJECT NO: 5256(021)
 SEQ NO: 2
 STATE PROJ NO: 1022000098L-N
 ALT. PROJ NO:
 AGENCY: LIVINGSTON
 ROUTE:
 DISASTER NO:
TIP DATA
 MPO: MCAG
 FSTIP YR: 21/22
 STIP REF: 205-0000-0317
 FSTIP ID NO: CMAQ21-03

PROJECT LOCATION:
 IN LIVINGSTON, CONSTRUCT PHASE 2 MAX FOSTER MULTIUSE PATH (ALONG DWIGHT WAY, BETWEEN NORTH TRIGGER LN & TEHAMA DR,)
 TYPE OF WORK:
 CONSTRUCT A CONCRETE MULTIUSE PATH, DRIVE APPROACHES AND
 FED RR NO'S:
 PUC CODES:
 PROJ OVERSIGHT: ASSUMED/LOCAL ADMIN
 ENV STATUS / DT: 07/06/2022
 RW STATUS / DT: 1 07/19/2022
 INV RTE:
 BEG MP:
 END MP:
 BRIDGE NO:

PREV AUTH / AGREE DATES:
 PE:
 R/W:
 CON:
 SPR:
 MCS:
 OTH:
 PROJECT END DATE (PED): 12/30/2024

| PROG CODE | LINE NO | IMPV TYPE | FUNC SYS | URBAN AREA | URB/RURAL | DEMO ID |
|-----------|---------|-----------|----------|------------|-----------|---------|
| M400 | 10 | 15 | | | | |
| Y003 | 30 | 28 | | | | |
| Y003 | 31 | 17 | | | | |

FUNDING SUMMARY

| PHASE | | PROJECT COST | FEDERAL COST | AC COST |
|--------|----------------------|--------------|--------------|---------|
| PE | PE PREV. OBLIGATION | \$67,415.00 | \$59,682.00 | \$0.00 |
| | PE THIS REQUEST | \$0.00 | \$0.00 | \$0.00 |
| | PE SUBTOTAL | \$67,415.00 | \$59,682.00 | \$0.00 |
| R/W | RW PREV. OBLIGATION | \$0.00 | \$0.00 | \$0.00 |
| | RW THIS REQUEST | \$0.00 | \$0.00 | \$0.00 |
| | RW SUBTOTAL | \$0.00 | \$0.00 | \$0.00 |
| CON | CON PREV. OBLIGATION | \$0.00 | \$0.00 | \$0.00 |
| | CON THIS REQUEST | \$484,546.00 | \$428,968.00 | \$0.00 |
| | CON SUBTOTAL | \$484,546.00 | \$428,968.00 | \$0.00 |
| OTH | OTH PREV. OBLIGATION | \$0.00 | \$0.00 | \$0.00 |
| | OTH THIS REQUEST | \$0.00 | \$0.00 | \$0.00 |
| | OTH SUBTOTAL | \$0.00 | \$0.00 | \$0.00 |
| TOTAL: | | \$551,961.00 | \$488,650.00 | \$0.00 |

STATE REMARKS

- 11/22/2021 RFA for PE
- 11/30/2021 * SEQ 1: Initial authorization of the PE phase in the amount of \$59,682.00. Lumpsum option selected.
- 06/29/2022 SEQ 2: Agency has submitted sent us a draft 3-A and will update the package ASAP.
- 08/23/2022 *SEQ 2 - RFA CON/CE QAP=3/29/22, DBE=15%. EPSP concurrence email from MCAG is included in the package.
- 08/26/2022 * SEQ 2: Initial authorization of the CON/CE phase. * Project End Date (PED) established as 12/30/2024 effective SEQ 2 approval. EPSP has been approved by MCAG to move \$428,968 of CON from FY 22/23 to FY 21/22.

FEDERAL REMARKS

ATTACHMENT 2

UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

Merced County Association of Governments
 2023 Federal Transportation Improvement Program (FTIP)
 Amendment 2
 (\$'s in 1,000)

| Funding Source | | 4 YEAR (FTIP Period) | | | | | | | | | |
|---|---|----------------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|---------------|--|
| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | TOTAL CURRENT | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | | |
| | | Prior No. 1 | Current No. 2 | Prior No. 1 | Current No. 2 | Prior No. 1 | Current No. 2 | Prior No. 1 | Current No. 2 | | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | City | | | | | | | | | | |
| | County | | | | | | | | | | |
| | Gas Tax | \$11,200 | \$11,200 | \$11,200 | \$11,200 | \$11,200 | \$11,200 | \$11,200 | \$11,200 | \$44,800 | |
| | Gas Tax (Subventions to Cities) | \$3,900 | \$3,900 | \$3,900 | \$3,900 | \$3,900 | \$3,900 | \$3,900 | \$3,900 | \$15,600 | |
| | Gas Tax (Subventions to Counties) | \$7,300 | \$7,300 | \$7,300 | \$7,300 | \$7,300 | \$7,300 | \$7,300 | \$7,300 | \$29,200 | |
| | Other Local Funds | \$3,696 | \$4,038 | \$3,695 | \$3,695 | \$3,693 | \$3,693 | \$3,692 | \$3,692 | \$15,118 | |
| | County General Funds | | | | | | | | | | |
| | City General Funds | | | | | | | | | | |
| | Street Taxes and Developer Fees | | | | | | | | | | |
| | RSTP Exchange funds | \$3,696 | \$4,038 | \$3,695 | \$3,695 | \$3,693 | \$3,693 | \$3,692 | \$3,692 | \$15,118 | |
| | Transit | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$4,660 | |
| Transit Fares | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$1,165 | \$4,660 | | |
| Other (See Appendix 1) | \$2,290 | \$2,290 | \$2,290 | \$2,290 | \$2,290 | \$2,290 | \$2,290 | \$2,290 | \$9,160 | | |
| Local Total | \$18,351 | \$18,693 | \$18,350 | \$18,350 | \$18,348 | \$18,348 | \$18,347 | \$18,347 | \$73,738 | | |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge Corridor | | | | | | | | | | |
| | Regional Sales Tax | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$72,000 | |
| | Other (See Appendix 2) | | | | | | | | | | |
| Regional Total | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$72,000 | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | \$57,860 | \$57,860 | \$71,465 | \$71,465 | \$5,445 | \$5,445 | \$39,961 | \$39,961 | \$174,731 | |
| | SHOPP | \$51,047 | \$51,047 | \$71,465 | \$71,465 | \$5,445 | \$5,445 | \$39,961 | \$39,961 | \$167,918 | |
| | SHOPP Prior | \$6,813 | \$6,813 | | | | | | | \$6,813 | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | \$218 | \$218 | \$140 | \$140 | \$29,810 | \$29,810 | \$137 | \$137 | \$30,305 | |
| | STIP | \$218 | \$218 | \$140 | \$140 | \$29,810 | \$29,810 | \$137 | \$137 | \$30,305 | |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| Active Transportation Program (ATP) ¹ | | | | | | | | | | | |
| Highway Maintenance (HM) Program ¹ | | | | | | | | | | | |
| Highway Bridge Program (HBP) ¹ | \$3,290 | \$3,290 | \$8,555 | \$8,555 | | | \$1,100 | \$1,100 | \$12,945 | | |
| Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$11,064 | | |
| Other (See Appendix 3) | \$7,531 | \$7,531 | \$7,531 | \$7,531 | \$7,531 | \$7,531 | \$7,531 | \$7,531 | \$30,124 | | |
| State Total | \$71,665 | \$71,665 | \$90,457 | \$90,457 | \$45,552 | \$45,552 | \$51,495 | \$51,495 | \$259,169 | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$14,568 | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | \$592 | \$592 | \$592 | \$592 | \$592 | \$592 | \$592 | \$592 | \$2,368 | |
| | 5311f - Intercity Bus | \$721 | \$721 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$1,621 | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| Other (See Appendix 4) | \$1,564 | \$1,564 | \$599 | \$599 | \$599 | \$599 | \$313 | \$313 | \$3,075 | | |
| Federal Transit Total | \$6,519 | \$6,519 | \$5,133 | \$5,133 | \$5,133 | \$5,133 | \$4,847 | \$4,847 | \$21,632 | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$3,716 | \$3,804 | \$3,715 | \$3,715 | \$3,714 | \$3,714 | \$3,713 | \$3,713 | \$14,946 | |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | \$490 | \$490 | \$1,206 | \$1,206 | | | | | \$1,696 | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | | | | | | |
| | Tribal Transportation Program | | | | | | | | | | |
| Other (see Appendix 5) | | | \$1,484 | \$1,484 | | | | | \$1,484 | | |
| Federal Highway Total | \$4,206 | \$4,294 | \$6,405 | \$6,405 | \$3,714 | \$3,714 | \$3,713 | \$3,713 | \$18,126 | | |
| FEDERAL RAILROAD | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | \$10,725 | \$10,813 | \$11,538 | \$11,538 | \$8,847 | \$8,847 | \$8,560 | \$8,560 | \$39,758 | | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | | \$118,741 | \$119,171 | \$138,345 | \$138,345 | \$90,747 | \$90,747 | \$96,402 | \$96,402 | \$444,665 | |

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

Merced County Association of Governments
 2023 Federal Transportation Improvement Program (FTIP)
 Amendment 2
 (\$'s in 1,000)

| FUNDING SOURCES | | NOTES | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|--------------------|---|-------|----------------------|----------|-------------------|-----------|-------------------|----------|-------------------|----------|---------------|
| | | | FY 2023 Amendment | | FY 2024 Amendment | | FY 2025 Amendment | | FY 2026 Amendment | | |
| | | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | No. 1 | No. 2 | No. 1 | No. 2 | No. 1 | No. 2 | No. 1 | No. 2 | |
| LOCAL | Local Total | | \$3,993 | \$3,978 | \$3,784 | \$3,934 | \$3,455 | \$3,562 | \$3,603 | \$3,695 | \$15,169 |
| REGIONAL | Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$57,860 | \$57,860 | \$71,465 | \$71,465 | \$5,445 | \$5,445 | \$39,961 | \$39,961 | \$174,731 |
| | SHOPP | | \$51,047 | \$51,047 | \$71,465 | \$71,465 | \$5,445 | \$5,445 | \$39,961 | \$39,961 | \$167,918 |
| | SHOPP Prior | | \$6,813 | \$6,813 | | | | | | | \$6,813 |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | \$218 | \$218 | \$140 | \$140 | \$29,810 | \$29,810 | \$137 | \$137 | \$30,305 |
| | STIP | | \$218 | \$218 | \$140 | \$140 | \$29,810 | \$29,810 | \$137 | \$137 | \$30,305 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | \$3,290 | \$3,290 | \$8,555 | \$8,555 | | | \$1,100 | \$1,100 | \$12,945 |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$2,766 | \$11,064 |
| | Other (See Appendix B) | | \$6,641 | \$6,641 | \$6,641 | \$6,641 | \$6,641 | \$6,641 | \$6,641 | \$6,641 | \$26,564 |
| | State Total | | \$70,775 | \$70,775 | \$89,567 | \$89,567 | \$44,662 | \$44,662 | \$50,605 | \$50,605 | \$255,609 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$3,642 | \$14,568 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | \$592 | \$592 | \$592 | \$592 | \$592 | \$592 | \$592 | \$592 | \$2,368 |
| | 5311f - Intercity Bus | | \$721 | \$721 | \$300 | \$300 | \$300 | \$300 | \$300 | \$300 | \$1,621 |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | \$1,564 | \$1,564 | \$599 | \$599 | \$599 | \$599 | \$313 | \$313 | \$3,075 |
| | Federal Transit Total | | \$6,519 | \$6,519 | \$5,133 | \$5,133 | \$5,133 | \$5,133 | \$4,847 | \$4,847 | \$21,632 |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$3,553 | \$3,441 | \$2,623 | \$3,697 | \$345 | \$1,113 | \$1,231 | \$1,940 | \$10,191 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$490 | \$490 | \$1,206 | \$1,206 | | | | | \$1,696 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | | | | | | |
| | Tribal Transportation Program | | | | | | | | | | |
| | Other (see Appendix D) | | | | \$1,484 | \$1,484 | | | | | \$1,484 |
| | Federal Highway Total | | \$4,043 | \$3,931 | \$5,313 | \$6,387 | \$345 | \$1,113 | \$1,231 | \$1,940 | \$13,371 |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$10,562 | \$10,450 | \$10,446 | \$11,520 | \$5,478 | \$6,246 | \$6,078 | \$6,787 | \$35,003 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| | PROGRAMMED TOTAL | | \$85,330 | \$85,203 | \$103,797 | \$105,021 | \$53,595 | \$54,470 | \$60,286 | \$61,087 | \$305,781 |

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Merced County Association of Governments
 2023 Federal Transportation Improvement Program (FTIP)
 Amendment 2
 (\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|--|----------------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|------------------|
| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 1 | Current No. 2 | Prior No. 1 | Current No. 2 | Prior No. 1 | Current No. 2 | Prior No. 1 | Current No. 2 | |
| LOCAL | Local Total | \$14,358 | \$14,715 | \$14,566 | \$14,416 | \$14,893 | \$14,786 | \$14,744 | \$14,652 | \$58,569 |
| REGIONAL | Tolls | | | | | | | | | |
| | <i>Bridge Corridor</i> | | | | | | | | | |
| | Regional Sales Tax Other | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$72,000 |
| | Regional Total | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$72,000 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | <i>SHOPP</i> | | | | | | | | | |
| | <i>SHOPP Prior</i> | | | | | | | | | |
| | <i>State Minor Program</i> | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | <i>STIP</i> | | | | | | | | | |
| | <i>STIP Prior</i> | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> | | | | | | | | | |
| | <i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$3,560 |
| | State Total | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$890 | \$3,560 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$163 | \$363 | \$1,092 | \$18 | \$3,369 | \$2,601 | \$2,482 | \$1,773 | \$4,755 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | |
| | SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$163 | \$363 | \$1,092 | \$18 | \$3,369 | \$2,601 | \$2,482 | \$1,773 | \$4,755 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$163 | \$363 | \$1,092 | \$18 | \$3,369 | \$2,601 | \$2,482 | \$1,773 | \$4,755 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$33,411 | \$33,968 | \$34,548 | \$33,324 | \$37,152 | \$36,277 | \$36,116 | \$35,315 | \$138,884 |

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2023/02-16-0#**

In the Matter of:

RESOLUTION ADOPTING the Merced County
Association of Governments 2023 Federal
Transportation Improvement Program (FTIP)
Amendment 2

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program (FTIP) Amendment 2 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the 2023 FTIP Amendment 2 listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2022 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP Amendment 2 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP Amendment 2 meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2023 FTIP Amendment 2 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP Amendment 2 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

WHEREAS, the 2023 FTIP Amendment 2 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP Amendment 2 conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2023 FTIP Amendment 2.

BE IT FURTHER RESOLVED, that MCAG finds that the 2023 FTIP Amendment 2 is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 16th day of February, 2023.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 16th day of February, 2023.

Signed: Signed:

Stacie Guzman, Executive Director
Merced County Association of Governments

Matthew Serratto, Chair
Merced County Association of Governments